



Management Committee

Meeting Agenda

DATE & TIME: June 11, 2025 at 3:00 PM

LOCATION: Online Zoom Meeting

CALL IN: 877-853-5257

MEETING ID: 843 8075 1900

MEETING PASSWORD: 442040

You will need to enter in the meeting ID and meeting password. If you wish to participate by phone only, please call **877-853-5257**. Enter **Meeting ID 843 8075 1900** Use **Password 442040** and when asked for Participant ID, please push #.
<https://us02web.zoom.us/j/84380751900?pwd=dbY28EcmnrKFPyRlwUFRCAwTfpy0yy.1>

I. Call to Order – Chair Todd Pryor

II. Pledge of Allegiance

III. Roll Call & Introductions of Guests

IV. Call to the Public *(Members of the public may speak on any item not listed on the agenda. Items presented during the Call to the Public portion of the agenda cannot be acted on by the Management Committee. Individual Management Committee members may ask questions of the public but are prohibited by the Open Meeting Law from discussing or considering the item among themselves until the item is officially placed on the agenda. Individuals are limited to a two-minute presentation. For the sake of efficiency, the Chair may eliminate the Call to the Public portion of any agenda.)*

V. Legislative Update – Kevin Adam

VI. Consent Agenda *(All items on the Consent Agenda are considered to be routine and will be approved by a single vote. A Management Committee member or the Executive Director may request that an item be removed from the Consent Agenda and considered separately.)*

A. Approval of the April 17, 2025, Management Committee Meeting minutes – Angela Gotto

VII. Executive Director's Report

VIII. New Business - (Review, Discussion and Decision)

A. Financial Report – Yvonne Tackett

B. CAG FY 26 Budget – Andrea Robles

C. Authorize Executive Director to obtain consultant to assist with development of 5-year Comprehensive Economic Development Strategy (CEDS) – Andrea Robles

D. Authorize Executive Director to obtain consultant to assist with the transitional phase of the Gila County Intergovernmental Public Transportation Authority (IPTA) – Andrea Robles

E. Public Involvement Plan – Steve Abraham

F. CAG 2025 Title VI Non-Discrimination Program Implementation – Zeena Gagnon

IX. Information Items

A. Department Updates *(Community Development Block Grant, Planning Department, Transportation Department, Water Quality Planning) – CAG Staff*

X. Call to the Committee

XI. Upcoming Meetings & Events

Management Committee

August/September - TBD

Regional Council – 6:00 pm

August/September - TBD

XII. Adjourn



<input type="checkbox"/>	Information Only
<input checked="" type="checkbox"/>	Motion to Approve

Date: April 17, 2025

To: Andrea Robles / Management Committee

From: Angela Gotto, Administrative & Special Projects Coordinator

Subject: Management Committee Minutes – April 17, 2025

Recommended Motion

Move to approve the Management Committee minutes from April 17, 2025.

Attachment(s)

April 17, 2025, Management Committee Meeting minutes



Management Committee

April 17, 2025, Meeting Minutes

DATE: April 17, 2025

TIME: 10:00 a.m.

LOCATION: 2540 W. Apache Trail, Suite 108; Apache Junction, AZ 85120

I. CALL TO ORDER

Chairman Paul Jepson called the meeting to order at 10:07 AM.

II. PLEDGE OF ALLEGIANCE

Chairman Jepson led the Management Committee, guests, and CAG staff in the Pledge of Allegiance.

III. ROLL CALL AND INTRODUCTIONS

Members Present: Paul Jepson, Alexis Rivera, Sheila DeSchaaf, Gloria Ruiz, Tami Ryall, Rob Wisler, Robert Aldouis, Gilbert Lopez, Amanda Kenney, Heather Wilkey, Todd Pryor

Members Absent: James Menlove, Dean Hetrick, Tim Grier, Katy Proctor

Guests: Kevin Adam

Staff: Andrea Robles, Angela Gotto, Zeena Gagnon, Steve Abraham

IV. CALL TO THE PUBLIC

No one answered the Call to the Public.

V. LEGISLATIVE UPDATE

Mr. Kevin Adam provided the Legislative update.

VI. CONSENT ITEMS

Mr. Gilbert Lopez, City of Coolidge, made a motion to approve the consent agenda items as presented. Mr. Alexis Rivera, Town of Miami, seconded the motion. The motion passed unanimously.

A. Approval of February 12, 2025, Management Committee Meeting Minutes

The February 12, 2025, Management Committee minutes were approved under Consent Agenda Item VI-A.

B. Approval of Resolution No. 2025-01 Supporting and Declaring April as Fair Housing Month

Resolution No. 2025-01 supporting and declaring April as Fair Housing Month was approved under Consent Agenda Item VI-B.

VII. EXECUTIVE DIRECTOR'S REPORT

Ms. Andrea Robles updated the Committee on recent activities and meetings taking place at CAG. She stated that in February the Regional Council held their election of officers and the Chairman is Mayor Gameros from Globe, Vice-Chair is Councilmember Robin Benning from Queen Creek, the Secretary/Treasurer is Vice-Mayor Schroeder from Apache Junction and sitting on the Executive Committee is also Mayor Thompson from Coolidge, and the Member-At-Large is Mayor Madrid from Miami. Ms. Robles stated that the RTAC Representatives were also appointed and that

Councilmember Manfredi from Maricopa will continue to serve as the representative and Mayor Eaton from Florence will serve as the alternate. She stated that CAG 101's have taken place for some of the new Mayor's and there were still a few cities/towns that needed to be completed. Ms. Robles stated that CAG has submitted the three year planning grant and EDA is awaiting direction from the Federal Government to proceed with the awards. She stated that CAG has also received the annual Department of Housing Technical Assistance grant which provides funding to conduct the public participation for CAG CDBG members, to provide training and to attend training. Ms. Robles stated that CAG has renewed the contract with MAG for the Update and Development of the CAG Area Data and Forecast Services for all of Pinal County. She stated that she attended the Southwest Transit Association Conference and has attended the State of the Cities for Apache Junction, Casa Grande and Queen Creek. Ms. Robles stated she attended the House Transportation Committee to promote the RTAC projects within the CAG Region and met with the City of Eloy and ADEQ representatives to discuss funding opportunities for slum and blight removal. She stated she attended the opening of the Upper Pinal Creek Bridge and the grand opening of the Hill Street Apartments in Globe. Ms. Robles stated that Ms. Tackett is working on a financial report to send to the Management Committee and Regional Council when she returns from bereavement leave. She stated that the Executive Committee would be meeting on April 21st to conduct her evaluation, discuss her contract, and to discuss the lease renewal for the CAG Office. Questions, comments, and discussion followed. This was an information item.

VIII. NEW BUSINESS

A. CAG FY 2026 – FY 2027 ADOT Work Program

Mr. Steve Abraham stated this is the two-year work program from ADOT. He stated that the work program is an outline of the requirements of CAG's transportation planning functions and the items that CAG is to complete over the two years as well as the reporting requirements for transportation networks within the CAG Transportation Boundary. Mr. Abraham stated that there are only two amendments to this work plan which include the work program supplement that Management Committee and Regional Council approved earlier this year for the additional funds to CAG administration and the addition of the Gila County IPTA efforts. He stated that if the work program is not approved federal funds will not be able to be utilized in the CAG Region for transportation projects. Questions, comments, and discussion followed. Mr. Gilbert Lopez, City of Coolidge, made a motion to approve and pass to Regional Council the CAG FY 2026 – FY 2027 ADOT Work Program as presented. Mr. Alexis Rivera, Town of Miami, seconded the motion. The motion passed unanimously.

B. Amendment to the CAG Transportation Technical Advisory Committee (TTAC) Bylaws

Mr. Steve Abraham stated that each year the CAG TTAC sets their meeting schedule. He stated that during the discussion, TTAC wanted to provide more flexibility in setting meeting dates to coordinate with the Management Committee and Regional Council meetings. Mr. Abraham stated that the amendment to the bylaws would change the verbiage in the bylaws from 'approximately one- and one-half weeks prior' to 'at least one- and one-half weeks prior' to the CAG Management Committee. Questions, comments, and discussion followed. Ms. Heather Wilkey, Town of Queen Creek, made a motion to approve and pass to the Regional Council the Amendment to the CAG TTAC Bylaws as presented. Mr. Robert Aldouis, City of Casa Grande, seconded the motion. The motion passed unanimously.

C. CAG FY 2025 – FY 2029 Transportation Improvement Program (TIP)

Mr. Steve Abraham stated there are five administrative amendments to the TIP. He stated that there are four removals (Gila County Control Road Segment 1, Globe Pinal Creek Bridge Design, Globe Pinal Creek Bridge Construction, and Globe Pinal Creek Bridge Construction additional funds) and one addition (San Carlos Administration Nnee Bich'o Nii transit). Questions, comments, and discussion followed. Mr. Gilbert Lopez, City of Coolidge, made a motion to approve and pass to the Regional Council the FY 2025 – FY 2029 TIP as presented. Mr. Alexis Rivera, Town of Miami, seconded the motion. The motion passed unanimously.

D. CAG/SCMPO Coordinated Public Transit Human Services Transportation Coordination Plan

Ms. Zeena Gagnon presented the Coordinated Public Transit Human Services Transportation Coordination Plan to the committee. She stated this is the annual update and items such as a new provider on the Gila Pinal Rides Committee, goals and objectives, and demographic data have been updated. Ms. Gagnon stated that the plan includes input from the Gila Pinal Rides Coordination Committee, CAG TTAC, SCMPO TAC, and Executive Board. She stated that no comments were received during the public comment period. Ms. Gagnon stated that the plan also includes those providers that would be seeking 5310 funding during this cycle. Ms. Andrea Robles stated that anyone who applies for funding is required to attend a specific amount of Gila Pinal Rides and they are listed in the plan. She stated that CAG has been informed that the Town of Florence are applying for funding, however ADOT is trying to figure out if they need to be in CAG's plan or MAG's plan. Ms. Robles stated that the plan may need to be updated to include their projects, so they don't miss out on the funding opportunity. Questions, comments, and discussion followed. Mr. Rob Wisler, City of Apache Junction, made a motion to approve and pass to Regional Council the CAG/SCMPO Coordinated Public Transit Human Services Transportation Coordination Plan with the possible addition of Florence's projects. Mr. Gilbert Lopez, City of Coolidge, seconded the motion. The motion passed unanimously.

E. Election of Officers

Ms. Andrea Robles stated that the election of officers was tabled at the previous meeting so that they could hear from the acting chairman on the roles and responsibilities of the Chairman and Vice-Chairman. Mr. Paul Jepson stated that besides hosting and chairing the meetings, the role provides input from a city manager's perspective when issues arise, to help with guidance and sitting on the executive committee meetings to help advise her on issues and budget. He stated that the meetings aren't all that frequent for the Management Committee, but the Executive Committee meetings can occur quickly. Ms. Robles stated that nominations would be for Chair and Vice-Chair and typically would like to have representation from both counties. Mr. Alexis Rivera, Town of Miami, nominated Mr. Todd Pryor (Superior) for Chairman. Ms. Heather Wilkey, Town of Queen Creek, seconded the motion. The motion passed unanimously. Ms. Sheila DeSchaaf, Town of Payson, nominated Mr. Alexis Rivera (Miami) for Vice-Chairman. Mr. Gilbert Lopez, City of Coolidge, seconded the motion. The motion passed unanimously.

F. Lease Renewal with McLean Holdings, LLC. for the CAG Office in Apache Junction

Ms. Andrea Robles informed the Committee that CAG is now at the completion of the first seven year lease agreement. She stated that this renewal is for an additional seven years and includes approximately a two percent increase per year over the life of the lease which is consistent with what CAG is currently paying. Ms. Robles stated that the landlord did mention that it is approximately \$13 a square foot where others are at \$24 a square foot. She stated that the low rate was something that was negotiated in the first lease. Ms. Heather Wilkey, Town of Queen Creek, asked if staff had done research on the cost to move and comparable to other rates in the area and if that would be sent to the Executive Committee. Ms. Robles stated that she would be doing some research and would provide that information to the Executive Committee and staff would send it to the Management Committee as well. Questions, comments, and discussion followed. Mr. Todd Pryor, Town of Superior, made a motion to approve and pass to Regional Council pending verification that the comps are in line with the offer. Mr. Alexis Rivera, Town of Miami, seconded the motion. The motion passed unanimously.

IX. INFORMATION ITEMS

A. Department Updates

Community Development Block Grant (CDBG)

Ms. Angela Gotto stated that the Town of Miami Keystone Stairs and the Town of Winkelman Street Improvements project have completed. She stated the Town of Star Valley selected Accelerated Construction & Excavating for their ADA Park Improvements Project and that construction began on April 7th. Ms. Gotto stated that the Apache Junction Superstition Shadows Park Improvements SSP project will have a pre-bid meeting on April 23rd and bids are due May 12th. She stated that the City of Globe's Skate Park Improvements project is in the procurement phase. Ms. Gotto stated that preliminary meetings with the Town of Miami, Town of Kearny and Town of Star Valley have been held for the FY25 CDBG funding cycle. She stated that Fair Housing Training will take place on May 5, 2025 and to please ensure the communities that participate in the CAG CDBG program register for the training. Questions, comments, and discussion followed. This was an information item.

Planning Department

Ms. Angela Gotto stated that residential completions, annexations, and demolitions for the development of the July 1, 2025, population estimates have been turned in to the State Demographers Office. She stated that she received notification that they will be requesting Group Quarters in a couple weeks as well. Ms. Gotto stated that staff met with Apache Junction Sewer District to discuss CAG's role in their WIFA project and staff also conducted Davis-Bacon monitoring for one WIFA project and received requests for two additional WIFA projects. Questions, comments, and discussion followed. This was an information item.

Transportation Department

Mr. Steve Abraham informed the Committee CAG will be hosting a transportation alternatives grant prep seminar online. He stated that he was able to get a copy of the grant application so that entities could prep for their submittal of the grant. Mr. Abraham stated that staff is still updating the Title VI Plan and that will be coming before the committee for approval. He stated that PASS training was held in Payson. Questions, comments, and discussion followed. This was an information item.

Water Quality Planning

Mr. Steve Abraham stated that staff is working with the Water Quality Management Working Group (WQMWG) on the state wide best practice guide, but the group had decided to hold back on any extensive amendments until the group understands the ripple effect of how that impacts ADEQ. Questions, comments, and discussion followed. This was an information item.

X. CALL TO THE COMMITTEE

The members present provided updates on their communities.

XI. UPCOMING MEETINGS & EVENTS

The next Management Committee Meeting will be held on June 11, 2025.

XII. ADJOURN

Mr. Todd Pryor, Town of Superior, made a motion to adjourn the meeting. Ms. Heather Wilkey, Town of Queen Creek, seconded the motion. Chairman Jepson adjourned the meeting at 11:30 AM.



<input type="checkbox"/>	Information Only
<input checked="" type="checkbox"/>	Motion to Approve

Date: June 11, 2025

To: Andrea Robles, Executive Director/Management Committee

From: Yvonne Tackett, Finance Director

Subject: Financial Report-April 2025

Recommended Motion

Move to approve the April 2025 Financial Report as presented.

Summary Discussion

The Actual vs. Budget Comparison worksheet included in the packet shows activity through April 30, 2025. At 83% of the fiscal year, expenditures are 68.8% of the annual budgeted expenditure amounts. Revenues reflect 71.31% of the anticipated annual revenues. All required cash match for the year has been transferred. CAG's current cash balance is \$232,640 and receivables total \$63,063.

Attachment(s)

April 2025 Actual vs Budget Comparison

Central Arizona Governments - Finance
Actual vs Budget Comparison
FY 2023-2025

	83% of fiscal year elapsed			100% of fiscal year elapsed				100% of fiscal year elapsed		
	4/30/2025	%	2025 BUDGET	6/30/2024	%	2024 BUDGET		6/30/2023	%	2023 BUDGET
Personnel										
Salaries	\$ 345,047	69.60%	\$ 495,777	\$ 491,149	91.45%	\$ 537,044		\$ 534,118	98.51%	\$ 542,215
Fringe Benefits	\$ 102,193	62.05%	\$ 164,702	\$ 147,011	70.88%	\$ 207,403		\$ 198,360	88.57%	\$ 223,954
Total Personnel	\$ 447,240	67.71%	\$ 660,479	\$ 638,160	85.72%	\$ 744,447		\$ 732,478	95.60%	\$ 766,169
Direct Costs										
Facilities (Rent,Utilities, Communications)	\$ 71,967	80.60%	\$ 89,287	\$ 84,077	99.93%	\$ 84,135		\$ 79,905	94.40%	\$ 84,644
Contractual Services/Forums/Workshops	\$ 116,908	47.65%	\$ 245,325	\$ 112,385	39.11%	\$ 287,375		\$ 256,012	93.95%	\$ 272,500
Matching funds (transfers out to other Funds)	\$ 70,279	99.90%	\$ 70,350	\$ 70,283	99.90%	\$ 70,350		\$ 70,524	97.80%	\$ 72,110
Travel & Development/Dues & Fees	\$ 23,952	106.45%	\$ 22,500	\$ 18,897	73.71%	\$ 25,636		\$ 30,871	117.60%	\$ 26,251
Supplies/Printing/Advertising	\$ 15,198	57.35%	\$ 26,500	\$ 8,850	38.48%	\$ 23,000		\$ 13,915	45.62%	\$ 30,500
Equipment/Maintenance/Software	\$ 39,130	150.50%	\$ 26,000	\$ 23,890	70.26%	\$ 34,000		\$ 31,402	114.19%	\$ 27,500
Total Direct Costs	\$ 337,435	70.30%	\$ 479,962	\$ 318,382	60.70%	\$ 524,496		\$ 482,628	93.99%	\$ 513,505
Total Expenses	\$ 784,675	68.80%	\$ 1,140,441	\$ 956,542	75.38%	\$ 1,268,943		\$ 1,215,106	94.95%	\$ 1,279,674
Revenues - New Funding	\$ 765,108	69.48%	\$ 1,101,170	\$ 971,622	80.51%	\$ 1,206,888		\$ 1,146,519	92.59%	\$ 1,238,306
Membership Dues transfer to Local Cash Match	\$ 70,279	99.90%	\$ 70,350	\$ 70,283	99.90%	\$ 70,350		\$ 70,524	97.80%	\$ 72,110
Carry over :Prior Year	TBD			TBD		\$ 23,500		TBD		\$ -
Total Available Funding	\$ 835,388	71.31%	\$ 1,171,520	\$ 1,041,905	80.10%	\$ 1,300,738		\$ 1,217,043	92.87%	\$ 1,310,416
Total Revenue Over (Under) Expenditures	\$ 50,713	163.17%	\$ 31,079	\$ 85,363	268.48%	\$ 31,795		\$ 1,936	6.30%	\$ 30,742

Current Cash Balance: \$232,640.24	Current Receivables: \$63,063.44
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** Cash Balance 04/30/2024= \$81,395.64



<input type="checkbox"/>	Information Only
<input checked="" type="checkbox"/>	Motion to Approve

Date: June 11, 2025

To: Management Committee

From: Andrea Robles, Executive Director

Subject: FY 2026 CAG Budget

Recommended Motion

Move to approve the FY 2026 CAG Budget as presented.

Summary Discussion

CAG's FY 2026 Budget document was presented in detail to the CAG Executive Committee, who serves as CAG's Budget Committee, on May 28, 2025. The Committee had no recommendations for changes to the draft document.

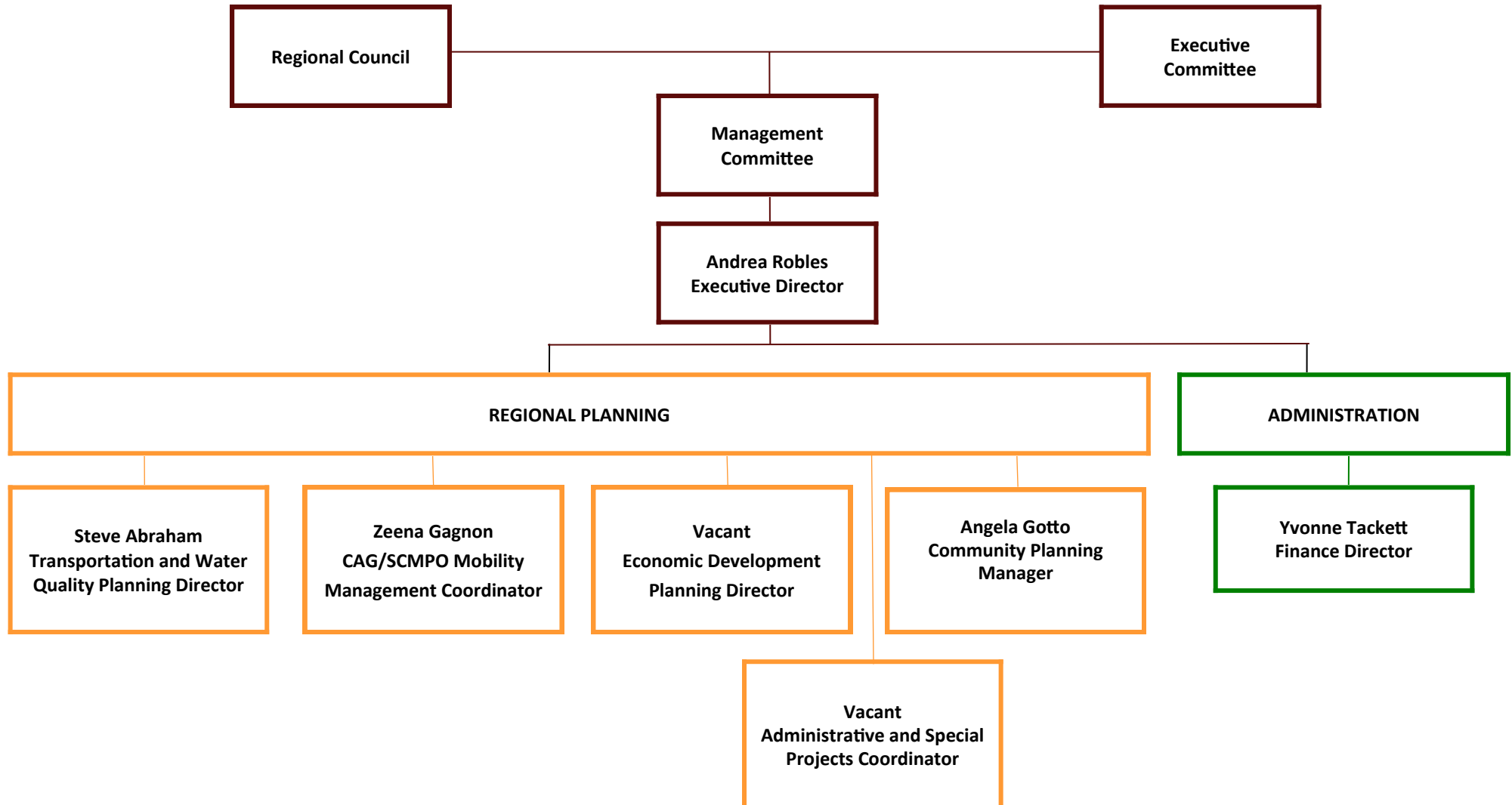
The FY 2026 Budget document will provide operational guidance and authority to CAG Staff for the period of July 1, 2025 through June 30, 2026.

Attachment(s)

FY 2026 CAG Budget

CENTRAL ARIZONA GOVERNMENTS

FY 26 ORGANIZATIONAL CHART



We present to you the Central Arizona Governments (CAG) budget for FY 2026. This document will serve to guide the agency throughout the period of July 1, 2025 - June 30, 2026. CAG Staff will continue to seek additional funding opportunities for FY 2026 and future years. We remain constant in our mission to serve the Region.

A comprehensive view of CAG's anticipated activities can be found on page 5, the FY 2026 Budget Summary. Each fund, or group of related funds, are listed along the top of each column, with personnel and fringe benefits segregated and other expense line items described in the left-hand margin. (Additional detail of the line items can be found on pages 6-9. Page 6 details overhead costs such as rents and utilities, contractual services, supplies and equipment. Salaries and employee-related expenses are detailed on page 7, and their allocation to each fund can be found on Page 8 and 9, respectively.) All expenses are then totaled on the Total Projected Expenses line. Anticipated revenues for the year are then listed, followed by additional revenues such as Cash Match and carryover amounts from the prior year. Revenues are totaled and any overage/shortage, after deduction of the total expenditures, is reflected in the bottom line of the Summary.

*Of special note:

- Management has incorporated a 3% COLA for staff.
- CAG is required to provide a match of \$46,666 to the EDA Planning grant (a reduction of \$23,334 from FY25).
- ADOT is now enforcing the Federal travel reimbursement rule, meaning they will not cover any trips of less than 50 miles (one way). Travel falling under this rule must now be absorbed through the Member Dues. We will continue, however, to seek reimbursement for Conferences/Training from the Transportation grants.

Membership Dues:

CAG Membership Dues were approved by the Management Committee and Regional Council in February 2025 to remain at \$233,500. The dues provide for operational cash flow and allow for expenditures not covered by any of our grants, as well as satisfying the cash match required by our EDA. The dues also cover specific costs such as janitorial services and supplies, a percentage of the administrative costs of staff salaries and fringe benefits and provide for meeting space/technology for Regional Council, Management Committee and other various committee meetings and events throughout the year.

The RTAC Assessment amount will also remain the same this year at \$54,250. This assessment is a pass-through from CAG to NACOG and provides for continued representation of the Rural Transportation Advocacy Council.

CAG Department Overview:

CDBG:

CAG's Community Development Block Grant (CDBG) Program provides technical and administrative assistance to communities that participate in the CAG CDBG program. CAG staff assist the communities by writing applications, performing the environmental reviews, and project administration to ensure federal compliancy. In FY 26, close-out of CDBG projects will be completed including the Star Valley ADA Park Improvements, Globe Skate Park Improvements, blight removal in Hayden, Prospector Park improvements in Apache Junction and ADA projects in Payson. Apache Junction's State Special Projects (SSP) grant will also close out in FY 26. Apache Junction, Coolidge, Kearny, Miami and Star Valley will select their projects for the new funding round. Of those, CAG will administer the projects for Apache Junction, Kearny, Miami and Star Valley. Staff will also apply for SSP funds for two communities in FY 26.

EDA:

CAG applied for the three-year EDA Planning Grant earlier this year. Funding was expected to be awarded on April 1, 2025. At this time, staff has been notified that new federal grants are on hold until further notice. As previously mentioned, the required match to this grant is \$46,666. CAG will continue to serve as the liaison between the District and EDA to coordinate among economic development representatives to support and complement economic development activities throughout the region. CAG will continue to host economic development workshops and forums within the region for small businesses and member's staffs to share ideas, funding opportunities and ways to create and/or enhance their digital presence, promoting their respective businesses. Staff will be undertaking the 5-year update of the Comprehensive Economic Development Strategy (CEDS).

PLANNING:

The Planning Department is responsible for regional projects. CAG staff is responsible for the collection, review and quality assurance of data required for the development of the annual population estimates and population projections adopted by the state and used to calculate State Shared Revenues. CAG will contract with MAG again this year to assist in analysis and quality control of traffic and land use data collections in Pinal County.

CAG continues to assist with multiple WIFA-funded projects throughout the region by performing Davis-Bacon wage monitoring and/or procurement when requested. CAG will also be performing Davis-Bacon wage monitoring for various federal grants for our member agencies.

Staff will also be providing project administration/management on various grants/projects throughout the Region.

TRANSPORTATION:

Under our Transportation Department, there are five transportation/transit related grants consisting of SPR, 5310 (Mobility Management), 5311 and STBG. CAG administers the Mobility Management program for the CAG Region and Sun Corridor Metropolitan Planning Organization. Staff coordinates the 5310 and 5311 transit programs for ADOT and develops the Human Services Transportation Coordination Plan annually, allowing organizations within Gila and Pinal Counties to apply for Federal Transit funding.

Staff is finalizing the Pinal County Coordinated Mobility Gap Analysis to identify gaps in transit services within Pinal County. CAG is also involved with developing the organizational structure of the Gila County Intergovernmental Public Transportation Authority.

CAG's Transportation Improvement Program provides for traffic counting within the CAG Transportation Boundaries and allocates additional funding for staff efforts with the Rural Transportation Advocacy Council priority projects.

WATER QUALITY:

CAG receives a limited amount for technical assistance for Water Quality Planning within the region. Staff is actively working on 208 Plan reviews for Arizona Water Company, City of Casa Grande and Pecan Ranch. Staff anticipates additional requests for 208 Plan reviews this fiscal year as growth in the region continues and service areas of existing wastewater treatment facilities need to expand.

We are grateful to our Regional Council and Management Committee for continued support through another year.

FY 26 CAG Membership Dues

Member	2023 POPULATION ESTIMATES	2024 POPULATION ESTIMATES	FY26 CAG DUES	FY26 RTAC ASSESSMENT
Ak-Chin Indian Community	1,450	1,241	\$ 4,500.00	\$ 500.00
Apache Junction	39,051	41,240	\$ 15,000.00	\$ 5,250.00
Casa Grande	61,986	65,883	\$ 18,000.00	\$ 5,250.00
Coolidge	17,662	18,945	\$ 8,500.00	\$ 2,500.00
Eloy	18,132	18,994	\$ 8,500.00	\$ 2,500.00
Florence	23,894	24,175	\$ 9,500.00	\$ 3,500.00
Gila County	16,939	16,877	\$ 8,500.00	\$ 2,500.00
Gila River Indian Community	9,163	9,981	\$ 6,500.00	\$ 1,500.00
Globe	7,143	7,159	\$ 6,500.00	\$ 1,500.00
Hayden	509	509	\$ 2,500.00	\$ 250.00
Kearny	1,743	1,755	\$ 4,500.00	\$ 500.00
Mammoth	1,079	1,078	\$ 4,500.00	\$ 500.00
*Marana	0	0	\$ 1,500.00	\$ -
Maricopa	69,175	73,300	\$ 18,000.00	\$ 5,250.00
Miami	1,529	1,530	\$ 4,500.00	\$ 500.00
Payson	16,679	16,738	\$ 8,500.00	\$ 2,500.00
Pinal County	209,428	211,213	\$ 75,000.00	\$ 15,000.00
Queen Creek (Pinal)	12,267	13,669	\$ 6,500.00	\$ 1,500.00
San Carlos Indian Community	5,871	5,938	\$ 6,500.00	\$ 1,500.00
Star Valley	2,536	2,548	\$ 4,500.00	\$ 500.00
Superior	2,429	2,470	\$ 4,500.00	\$ 500.00
White Mountain Apache Tribe	2,302	2,415	\$ 4,500.00	\$ 500.00
Winkelman	292	292	\$ 2,500.00	\$ 250.00
TOTAL REGION:	521,259	537,950	\$ 233,500.00	\$ 54,250.00

Approved by Regional Council 02/26/2025

Central Arizona Governments

FY 26 Budget Summary

												Increase / (Decrease)
	CAG MEMBERSHIP DUES/RTAC	COMMUNITY DEVELOPMENT BLOCK GRANT	ECONOMIC DEVELOPMENT ADMINISTRATION	PLANNING SERVICES	TRANSPORTATION	WATER QUALITY PLANNING	AGENCY FY 2026 TOTAL		AGENCY FY 2025 TOTAL			
Personnel												
Salaries	\$ 62,890	\$ 72,285	\$ 65,140	\$ 61,291	\$ 194,590	\$ 21,378	\$ 477,574	\$ 495,777	\$ (18,203)			
Fringe Benefits	\$ 20,314	\$ 25,392	\$ 23,430	\$ 22,547	\$ 55,857	\$ 7,071	\$ 154,612	\$ 164,702	\$ (10,091)			
Total Personnel	\$ 83,204	\$ 97,677	\$ 88,570	\$ 83,838	\$ 250,447	\$ 28,450	\$ 632,187	\$ 660,479				
Direct Costs												
Facilities	\$ 35,500	\$ 13,000	\$ 7,500	\$ 10,000	\$ 21,500	\$ 5,000	\$ 92,500	\$ 89,287	\$ 3,213			
Contractual Services	\$ 74,575	\$ 4,500	\$ 44,000	\$ 4,000	\$ 73,750	\$ 1,500	\$ 202,325	\$ 245,325	\$ (43,000)			
Matching Funds/Cash Match	\$ 46,666	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 46,666	\$ 70,350	\$ (23,684)			
Travel & Development	\$ 10,947	\$ 4,000	\$ 3,500	\$ 4,000	\$ 5,053	\$ 1,000	\$ 28,500	\$ 22,500	\$ 6,000			
Supplies/Printing/Advertising	\$ 11,000	\$ 2,500	\$ 3,300	\$ 2,250	\$ 7,200	\$ 750	\$ 27,000	\$ 26,500	\$ 500			
Equipment/Maintenance/Software	\$ 17,300	\$ 5,800	\$ 4,800	\$ 5,300	\$ 8,300	\$ 3,000	\$ 44,500	\$ 26,000	\$ 18,500			
Total Direct Costs	\$ 195,988	\$ 29,800	\$ 63,100	\$ 25,550	\$ 115,803	\$ 11,250	\$ 441,491	\$ 479,962				
Total Projected Expenses	\$ 279,192	\$ 127,477	\$ 151,670	\$ 109,388	\$ 366,250	\$ 39,700	\$ 1,073,677	\$ 1,140,441	\$ (66,764)			
Revenues - New Funding	\$ 287,750	\$ 143,200	\$ 105,004	\$ 125,000	\$ 366,250	\$ 47,000	\$ 1,074,204	\$ 1,101,170	\$ (26,966)			
Cash Match			\$ 46,666	\$ -	\$ -	\$ -	\$ 46,666	\$ 70,350	\$ (23,684)			
Revenues - FY 2025 Carryover	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total Available Funding	\$ 287,750	\$ 143,200	\$ 151,670	\$ 125,000	\$ 366,250	\$ 47,000	\$ 1,120,870	\$ 1,171,520	\$ (50,650)			
Total Revenue Over (Under) Expenditures	\$ 8,558	\$ 15,723	\$ (0)	\$ 15,612	\$ (0)	\$ 7,300	\$ 47,193	\$ 31,079	\$ 16,114			

*Local match can be offset by cash/inkind for meetings and travel expenses which are unknown until meeting times. ADOT requires a match of approximately \$75,000. EDA requires a match of \$46,666.

FY26 Operating Expenses

		CAG MEMBERSHIP DUES/RTAC	COMMUNITY DEVELOPMENT BLOCK GRANT	ECONOMIC DEVELOPMENT ADMINISTRATION	PLANNING SERVICES	TRANSPORTATION	WATER QUALITY PLANNING		FY 26 TOTAL
<u>TOTAL</u>									

Rent - Utilities

**Includes rent, utilities, phone services, teleconferencing for meetings.*

	\$	63,500	\$	25,500	\$	8,000	\$	5,500	\$	6,500	\$	14,500	\$	3,500	\$	63,500
	\$	29,000	\$	10,000	\$	5,000	\$	2,000	\$	3,500	\$	7,000	\$	1,500	\$	29,000
Rent - Utilities	\$	92,500	\$	35,500	\$	13,000	\$	7,500	\$	10,000	\$	21,500	\$	5,000	\$	92,500

Contractual Services

**Includes RTAC dues, legal services, audit, IT services and insurances (All Risk, General Liability, Property) and consultant/contractual services*

Consultant/Contractual Services	\$	159,325	\$	54,075	\$	-	\$	40,000	\$	-	\$	65,250	\$	-	\$	159,325
Legal Services	\$	5,000	\$	3,000	\$	-	\$	-	\$	-	\$	2,000	\$	-	\$	5,000
Audit Services	\$	30,000	\$	15,000	\$	3,000	\$	3,000	\$	3,000	\$	5,000	\$	1,000	\$	30,000
Insurance	\$	8,000	\$	2,500	\$	1,500	\$	1,000	\$	1,000	\$	1,500	\$	500	\$	8,000
TOTAL	\$	202,325	\$	74,575	\$	4,500	\$	44,000	\$	4,000	\$	73,750	\$	1,500	\$	202,325

Travel - Employee Trainings - Conferences - Meeting Expenses

**Includes travel, per diem expenses, employee training, conferences and memberships/dues to professional organizations.*

Travel/Per Diem

Training/Conferences/Memberships & Dues

TOTAL	\$	28,500	\$	10,947	\$	4,000	\$	3,500	\$	4,000	\$	5,053	\$	1,000	\$	28,500
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Supplies - Printing - Advertising

**Includes office and janitorial supplies, postage, specialized printing (business cards and advertising of job positions and public notifications).*

Office Supplies	\$	20,000	\$	10,500	\$	2,000	\$	1,800	\$	2,000	\$	3,200	\$	500	\$	20,000
Printing/Advertising	\$	7,000	\$	500	\$	500	\$	1,500	\$	250	\$	4,000	\$	250	\$	7,000
TOTAL	\$	27,000	\$	11,000	\$	2,500	\$	3,300	\$	2,250	\$	7,200	\$	750	\$	27,000

Equipment Leases - Maintenance - Supplies - Software

**Includes leases, maintenance, copies, supplies for copiers, printers and computer software packages.*

Copiers/Printers/Server	\$	28,500	\$	12,300	\$	3,800	\$	3,300	\$	3,300	\$	3,800	\$	2,000	\$	28,500
Software	\$	16,000	\$	5,000	\$	2,000	\$	1,500	\$	2,000	\$	4,500	\$	1,000	\$	16,000
TOTAL	\$	44,500	\$	17,300	\$	5,800	\$	4,800	\$	5,300	\$	8,300	\$	3,000	\$	44,500

FY 26 Salaries and Employee Related Expenses

RATES	
FICA	7.65%
Unemployment Insurance (on first \$7,000)	5.40%
Retirement/LTD	12.00%
Worker's Comp	
Clerical / Office	0.22%
Outside / Sales	0.44%
Medical/Dental/Vision/Life/AD&D	\$849.35 per month/per employee (employee only)
Medical	8872.51 6 months @ 2025 rate and 6 months @ 2025 rate with an 5% increase.
Vision	82.29 6 months @ 2025 rate and 6 months @ 2025 rate with an 5% increase.
Life/STD	774.90 6 months @ 2025 rate and 6 months @ 2025 rate with an 5% increase.
Dental	462.48 6 months @ 2025 rate and 6 months @ 2025 rate with an 5% increase.

<u>Position</u>	<u>**2080</u> <u>Hours</u>	<u>% FT</u>	<u>Hourly Rate</u>	<u>Salary</u>	<u>Salary Cost</u>	<u>FICA</u>	<u>UI</u>	<u>Retirement/LTD</u>	<u>Workers</u> <u>Comp</u>	<u>Medical/ Dental/</u> <u>Vision/Life/STD</u>	<u>Dependent</u> <u>Coverage</u>	<u>Rounded</u> <u>Total</u>	<u>% FRINGE</u> <u>TO SALARY</u>
Executive Director	2,080	100.00%	\$ 65.81	\$ 136,884.80	142,885	\$ 10,931	\$ 378	\$ 17,146	\$ 630	\$ 10,192	\$ -	\$ 39,277	27.49%
Transportation Planning/WQ Director	2,080	100.00%	\$ 40.31	\$ 83,844.80	83,845	\$ 6,414	\$ 378	\$ 10,061	\$ 369	\$ 10,192	\$ -	\$ 27,414	32.70%
Community Planning Manager	2,080	100.00%	\$ 34.00	\$ 70,720.00	70,720	\$ 5,410	\$ 378	\$ 8,486	\$ 312	\$ 10,192	\$ 7,404	\$ 32,181	45.50%
Finance Director	2,080	100.00%	\$ 39.79	\$ 82,763.20	82,763	\$ 6,331	\$ 378	\$ 9,932	\$ 182	\$ 10,192	\$ -	\$ 27,015	32.64%
Admin/Special Projects Coordinator	2,080	75.00%	\$ 25.00	\$ 39,000.00	39,000	\$ 2,984	\$ 378	\$ 4,680	\$ 86	\$ 7,644	\$ -	\$ 15,771	40.44%
Mobility Management Coordinator	2,080	100.00%	\$ 28.06	\$ 58,364.80	58,365	\$ 4,465	\$ 378	\$ 7,004	\$ 257	\$ 773	\$ 76	\$ 12,954	22.19%
Staff Positions-6 F/T	FTE	5.75		\$ 471,576.60	\$ 477,579	\$ 36,536	\$ 2,268	\$ 57,309	\$ 1,837	\$ 49,185	\$ 7,480	\$ 154,612	23.98%

* All positions and benefits are based on funding levels and availability. Benefits calculated above are projected using historical data and trends. Employer contributions to these benefits are also based on funding levels and availability.

FY 26 Salary Costs - Allocated as % of Budget

	FTE % Salary	CAG MEMBERSHIP DUES/RTAC	COMMUNITY DEVELOPMENT BLOCK GRANT	ECONOMIC DEVELOPMENT ADMINISTRATION	PLANNING SERVICES	TRANSPORTATION	WATER QUALITY PLANNING	<u>GRAND TOTAL</u>
Executive Director	100% \$142,885	5% \$7,144	25% \$35,721	20% \$28,576	15% \$21,433	30% \$42,865	5% \$7,144	100% \$142,883
Transportation Planning/WQ Director	100% \$83,845	0% \$0	0% \$0	0% \$0	0% \$0	90% \$75,460	10% \$8,384	100% \$83,844
Community Planning Manager	100% \$70,720	0% \$0	40% \$28,288	40% \$28,288	15% \$10,608	5% \$3,536	0% \$0	100% \$70,720
Finance Director	100% \$82,763	65% \$53,796	10% \$8,276	10% \$8,276	0% \$0	15% \$12,414	0% \$0	100% \$82,762
Admin/Special Projects Coordinator	100% \$39,000	5% \$1,950	0% \$0	0% \$0	75% \$29,250	5% \$1,950	15% \$5,850	100% \$39,000
Mobility Management Coordinator	100% \$58,365	0% \$0	0% \$0	0% \$0	0% \$0	100% \$58,365	0% \$0	100% \$58,365
TOTAL SALARY COST TO GRANT		\$62,890	\$72,285	\$65,140	\$61,291	\$194,590	\$21,378	\$477,574

FY 26 Employee Related Expenses - Allocated as % of Budget

	<u>FTE %</u> <u>FRINGE</u>	CAG MEMBERSHIP DUES/RTAC	COMMUNITY DEVELOPMENT BLOCK GRANT	ECONOMIC DEVELOPMENT ADMINISTRATION	PLANNING SERVICES	TRANSPORTATION	WATER QUALITY PLANNING	<u>GRAND</u> <u>TOTAL</u>
Executive Director	100% \$39,277	5% \$1,965	25% \$9,819	20% \$7,855	15% \$5,891	30% \$11,783	5% \$1,964	100% \$39,277
Transportation Planning/WQ Director	100% \$27,414	0% \$0	0% \$0	0% \$0	0% \$0	90% \$24,673	10% \$2,742	100% \$27,414
Community Planning Manager	100% \$32,181	0% \$0	40% \$12,872	40% \$12,872	15% \$4,827	5% \$1,609	0% \$0	100% \$32,181
Finance Director	100% \$27,015	65% \$17,560	10% \$2,702	10% \$2,702	0% \$0	15% \$4,051	0% \$0	100% \$27,015
Admin/Special Projects Coordinator	100% \$15,771	5% \$789	0% \$0	0% \$0	75% \$11,828	5% \$789	15% \$2,365	100% \$15,771
Mobility Management Coordinator	100% \$12,954	0% \$0	0% \$0	0% \$0	0% \$0	100% \$12,954	0% \$0	100% \$12,954
TOTAL FRINGE COST TO GRANT		\$20,314	\$25,392	\$23,430	\$22,547	\$55,857	\$7,071	\$154,612



<input type="checkbox"/>	Information Only
<input checked="" type="checkbox"/>	Motion to Approve

Date: June 11, 2025

To: Management Committee

From: Andrea Robles, Executive Director

Subject: Authorize Executive Director to obtain consultant to assist with development of 5-year Comprehensive Economic Development Strategy (CEDS)

Staff Recommended Motion

Authorize Executive Director to obtain consultant to assist with development of 5-year Comprehensive Economic Development Strategy.

Summary Discussion

Staff is planning to issue an RFP this summer, to obtain a consultant to assist with the development of CAG's 5-year Comprehensive Economic Development Strategy. Funding is provided through the Economic Development Administration and staff will pursue sponsorships to assist with costs associated with the plan. Expenses related to the CEDS should not exceed \$100,000.

Attachment(s)



<input type="checkbox"/>	Information Only
<input checked="" type="checkbox"/>	Motion to Approve

Date: June 11, 2025

To: Management Committee

From: Andrea Robles, Executive Director

Subject: Authorize Executive Director to obtain consultant to assist with the transitional phase of the Gila County Intergovernmental Public Transportation Authority (IPTA)

Staff Recommended Motion

Authorize Executive Director to obtain a consultant to assist with the transitional phase of the Gila County Intergovernmental Public Transportation Authority (IPTA).

Summary Discussion

Staff is planning to issue an RFP this summer to obtain a consultant to assist with the development of all required documents, so the IPTA is eligible to apply for transit funding in early 2026, to continue operations in Gila County. Expenses related to this planning effort will also include legal and staff time. Funding will be provided through the CAG TIP STBG funds. Expenses related to Gila County IPTA should not exceed \$100,000. \$75,000 of funding will be provided through the CAG TIP (STBG) funds. Should total expenses exceed \$75,000, other means of funding may need to be assessed.

Attachment(s)



<input type="checkbox"/>	Information Only
<input checked="" type="checkbox"/>	Motion to Approve

Date: June 11, 2025

To: Andrea Robles, Executive Director / Management Committee

From: Steve Abraham, Transportation Planning Director

Subject: CAG Public Involvement Plan

Recommended Motion

Move to approve the CAG 2025 Public Involvement Plan

Summary Discussion

The Public Involvement Plan will ensure fair treatment and meaningful involvement of all people during the planning, development, evaluation, and implementation of Federal-aid programs and activities.

Attachment(s)

CAG 2025 Public Involvement Plan

Central Arizona Governments (CAG) 2025 Public Involvement Plan

The CAG Public Involvement Plan (PIP) provides guidance on CAG’s public involvement practices that will be used to inform and seek input from the public to help guide project and agency-level decisions and actions. The PIP is intended for use by CAG staff, consultants and others in developing and implementing project- and study specific public involvement plans (project PIPs). For simplification, throughout this document the term project shall be used to describe a proposed project under study or approved project. CAG’s Public Involvement Philosophy strives to create and maintain a transportation system for the region that addresses transportation needs, improves quality of life and bolsters the state’s and region’s economy. We actively seek the public’s input on transportation decisions that affect them and will include a diversity of voices and viewpoints that provide valuable insight to CAG during the transportation decision making process.

In compliance with Federal and State regulations, the public involvement plan will address outreach for CAG’s activities that occur throughout the fiscal year. Activities include development and amendment of the CAG TIP and ADOT STIP, assist in local transit programs, participation in ADOT planning studies such as the statewide long-range plan and transportation coordination planning activities, including support for regional coordination councils that meet the FTA requirements.

Public involvement activities and consultation will include the following:

- Conduct public involvement activities, as defined by the public involvement plan, as appropriate and feasible based on the development of the Plan.
- Demonstrate compliance with public involvement activities (such as providing a reasonable opportunity to comment by the public) during the development of the Transportation Improvement Program (TIP).

Consultation activities will include the following:

- Activities will include consultation with elected officials and appointed officials with responsibility for transportation, public meetings, appropriate notification, and other elements.
- Follow guidelines set forth in ADOT policy document Consultation with Non – Metropolitan Local Officials found at: <https://azdot.gov/sites/default/files/2019/05/tcro-policy-update.pdf>.
- For areas that do not meet the National Ambient Air Quality Standards, coordinate with ADOT Air Quality staff to comply with interagency consultation requirements.
- The CAG must exercise the State’s tribal consultation and coordination protocol. The purpose for this provision is to ensure compliance with the ADOT Department-Wide Native Nation/Tribal Government Consultation policy and Arizona Revised Statute Section 41-2051, Subsection C – Responsibilities of state agencies located at: <https://www.azleg.gov/viewdocument/?docName=https://www.azleg.gov/ars/41/02051.htm>. An ADOT Tribal Transportation Consultation Online Training Course and Handbook are available on the Arizona Tribal Transportation website at: <https://aztribaltransportation.org/training>

Central Arizona Governments
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 Toll Free: 800-782-1445
 TDD: 480-671-5252
 Fax: 480-474-9306

Website Activities and maintenance include:

- Maintain the CAG website with current and accurate data. The website will include, at a minimum, the following:
 - Organizational chart;
 - Name, title, and contact information for each staff member;
 - Membership lists for the Technical Advisory Committees, Regional Council/Executive Board, and any other CAG committees. The lists will include the name, title, and contact information for each member;
 - Dates, locations, agendas, and minutes for the meetings of each committee. Agendas shall be posted a minimum of 24 hours before the scheduled meeting. Minutes shall be posted within 2 days of approval;
 - Transportation Improvement Program, to include all subsequent amendments. Within 30 days of approval TIP amendments must be posted in compliance with federal regulations (23 CFR 450);
 - Transportation coordination planning activities to include meeting schedules, agendas and minutes, provider information and current plans;
 - Public involvement activities;
 - Files or links to relevant planning studies conducted by the CAG, ADOT, or member agencies; and
 - Ensure that accurate data on public transit and human service agency transportation programs and services, whether operated by public, private for-profit, or private non-profit entities, is collected, maintained, and posted for use by stakeholder agencies.

We look forward to serving our region and ensuring an equitable decision-making process and meaningful public involvement environment.



<input type="checkbox"/>	Information Only
<input checked="" type="checkbox"/>	Motion to Approve

Date: June 11, 2025

To: Andrea Robles, Executive Director / Management Committee

From: Zeena Gagnon, Mobility Management Coordinator

Subject: CAG 2025 Title VI Non-Discrimination Program Implementation

Recommended Motion

Move to approve the CAG 2025 Title VI Non-Discrimination Program Implementation

Transportation Technical Advisory Committee (TTAC) Recommended Motion

The TTAC met on May 28, 2025, and recommended approval of the CAG 2025 Title VI Non-Discrimination Program Implementation Plan.

Summary Discussion

The Title VI Non-Discrimination Program Implementation Plan (Title VI Plan) update will ensure fair treatment and meaningful involvement of all people during the planning, development, evaluation, and implementation of Federal-aid programs and activities. The changes in the CAG Title VI Plan are as follows:

- Updated the Policy Statement signed by the agency head*
- Updated Title VI Assurances*
- Updated Race and Gender Statistical information*

Attachment(s)

CAG 2025 Title VI Non-Discrimination Program Implementation Plan

https://www.cagaz.org/Departments/tpt/plans/CAG_TitleVIPlan2025DRAFT.pdf



<input checked="" type="checkbox"/>	Information Only
<input type="checkbox"/>	Motion to Approve

Date: June 11, 2025

To: Andrea Robles / Management Committee

From: CAG Staff

Subject: Department Updates

Community Development Block Grant – Angela Gotto

- *The City of Apache Junction’s SSP grant for the Superstition Shadows Park Improvements project has been awarded to Low Mountain and the Prospector Park CDBG project is preparing to go out for bid.*
- *The City of Globe Skate Park Improvements project will go out to bid on June 11th*
- *Public Participation has begun for the communities that will receive FY 2025 CDBG funding.*

***Attachment includes photos of the completed projects for the Town of Miami, Town of Star Valley and Town of Winkelman.*

Planning Department – Angela Gotto

- *Group Quarters data collection and review has begun and those will be turned into the state demographers office this month.*
- *Staff are reviewing Gila County Employers to assist in the update of the MAG Statewide Employment Data Viewer.*
- *CAG Staff performed Davis-Bacon monitoring for the City of Globe and the Apache Junction Sewer District WIFA projects.*

Transportation Department – Steve Abraham

- *FTA and ADOT have approved the Work Program amendment to authorize the use of funds for the GCIPTA effort. The RFP is expected to be released before the end of the month. Staff will be circling back with the Transit Authority Board prior to consultant selection.*
- *The Pinal Couty Mobility Gap Analysis is entering its final phases. The Information Gap analysis and Title 6 report has been completed. Financial Gap will be completed over the next month.*
- *CAG hosted a TA grant prep seminar to assist agencies in prepping for submittal. Several member agencies have submitted Grant requests, ADOT staff has reviewed the proposals and provided follow up and revision requests.*
- *Staff is awaiting the final determination by the legislative on the RTAC proposals. Staff is expecting awards when the legislative session concludes. Staff will begin the process of selecting next year’s CAG RTAC proposals over the coming months. Staff aims to have the list completed late summer for presentation at the Rural Transportation summit in October. The Summit will be held in Sierra Vista this year.*

- *Staff has finalized the details of the two year work program the work program was subsequently approved by Regional Council and ADOT.*
- *CAG Staff continues to reach out to member agencies on grant opportunities and potential projects.*
- *ADOT has issued the award letters for 5310 and 5311 programs including year two of CAG's and mobility Management program*
- *PASS Training was held in Florence on May 30, 2025*

Water Quality Planning – Steve Abraham

- *CAG staff is working with the Wastewater Quality Management Working Group to create a Statewide Best Practices guide on Comprehensive Amendments to areawide 208 plans.*
- *CAG staff is continuing to explore Phase 2 of the Pinal County Septic Study, this phase will identify potential areas of Pinal County for a more in depth analysis.*

Active 208 plans:

- *Continuing discussions with Casa Grande on the AZ Water facility.*

Attachment(s)

N/A

Keystone Stairs Rehabilitation (Miami)

Total Project Cost: \$153,251.15

CDBG Project Funds: \$130,833.70

Town Funds: \$22,417.45

Construction Started:

February 3, 2025

Construction Completed:

March 14, 2025



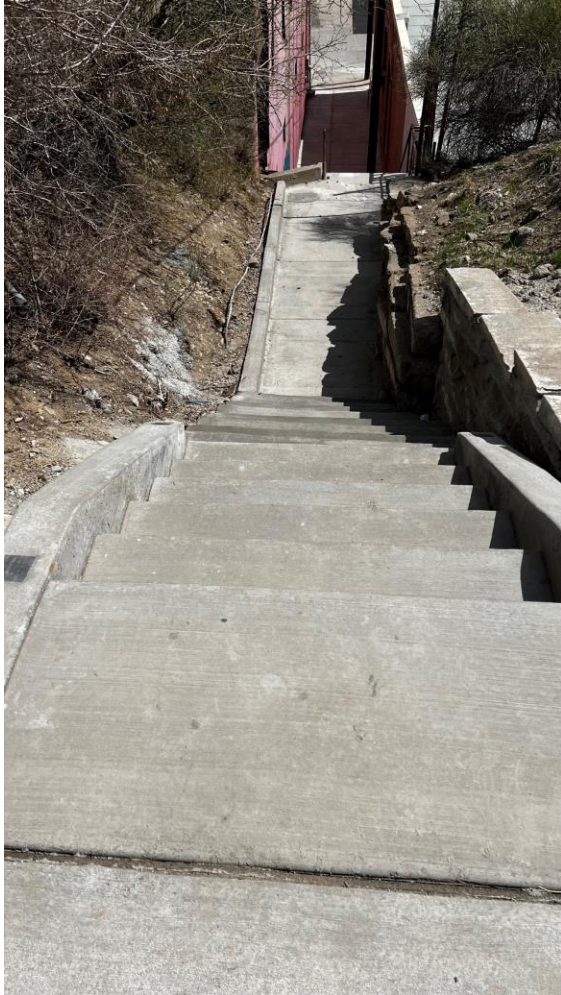
Work Scope: Repairing or replacing existing damaged concrete on the stairs, landings, and ramps, replacement of existing retaining wall, extension of retaining wall, and addition of handrails.



One Region • No Boundaries



Keystone Stairs Rehabilitation (Miami)



One Region • No Boundaries



Keystone Stairs Rehabilitation (Miami)



One Region • No Boundaries



Keystone Stairs Rehabilitation (Miami)



One Region • No Boundaries



Keystone Stairs Rehabilitation (Miami)



One Region • No Boundaries



ADA Park Improvements (Star Valley)



Total Project Cost: \$113,506.80

CDBG Project Funds: \$113,506.80

Construction Started: April 11, 2025

Construction Completed: May 2, 2025

Work Scope: Removal of barriers of the sidewalks that access the splash pad, restroom facility, playground equipment and the pavilion/picnic shelter as well as installation of ADA accessible benches and improvements to a parking spot to make it handicap van accessible.



One Region • No Boundaries



ADA Park Improvements (Star Valley)



One Region • No Boundaries



ADA Park Improvements (Star Valley)



One Region • No Boundaries



ADA Park Improvements (Star Valley)



One Region • No Boundaries



ADA Park Improvements (Star Valley)



One Region • No Boundaries



ADA Park Improvements (Star Valley)



One Region • No Boundaries



ADA Park Improvements (Star Valley)



One Region • No Boundaries



Street Improvements (Winkelman)

Total Project Cost: \$197,248.37

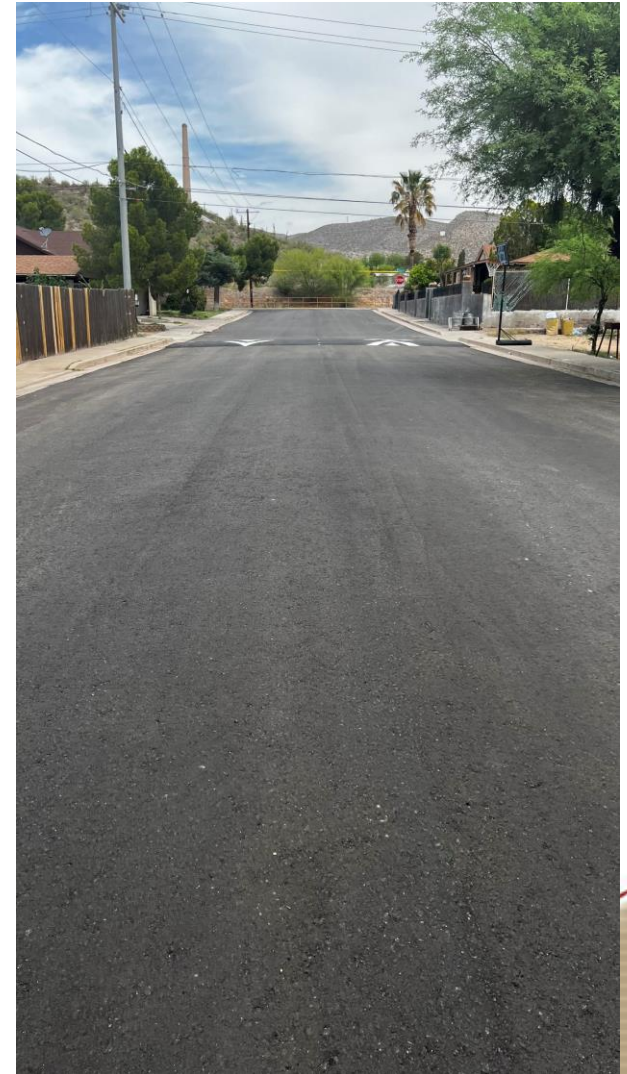
CDBG Project Funds: \$180,861.75

HURF Funds: \$16,386.62

Construction Started: March 31, 2025

Construction Completed: April 11, 2025

Work Scope: Mill and fill of Randall Road, speed humps on Randall Road, Third Street and Thorne Avenue.



One Region • No Boundaries



Street Improvements (Winkelman)



One Region • No Boundaries



Street Improvements (Winkelman)



One Region • No Boundaries



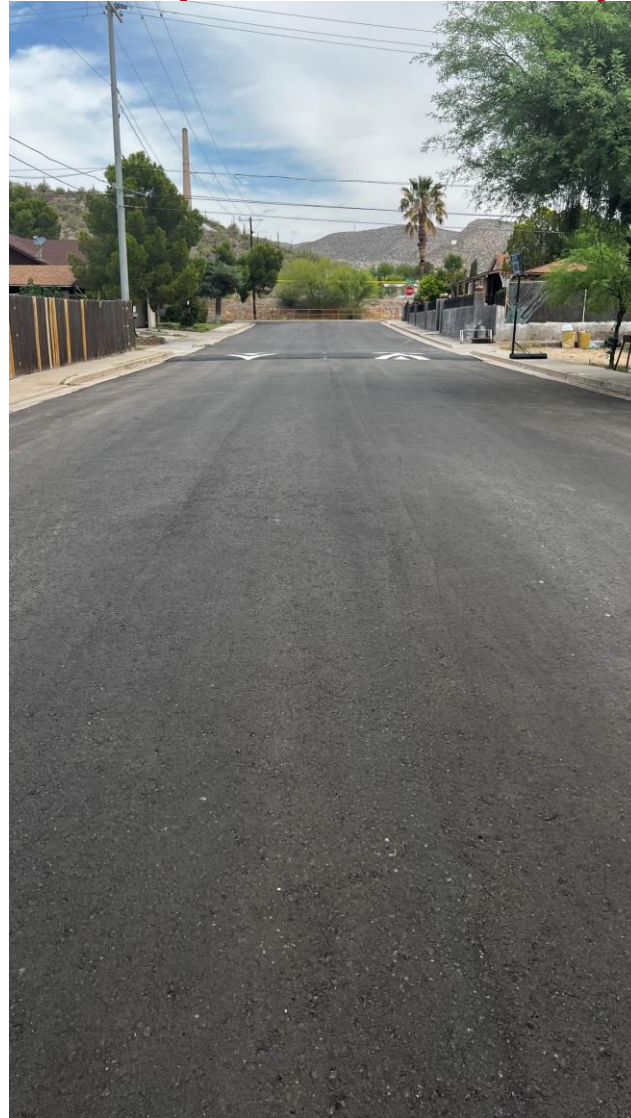
Street Improvements (Winkelman)



One Region • No Boundaries



Street Improvements (Winkelman)



One Region • No Boundaries

