



# Management Committee

## Meeting Agenda

**DATE & TIME:** March 18, 2026 at 3:00 PM

**LOCATION:** Online Zoom Meeting

**CALL IN: 877-853-5257      MEETING ID: 829 3471 7555      MEETING PASSWORD: 404204**

You will need to enter in the meeting ID and meeting password. If you wish to participate by phone only, please call **877-853-5257**. Enter Meeting ID **829 3471 7555**. Use password **404204** and when asked for Participant ID, please push #.  
<https://us02web.zoom.us/j/82934717555?pwd=pxvuBaGpl9FboTEMuEaDb3zJYu6Qc.1>

**I. Call to Order – Chair Todd Pryor**

**II. Pledge of Allegiance**

**III. Roll Call & Introductions of Guests**

**IV. Call to the Public** *(Members of the public may speak on any item not listed on the agenda. Items presented during the Call to the Public portion of the Agenda cannot be acted on by the Management Committee. Individual Management Committee members may ask questions of the public but are prohibited by the Open Meeting Law from discussing or considering the item among themselves until the item is officially placed on the agenda. Individuals are limited to a two-minute presentation. For the sake of efficiency, the Chair may eliminate the Call to the Public portion of any agenda.)*

**V. Consent Agenda** *(All items on the Consent Agenda are considered to be routine and will be approved by a single vote. A Management Committee member or the Executive Director may request that an item be removed from the Consent Agenda and considered separately.)*

- A. Approval of the January 14, 2026, Management Committee Meeting minutes
- B. Approval of Resolution No. 2026-01 supporting and declaring April as Fair Housing Month – *Andrea Robles*

**VI. Executive Director’s Report**

**VII. New Business**

- A. Approval of the Financial Report – *Yvonne Tackett*
- B. Approval of the FY 27 RTAC Assessment – *Andrea Robles*
- C. Approval of the CAG FY2026 – FY2030 Transportation Improvement Program (TIP) – *Steve Abraham*
- D. Approval of the CAG FFY 2026-2028 Community Development Block Grant (CDBG) Method of Distribution (MOD) – *Andrea Robles*
- E. 2026 CAG/SCMPO Coordinated Public Transit- Human Services Transportation Plan – *Zeena Gagnon*

**VIII. Information Items**

- A. Department Updates *(Transportation Planning Department, Community Development Block Grant, Planning and Economic Development Department)* – *CAG Staff*

**IX. Call to the Committee**

**X. Upcoming Meetings & Events**

***Management Committee***

June 3, 2026 - Apache Junction

***Regional Council***

April 1, 2026 – Apache Junction

June 24, 2026 – Apache Junction

**XI. Adjourn**



<input type="checkbox"/>	Information Only
<input checked="" type="checkbox"/>	Motion to Approve

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**Date:** March 18, 2026

**To:** Andrea Robles / Management Committee

**From:** Angela Gotto, Administrative & Special Projects Coordinator

**Subject:** Management Committee Minutes – January 14, 2026

***Recommended Motion***

*Move to approve the Management Committee minutes from January 14, 2026.*

***Attachment(s)***

*January 14, 2026, Management Committee Meeting minutes*



**DATE:** January 14, 2026

**TIME:** 3:00 P.M.

**LOCATION:** 2540 W. Apache Trail, Suite 108; Apache Junction, AZ 85120

## I. CALL TO ORDER

Chairman Todd Pryor called the meeting to order at 3:02 PM.

## II. PLEDGE OF ALLEGIANCE

Chairman Pryor led the Management Committee, guests, and CAG Staff in the Pledge of Allegiance.

## III. ROLL CALL AND INTRODUCTIONS

**Members Present:** Todd Pryor, Alexis Rivera, Paul Jepson, Sheila DeSchaaf, Tami Ryall, Rob Wisler, Gilbert Lopez, Jeff Graves, Ryan McDonald, James Menlove, Robert Aldous

**Members Absent:** Dean Hetrick, Tim Grier, Jeff Gardner, Katy Proctor, Gloria Ruiz, Mackenzie Letcher, Tyler Bingham

**Guests:** Kevin Adam

**Staff:** Andrea Robles, Angela Gotto, Zeena Gagnon, Steve Abraham, Yvonne Tackett

## IV. CALL TO THE PUBLIC

No one answered the call the public.

## V. LEGISLATIVE UPDATE

Mr. Kevin Adam, Rural Transportation Advocacy Council, provided the legislative update.

## VI. CONSENT ITEMS

Mr. Gilbert Lopez, City of Coolidge, made a motion to approve the consent agenda items as presented. Mr. Alexis Rivera, Town of Miami, seconded the motion. The motion passed unanimously.

### A. Approval of the August 11, 2025, Management Committee Meeting Minutes

The August 11, 2025, Management Committee minutes were approved under Consent Agenda Item VI-A.

### B. Authorization to apply for the 5310 grant for Mobility Management for CAG and the Sun Corridor MPO

The Authorization to apply for the 5310 grant for Mobility Management for CAG and the Sun Corridor MPO was approved under Consent Agenda Item VI-B.

## **VII. EXECUTIVE DIRECTOR'S REPORT**

Ms. Andrea Robles updated the Committee on recent activities and meetings taking place at CAG. She stated that staff is currently preparing for the 30<sup>th</sup> Annual CAG Legislative Day. Ms. Robles stated that the agenda is being finalized and should anyone have items that they would like to be included as part of the Regional Topics & Priorities to send them to her or Angela. She stated that the current list included the RTAC Priority Projects, AZ SMART Fund, concerns over water usage for Data Centers, Legislation regarding authority over short term rentals, and flood mitigation for Gila County.

Ms. Robles stated that a Title VI audit was conducted in the Transportation Department, in September, and there were no reported findings. She stated that the final presentations were completed for the Pinal County Mobility Gap Analysis and the study is now completed. Ms. Robles thanked those that participated in the Rural Transportation Summit and provided information for the RTAC Priority Projects. Ms. Robles stated that CAG now has a PASS Trainer on staff. She stated that our region has expressed the need for more frequent PASS training for our transit providers. Ms. Zeena Gagnon, CAG/SCMPO Mobility Management Coordinator, has been certified and will be providing training at no charge for the transit providers, once the supplies come in. Ms. Robles stated that she received a request from Pinal County regarding a letter of support from the Regional Council for the appointment of Doug Coleman to the State Transportation Board. She stated that she will speak with the Regional Council Chairman and see if this is an item that he would like included for action at the Regional Council Meeting.

Ms. Robles thanked her staff who assisted the Globe, Miami and Gila County area after the flooding events.

Questions, comments, and discussion followed. This was an information item.

## **VIII. NEW BUSINESS**

### **A. Title VI Training**

Ms. Zeena Gagnon informed the Committee that the Title VI Training is provided on an annual basis to ensure that compliance is met per federal requirements. She stated that as a recipient of federal funds through the Arizona Department of Transportation (ADOT), CAG is held to a standard of non-discrimination as described within the CAG Title VI Plan. Ms. Gagnon provided a presentation on what Title VI is and what the responsibilities are as well as the process of filing complaints. She stated that no complaints have been filed. Questions, comments, and discussion followed. This was an information item.

### **B. July 1, 2025 Population Estimates**

Ms. Andrea Robles presented the July 1, 2024, Population Estimates that were approved by the State Demographer's Office in December. She stated that CAG works in coordination with MAG to collect socioeconomic data such as annexations, group quarters, residential completions and demolition data twice a year and that is the data reported to the State to develop the annual population estimates and the five-year population projections. Ms. Robles stated that the July 1 population estimates are the numbers that are used to develop the membership dues. Questions, comments, and discussion followed. This was an information item.

### **C. Finance Report**

Ms. Yvonne Tackett presented the December CAG financial report. She stated that expenditures are at 37% and revenues are at 42.8% of the budget. Ms. Tackett stated that the revenue number at year end has been decreased due to invoices not being received by the end of September therefore they need to be moved to deferred revenue.

Mr. Alexis Rivera, Town of Miami, made a motion to approve and pass to Regional Council the December CAG Financial Report as presented. Mr. Gilbert Lopez, City of Coolidge, seconded the motion. The motion passed unanimously.

**D. FY 2027 Membership Dues and RTAC Assessment**

Ms. Andrea Robles informed the Committee that staff is not recommending an increase to the FY 2027 Membership Dues. She stated that the dues will remain the same as the past four years. Ms. Robles stated that there has been some discussion about the RTAC Assessment increasing, but she has not been formally notified of any increases, so this item is moving forward with the same assessment. Questions, comments, and discussion followed. Mr. Alexis Rivera, Town of Miami, made a motion to approve and pass to Regional Council the FY 2027 Membership Dues and RTAC Assessment as presented. Mr. Ryan McDonald, Town of Queen Creek, seconded the motion. The motion passed unanimously.

**E. CAG FY 2025 – FY 2029 Transportation Improvement Program (TIP)**

Mr. Steve Abraham stated this item is a collection of all the TIP activity that has occurred. He stated that it was the end of a grant cycle and the beginning of a project cycle. Mr. Abraham stated that a formal amendment will require a vote to forward to Regional Council and that is the Payson McLane Roundabout and the disposition of those funds among the TIP and member agencies. He stated that the project did not move forward and left a considerable amount of money to be reallocated in the TIP resulting in the amendments before the Committee. Mr. Abraham stated that the funds were redistributed to fund another project in Payson in FY2028 and supplement the CAG Work Program. Questions, comments, and discussion followed. Mr. Gilbert Lopez, City of Coolidge, made a motion to approve and pass to Regional Council the CAG FY 2025 – FY 2029 Transportation Improvement Program (TIP) as presented. Mr. Alexis Rivera, Town of Miami, seconded the motion. The motion passed unanimously.

**F. CAG FY 2026 – FY 2030 Five-Year Transportation Improvement Program (TIP)**

Mr. Steve Abraham stated that this is the first time that CAG has completed a draft five-year TIP in some time. He stated that the primary difference between this and the previous item is that this item will unlock an additional year of Federal and State funds for CAG's use within the region for projects. Mr. Abraham stated that the federal government and ADOT require an active five-year TIP prior to sending funds to CAG. He stated that there will be an estimated \$523,970 to be allocated to projects in the TIP for the CAG Region minus some funds that will be distributed to projects that were pre-planned. Mr. Abraham stated that FY 2026 is completely allocated, FY 2027 will allocate \$55,000 that will most likely be allocated to a sidewalk project in San Carlos, and FY 2028 will leave \$24,000 in reserve to help cover any project overages. He stated that this is a public process and that the TTAC will remain flexible in the event that something needs to be augmented at the request of Regional Council.

Mr. Abraham stated that this five-year TIP is a hybrid of scenario planning and project identification. He stated that he reached out to members to see if there were any needs that would qualify for this program and that the projects included in the TIP to utilize the funds are a Gila County Transportation Plan (\$329,144), City of Globe Pavement Assessment Study (\$70,000), Town of Kearny Pavement Assessment Study (\$70,000), and the CAG Work Program Supplement (\$20,000). Questions, comments, and discussion followed. Mr. Alexis Rivera, Town of Miami, made a motion to approve and pass to Regional Council the CAG FY 2026 – FY 2030 Five-Year TIP as presented. Mr. Rob Wisler, City of Apache Junction, seconded the motion. The motion passed unanimously.

**G. Election of Officers**

Ms. Andrea Robles stated that the election of officers is held every year in January. She stated that the officers can serve up to a two-year term and that the current officers are Chairman Todd Pryor from the Town of Superior and Vice Chairman Mr. Alexis Rivera from the Town of Miami. Ms. Robles stated that CAG tries to have one officer from Gila County and one from Pinal County. She stated that both of the officers are completing their first year and they both agreed to continue for another year if that is what the committee wishes to do or nominations can be made for new officers. Questions, comments, and discussion followed. Mr. Gilbert Lopez, City of Coolidge, made a motion to keep the current officers of Chairman Pryor and Vice Chairman Rivera for another year. Mr. Ryan McDonald, Town of Queen Creek, seconded the motion. The motion passed unanimously.

**IX. INFORMATION ITEMS**

**A. Appointment of the Rural Transportation Advocacy Council (RTAC) Representative and Alternate**

Ms. Andrea Robles stated that each year in January the Regional Council will select their representative to the RTAC Board. She stated that currently the representative is Vice Mayor Vince Manfredi from the City of Maricopa and the alternate is Mayor Keith Eaton from the Town of Florence. Ms. Robles stated that this will be an action item for the Regional Council. Questions, comments, and discussion followed. This was an information item.

**B. Department Updates**

**Community Development Block Grant (CDBG)**

Ms. Andrea Robles stated that the City of Apache Junction's Prospector Park CDBG Project and Superstition Shadows SSP Project are under construction and on schedule to be completed in February. She stated that the City of Globe Skate Park Improvement project received five bids and a protest was received so staff is working with ADOH on a resolution. Ms. Robles stated that the Town of Hayden Slum and Blight project RFP for professional services was issued and are due to the town next week. She stated that the Town of Payson ADA Main Street project is in the bid process and that the FY 2025 applications have been submitted. Questions, comments, and discussion followed. This was an information item.

**Planning Department**

Ms. Andrea Robles stated that staff continue to work on the land-use database items within Pinal County for the MAG Contract for use in modeling the population and employment projections. She stated that staff has performed Davis-Bacon monitoring and site visits for the City of Apache Junction, City of Globe, and Metro Water WIFA projects as well as assisting with procurement for Sierrita Mountain's WIFA project. Ms. Robles stated that CAG has hired Elyssa Pino as an Administrative Assistant and she will be out in the communities assisting with the Davis-Bacon interviews for CDBG and WIFA. Questions, comments, and discussion followed. This was an information item.



## **Transportation Department**

Mr. Steve Abraham informed the Committee that the CAG Region was awarded five TA Grants resulting in over \$5 million in projects throughout the region. He stated that he was also appointed as the Vice Chair of the Transportation Alternatives Advisory Committee and that they will be discussing the continuation of the TA Grant program. Mr. Abraham shared that MS. Gagnon had recently been appointed as the Chairwoman of the Statewide Mobility Managers Group. Questions, comments, and discussion followed. This was an information item.

## **Water Quality Planning**

Mr. Steve Abraham stated that he was also appointed Vice Chair of the Arizona Water Quality Management Working Group. He stated that he is currently reviewing some of the processes for AZPDES permits to try to make that a more streamlined process. Questions, comments, and discussion followed. This was an information item.

## **X. CALL TO THE COMMITTEE**

The members present provided updates on their communities.

## **XI. UPCOMING MEETINGS & EVENTS**

The next Management Committee Meeting will be held on April 8, 2026.

## **XII. ADJOURN**

Mr. Gilbert Lopez, City of Coolidge, made a motion to adjourn. Mr. Alexis Rivera, Town of Miami, seconded the motion. Chairman Pryor adjourned the meeting at 4:21 PM.



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<input checked="" type="checkbox"/>	Motion to Approve

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**Date:** March 18, 2026

**To:** Andrea Robles / Management Committee

**From:** Angela Gotto, Administrative & Special Projects Coordinator

**Subject:** Resolution No. 2026-01 – Supporting and Declaring April as the Fair Housing Month

***Recommended Motion***

*Move to approve Resolution No. 2026-01 Supporting and Declaring April as the Fair Housing Month.*

***Summary Discussion***

*Each year agencies and communities participating in the HUD Community Development Block Grant program are required to pass a Fair Housing Resolution. The Resolution makes public our commitment to promoting the standards and values of providing fair housing opportunities to all residents in our communities. The Fair Housing Workshop will be held in April.*

***Attachment(s)***

*Resolution No. 2026-01*



**A RESOLUTION OF THE REGIONAL COUNCIL OF THE CENTRAL ARIZONA GOVERNMENTS, ADOPTING A FAIR HOUSING POLICY, MAKING KNOWN ITS COMMITMENT TO THE PRINCIPLE OF FAIR HOUSING, AND DESCRIBING ACTIONS IT SHALL UNDERTAKE TO AFFIRMATIVELY FURTHER FAIR HOUSING.**

**WHEREAS**, the Housing and Community Development Act of 1974 as amended requires that all applicants for Community Development Block Grant funds certify that they shall affirmatively further fair housing; and

**WHEREAS**, the Civil Rights Act of 1968 (commonly known as the Federal Fair Housing Act) and the Fair Housing Amendments Act of 1988 declare a national policy to prohibit discrimination in the sale, rental, leasing and financing of housing or land to be used for the construction of housing or in the provision of brokerage services, on the basis of race, color, religion, sex, disability, familial status or national origin; and

**WHEREAS**, fairness is the foundation of the American system and reflects traditional American values; and

**WHEREAS**, discriminatory housing practices undermine the strength and vitality of America and its people;

**NOW, THEREFORE, BE IT RESOLVED THAT** the Regional Council of the Central Arizona Governments hereby wish all persons living, working, doing business in or traveling through this Region to know that:

Discrimination in the sale, rental, leasing and financing of housing or land to be used for construction of housing, or in the provision of brokerage services on the basis of race, color, religion, sex, handicap, familial status or national origin is prohibited by Title VIII of the Fair Housing Act Amendments of 1988; and that it is the policy of the CAG Region to implement programs, within the constraints of its resources, to ensure equal opportunity in housing for all persons regardless of race, color, religion, sex, handicap, familial status or national origin; and within available resources the Region, will assist all persons who feel they have been discriminated against in housing issues on the basis of race, color, religion, sex, handicap familial status or national origin to seek equity under existing federal and state laws to file a complaint with the Arizona Attorney General's Office or the U.S. Department of Housing and Urban Development; and that the Region shall publicize this Resolution and thereby encourage owners of rental properties, developers, builders and others involved with housing to become aware of their respective responsibilities and rights under the Fair Housing Amendments Act of 1988 and any applicable state or local laws or ordinances; and that the Region shall undertake the following actions to additionally "affirmatively further fair housing":

- ❖ Disseminate information on Fair Housing to all participating CAG Region Members
- ❖ Disseminate information on Fair Housing through its website, [www.cagaz.org](http://www.cagaz.org)
- ❖ The Fair Housing Workshop will be held online in April.

**THIS RESOLUTION WAS PASSED BY THE REGIONAL COUNCIL AT A REGULAR MEETING THEREOF ON THE 1<sup>st</sup> DAY OF APRIL 2026, BY THE FOLLOWING VOTE:**

**AYES:**

**NOS:**

**ABSTENTIONS:**

**ABSENT:**

\_\_\_\_\_  
Mayor Al Gameros  
Chairperson, Regional Council

\_\_\_\_\_  
Vice Mayor Robert Schroeder  
Secretary/Treasurer, Regional Council

ATTEST:



<input type="checkbox"/>	Information Only
<input checked="" type="checkbox"/>	Motion to Approve

**Date:** March 18, 2026

**To:** Andrea Robles / Management Committee

**From:** Yvonne Tackett, Finance Director

**Subject:** Financial Report - January 2026

***Recommended Motion***

*Move to approve the January 2026 Financial Report as presented.*

***Summary Discussion***

*The Actual vs. Budget Comparison worksheet included in the packet shows activity through January 31, 2026. At 58% of the fiscal year, expenditures were 50.19% of the annual budgeted expenditure amounts. Revenues of \$491,482 reflect 45.93% of the anticipated annual revenues, leaving a negative net balance of \$24,099. We have not been able to submit our Transportation-related reimbursement requests for the quarter October-December 2025, therefore, those amounts are not included in January revenues. Our Mobility Management grant has not been available through the grant reporting module. We are also currently working through some issues with the LPA/DBE reporting system.*

*CAG's current cash balance is \$198,408 and receivables total \$153,014.22.*

***Attachment(s)***

*January 2026 Actual vs Budget Comparison*

# Central Arizona Governments - Finance Actual vs Budget Comparison

FY 2024-2026

	58% of fiscal year elapsed			100% of fiscal year elapsed			100% of fiscal year elapsed		
	1/31/2026	%	2026 BUDGET	6/30/2025	%	2025 BUDGET	6/30/2024	%	2024 BUDGET
<b>Personnel</b>									
Salaries	\$ 249,696	52.28%	\$ 477,574	\$ 425,914	85.91%	\$ 495,777	\$ 491,149	91.45%	\$ 537,044
Fringe Benefits	\$ 75,340	48.73%	\$ 154,612	\$ 125,440	76.16%	\$ 164,702	\$ 147,011	70.88%	\$ 207,403
<b>Total Personnel</b>	<b>\$ 325,036</b>	<b>51.41%</b>	<b>\$ 632,186</b>	<b>\$ 551,354</b>	<b>83.48%</b>	<b>\$ 660,479</b>	<b>\$ 638,160</b>	<b>85.72%</b>	<b>\$ 744,447</b>
<b>Direct Costs</b>									
Facilities (Rent,Utilities, Communications)	\$ 52,628	56.90%	\$ 92,500	\$ 86,908	97.34%	\$ 89,287	\$ 84,077	99.93%	\$ 84,135
Contractual Services/Forums/Workshops	\$ 93,369	46.15%	\$ 202,325	\$ 199,453	81.30%	\$ 245,325	\$ 112,385	39.11%	\$ 287,375
Matching funds (transfers out to other Funds)	\$ 23,333	50.00%	\$ 46,666	\$ 81,685	116.11%	\$ 70,350	\$ 70,283	99.90%	\$ 70,350
Travel & Development/Dues & Fees	\$ 11,906	41.77%	\$ 28,500	\$ 27,276	121.23%	\$ 22,500	\$ 18,897	73.71%	\$ 25,636
Supplies/Printing/Advertising	\$ 9,343	34.60%	\$ 27,000	\$ 18,488	69.77%	\$ 26,500	\$ 8,850	38.48%	\$ 23,000
Equipment/Maintenance/Software	\$ 23,300	52.36%	\$ 44,500	\$ 43,116	165.83%	\$ 26,000	\$ 23,890	70.26%	\$ 34,000
<b>Total Direct Costs</b>	<b>\$ 213,878</b>	<b>48.44%</b>	<b>\$ 441,491</b>	<b>\$ 456,926</b>	<b>95.20%</b>	<b>\$ 479,962</b>	<b>\$ 318,382</b>	<b>60.70%</b>	<b>\$ 524,496</b>
<b>Total Expenses</b>	<b>\$ 538,914</b>	<b>50.19%</b>	<b>\$ 1,073,677</b>	<b>\$ 1,008,280</b>	<b>88.41%</b>	<b>\$ 1,140,441</b>	<b>\$ 956,542</b>	<b>75.38%</b>	<b>\$ 1,268,943</b>
Revenues - New Funding	\$ 491,482	45.75%	\$ 1,074,204	\$ 953,422	86.58%	\$ 1,101,170	\$ 971,622	80.51%	\$ 1,206,888
Membership Dues transfer to Local Cash Match	\$ 23,333	50.00%	\$ 46,666	\$ 81,685	116.11%	\$ 70,350	\$ 70,283	99.90%	\$ 70,350
Carry over :Prior Year	TBD			TBD			TBD		\$ 23,500
<b>Total Available Funding</b>	<b>\$ 514,815</b>	<b>45.93%</b>	<b>\$ 1,120,870</b>	<b>\$ 1,035,107</b>	<b>88.36%</b>	<b>\$ 1,171,520</b>	<b>\$ 1,041,905</b>	<b>80.10%</b>	<b>\$ 1,300,738</b>
<b>Total Revenue Over (Under) Expenditures</b>	<b>\$ (24,099)</b>	<b>-51.06%</b>	<b>\$ 47,193</b>	<b>\$ 26,827</b>	<b>86.32%</b>	<b>\$ 31,079</b>	<b>\$ 85,363</b>	<b>268.48%</b>	<b>\$ 31,795</b>

**Current Cash Balance: \$198,408.64**

**Current Receivables: \$153,014.22**

\*\* Cash Balance 01/31/2026 = \$ 207,779.47



<input type="checkbox"/>	Information Only
<input checked="" type="checkbox"/>	Motion to Approve

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**Date:** March 18, 2026  
**To:** Management Committee  
**From:** Andrea Robles, Executive Director  
**Subject:** FY27 RTAC Assessment

***Staff Recommended Motion***

*Move to approve the FY27 RTAC Assessment as presented.*

***Summary Discussion***

*Staff was notified recently that RTAC assessments will increase by 17.7% for FY27. This assessment has not increased since FY23. The assessment is a pass-through from CAG to NACOG and provides for continued representation of the Rural Transportation Advocacy Council.*

***Fiscal Impact***

*No impact to CAG’s operating budget for FY27.*

***Attachment(s)***

*RTAC Assessment Worksheet*

### FY 27 RTAC Assessment

Member	2024 POPULATION ESTIMATES	2025 POPULATION ESTIMATES	FY26 RTAC ASSESSMENT	FY27 RTAC ASSESSMENT
Ak-Chin Indian Community	1,241	1,351	\$ 500.00	\$ 580.00
Apache Junction	41,240	44,529	\$ 5,250.00	\$ 6,170.00
Casa Grande	65,883	69,405	\$ 5,250.00	\$ 6,170.00
Coolidge	18,945	20,027	\$ 2,500.00	\$ 2,934.00
Eloy	18,994	19,531	\$ 2,500.00	\$ 2,934.00
Florence	24,175	25,065	\$ 3,500.00	\$ 4,111.00
Gila County	16,877	16,954	\$ 2,500.00	\$ 2,934.00
Gila River Indian Community	9,981	9,981	\$ 1,500.00	\$ 1,757.00
Globe	7,159	7,212	\$ 1,500.00	\$ 1,757.00
Hayden	509	505	\$ 250.00	\$ 285.00
Kearny	1,755	1,756	\$ 500.00	\$ 580.00
Mammoth	1,078	1,078	\$ 500.00	\$ 580.00
*Marana	0	0	0	0
Maricopa	73,300	78,194	\$ 5,250.00	\$ 6,170.00
Miami	1,530	1,517	\$ 500.00	\$ 580.00
Payson	16,738	16,723	\$ 2,500.00	\$ 2,934.00
Pinal County	211,213	212,327	\$ 15,000.00	\$ 17,646.00
Queen Creek (Pinal)	13,669	16,357	\$ 1,500.00	\$ 1,757.00
San Carlos Indian Community	5,938	5,921	\$ 1,500.00	\$ 1,757.00
Star Valley	2,548	2,545	\$ 500.00	\$ 580.00
Superior	2,470	2,470	\$ 500.00	\$ 580.00
White Mountain Apache Tribe	2,415	2,241	\$ 500.00	\$ 580.00
Winkelman	292	290	\$ 250.00	\$ 285.00
<b>TOTAL REGION:</b>	<b>537,950</b>	<b>555,979</b>	<b>\$ 54,250.00</b>	<b>\$ 63,661</b>



<input type="checkbox"/>	Information Only
<input checked="" type="checkbox"/>	Motion to Approve

**Date:** March 18, 2026

**To:** Andrea Robles / Management Committee

**From:** Steve Abraham, Transportation & Water Quality Planning Director

**Subject:** CAG FY2026 – FY2030 Transportation Improvement Program (TIP)

**Recommended Motion**

Move to recommend approval to CAG Regional Council the following FY2026 – FY2030 TIP Amendments as presented

**Administrative Amendments:**

**Amend:**

1. **SCA 29-01C** “Construction” San Carlos BIA-170 - (New Sidewalks, STBGP) – .35 miles, \$249,404.64 (STBG) with a local match of \$0 for a grand total of \$249,404.64.
2. **PAY 26-02D** “Design/Scoping” **Town of Payson** GRANITE DELLS RD - (Mixed Use Path and Roadway Widening, TA Grant) – (FY26) located on Mud Springs Rd. to the Terminus 3.30 miles, \$179,170.00 (TA – STBG) with a local match of \$10,830.00 for a grand total of \$190,000.00.
3. **PAY 26-03D** “Design/Scoping” (**Gila County**, Fossil Creek Rd. Sidewalk Improvements (**TA Grant Award**) - (FY26) located on Fossil Creek Road from AZ 87/260 to Rimwood St. .7 miles for \$ \$290,303.00 (Federal) with a local match of \$17,547.00, for a grand total of \$307,850.00.

**Add:**

1. **TRAN 23-12\*** MIAMI OPERATIONS COPPER MOUNTAIN TRANSIT - (YR 1 OPERATIONS) (updated allocation award) OPERATIONS in the amount of \$204,680.57 (5311) with a local match of \$148,216.96 for a grand total of \$352,897.53.
2. **TRAN 23-13\*** MIAMI MAINTENANCE COPPER MOUNTAIN TRANSIT - (YR 1 PREVENTATIVE MAINTENANCE) (updated allocation award) PREVENTATIVE MAINTENANCE in the amount of \$24,000.00 (5311) with a local match of \$6,000.00 for a grand total of \$30,000.00.
3. **TRAN 23-14\*** MIAMI ADMINISTRATION COPPER MOUNTAIN TRANSIT - (YR 1 ADMINISTRATION) (updated allocation award) ADMINISTRATION in the amount of \$98,264.16(5311) with a local match of \$24,566.04 for a grand total of \$122,830.20.
4. **TRAN 25-02** MIAMI ADA VEHICLE NEW & IMPROVED TRANSIT VEHICLE VAN- (FY25) in the amount of \$118,071.00 (5339) with a local match of \$20,836.06 for a grand total of \$138,907.06.

5. **TRAN 25-03** MIAMI ADA VEHICLE NEW & IMPROVED TRANSIT VEHICLE BUS- (FY25) in the amount of \$210,624.00 (5339) with a local match of \$37,168.94 for a grand total of \$247,792.94.

**Formal Amendments:**

1. **PAY 26-01D** "Design" Payson, W. Forest Drive Improvements - (New Sidewalks, and Muti use paths STBGP) – .4 miles, **\$247,066.00** (STBG) with a local match of **\$72,455.40** for a grand total of **\$319,521.40**.
  - a. CAG Staff was recently informed that the Town will be providing an over match of local funds to cover the associated cost of the Design Phase. This amendment changes the project name at the request of ADOT LPA, the local match to \$72,455.40 and changes the Grand total to \$319,521.40. The federal portion remains unchanged.
2. **PAY 29-01C** "Construction" Payson, W. Forest Drive Improvements - (New Sidewalks, and Muti use paths STBGP) – .4 miles, **\$1,012,956.00** (STBG) with a local match of **\$343,221.00** for a grand total of **\$1,356,177.00**.
  - a. CAG Staff was recently informed that the Town will be providing an over match of local funds to cover the associated cost of the Construction Phase. This amendment changes the project name at the request of ADOT LPA, the local match to \$343,221.00 and changes the Grand total to \$1,356,177.00. The federal portion remains unchanged.
3. **SCA 28-01D** SAN CARLOS "DESIGN" BIA 170 - (New Sidewalk) - 0.35 STBGP \$122,590.00 with a local match of \$0.
  - a. Amend local match from \$7420.00 to \$0 and defer to 2027, and authorize CAG staff to loan \$122,590 to FY 27 to cover.

**Loan Work:**

4. Cancel:
  - a. REPAYMENT OUT - (CAG to ADOT) - (TO FY28) - (NOT YET PROCESSED) STBGP \$433,724.87
  - b. LOAN IN - (ADOT TO CAG to ADOT) - (From FY30) - (NOT YET PROCESSED) STBGP \$489,144.00
5. ADD:
  - a. FY 27 LOAN IN - (ADOT TO CAG ) - (From FY30) - (NOT YET PROCESSED)
  - b. STBGP \$55,419.00 **AND** REPAYMENT OUT - (ADOT TO CAG to ADOT) - (To FY27) - (NOT YET PROCESSED) STBGP \$55,419.00
  - c. FY 28 LOAN IN - (ADOT TO CAG ) - (From FY30) - (NOT YET PROCESSED) STBGP \$433,725.00 **AND** REPAYMENT OUT - (CAG to ADOT) - (TO FY28) - (NOT YET PROCESSED) STBGP \$433,725.00

**Summary Discussion**

*CAG is responsible for identifying, prioritizing, and programming transportation improvement projects that are to be completed over a minimum four-to-five-year period on local and regional roads using regionally accepted policies and plans. Projects that meet federal requirements are eligible for CAG's allocated regional Surface Transportation Block Grant Program (STBGP) funds within the TIP. Other competitive federal grant funds are also entered into the TIP administratively as the process in which those funds are determined are outside of CAG's decision-making process.*

*CAG Staff has prepared a detailed presentation in regards to the formal amendments presented above and will go into greater detail at the next management committee meeting.*

**Fiscal Impacts**

*None*

**Attachment(s)**

*TIP FY26-30*



# TRANSPORTATION IMPROVEMENT PROGRAM - (TIP)

Last Approved by Regional Council on January 28, 2026

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
<b>FY 2023</b>																	
CAG 23-01P		CAG	N/A	REGIONAL TRAFFIC COUNTING - (FY23-27 CONTRACT)	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 100,000.00	N/A	N/A	\$ 6,044.54	\$ 106,044.54	\$ (100,000.00)
PAY 21-01C		PAYSON	CONSTRUCTION	GRANITE DELLS RD - (GEOMETRIC CORRECTIONS, PAVEMENT LIFT & MARKINGS, BICYCLE LANES)	HWY 260	MUD SPRINGS RD	0.50	2	2	MAJOR COLLECTOR/ MINOR ARTERIAL	HURF	\$ -	\$ 375,444.00	\$ 41,716.00	\$ -	\$ 417,160.00	\$ (417,160.00)
<b>FY 2025</b>																	
				<b>FY 2025 APPORTIONMENT</b>							STBGP						\$ 532,496.00
				<b>FY 2025 OBLIGATION AUTHORITY AMOUNT - ESTIMATE</b>							STBGP						\$ (33,532.00)
				REPAYMENT IN - (ADOT to CAG) - (From FY24)							STBGP						\$ 1,035,545.89
				REPAYMENT IN - (ADOT to CAG) - (From FY24)							STBGP						\$ 166,666.67
				LOAN IN - (ADOT to CAG) - (From FY26)							STBGP						\$ 216,921.80
				REPAYMENT OUT - (CAG to ADOT) - (GOLDEN HILL ROAD) - (From FY21)							STBGP						\$ (340,244.00)
				REPAYMENT OUT - (CAG to ADOT) - (MAIN STREET) - (From FY21)							STBGP						\$ (137,788.00)
				ADOT Project Credit (T008703D)							STBGP	\$ 3,409.07					\$ 3,409.07
				LOAN IN (Transfer)- (ADOT to CAG) - (From FY24) (T007901R)							STBGP	\$ 42,435.00					\$ 42,435.00
				REPAYMENT OUT - (CAG to ADOT) - (Forest Drive) - (to FY 26)							STBGP	\$ 91,676.67					\$ (91,676.67)
				REPAYMENT OUT (Transfer) - (CAG to ADOT) - (To FY26)							STBGP	\$ 42,435.00					\$ (42,435.00)
CAG25-01P		CAG	N/A	Gila County IPTA Transitional Funds	N/A						STBGP	\$ 75,000.00			4533.4	\$ 75,000.00	\$ (75,000.00)
CAG 25-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 10,000.00			\$ 604.45	\$ 10,604.45	\$ (10,000.00)
CAG 25-03P		CAG	PLANNING	CAG/ADOT FY24-FY25 WORK PROGRAM SUPPLEMENT	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 28,045.07			\$ 1,695.20	\$ 29,740.27	\$ (28,045.07)
SUP 25-01C		Superior	CONSTRUCTION	MAIN STREET PAVING & STRIPING	N MAGMA AVE	N PINAL AVE	1.24	2	2	R - MAJOR COLLECTOR	HURF	\$ -	\$ 1,114,878.32	\$ 123,875.37	\$ -	\$ 1,238,753.69	\$ (1,114,878.32)
												<b>\$293,000.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,833.05</b>	<b>\$1,354,098.41</b>	<b>\$ 0.00</b>
<b>FY 2026</b>																	
				<b>FY 2026 APPORTIONMENT</b>							STBGP						\$ 532,496.00
				<b>FY 2026 OBLIGATION AUTHORITY AMOUNT - ESTIMATE</b>							STBGP						\$ (33,352.00)
				REPAYMENT OUT - (CAG to ADOT) - (to FY25)							STBGP						\$ (216,921.80)
				LOAN IN - (ADOT to CAG) - (Forest Drive) - (FROM FY 25)							STBGP	\$ 91,676.67					\$ 91,676.67
				LOAN IN - (ADOT to CAG) - (From FY25)							STBGP	\$ 42,435.00					\$ 42,435.00
SCA-28-01D		SAN CARLOS	DESIGN	BIA 170 - (New Sidewalk)	N/A	N/A	0.35	1	1	MAJOR COLLECTOR	STBGP	\$ 122,590.00	N/A	N/A		\$ 122,590.00	\$ -
PAY26-01D		PAYSON	DESIGN	W. FOREST DR - (Improvements Phase 1)	N. MCLANE RD	SR 87	0.41	2	2	MAJOR COLLECTOR	STBGP	\$ 247,066.00		\$ -	\$ 72,455.40	\$ 319,521.40	\$ (247,066.00)
CAG 26-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 10,000.00	N/A	N/A	\$ 604.45	\$ 10,604.45	\$ (10,000.00)
<u>CAG 26-03P</u>				<u>CAG/ADOT FY26-FY27 WORK PROGRAM SUPPLEMENT</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>STBGP</u>	<u>\$ 14,000.00</u>			<u>\$ 846.24</u>	<u>\$ 14,846.24</u>	<u>\$ (14,000.00)</u>
				<u>LOAN OUT - (CAG to ADOT) - (TO FY27 BIA 170 (New Sidewalk Design) - (NOT YET PROCESSED)</u>								<u>\$ 122,590.00</u>					<u>\$ (122,590.00)</u>
				<u>REPAYMENT OUT - (CAG to ADOT) - (TO FY28 Forest Drive Const.) - (NOT YET PROCESSED)</u>							STBGP	<u>\$ 22,677.87</u>					<u>\$ (22,677.87)</u>
												<b>\$513,767.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$73,059.85</b>	<b>\$452,715.85</b>	<b>\$ -</b>
<b>FY 2027</b>																	
				<b>FY 2027 APPORTIONMENT</b>							STBGP						\$ 532,496.00
				<b>FY 2027 OBLIGATION AUTHORITY AMOUNT - ESTIMATE</b>							STBGP						\$ (33,352.00)
				<u>REPAYMENT OUT - (CAG to ADOT) - (TO FY28) - (NOT YET PROCESSED)</u>							STBGP	<u>\$ 433,724.87</u>					<u>\$ -</u>
				<u>LOAN IN - (ADOT TO CAG to ADOT) - (From FY30) - (NOT YET PROCESSED)</u>							STBGP	<u>\$ 489,144.00</u>					<u>\$ -</u>
				<u>LOAN IN - (ADOT TO CAG to ADOT) - (From FY30) - (NOT YET PROCESSED)</u>							STBGP	<u>\$ 55,419.00</u>					<u>\$ 55,419.00</u>
				<u>LOAN IN - (ADOT to CAG) - (TO FY27 BIA 170 (New Sidewalk Design) - (NOT YET PROCESSED)</u>								<u>\$ 122,590.00</u>					<u>\$ 122,590.00</u>
				<u>Gila County Transportation Plan</u>							STBGP	<u>\$ 329,144.00</u>			<u>\$ 19,895.24</u>	<u>\$ 349,039.24</u>	<u>\$ (329,144.00)</u>

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
				City of Globe Pavement Assessment Study							STBGP	\$ 70,000.00			\$ 4,231.18	\$ 74,231.18	\$ (70,000.00)
				Town of Kearny Pavement Assessment Study							STBGP	\$ 70,000.00			\$ 4,231.18	\$ 74,231.18	\$ (70,000.00)
CAG 26-03P				CAG/ADOT FY27-FY28 WORK PROGRAM SUPPLEMENT	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 20,000.00			\$ 1,208.91	\$ 21,208.91	\$ (20,000.00)
SCA 28-01D	SAN CARLOS		DESIGN	BIA 170 - (New Sidewalk)	N/A	N/A	0.35	1	1	MAJOR COLLECTOR	STBGP	\$ 122,590.00	N/A	N/A		\$ 122,590.00	\$ (122,590.00)
CAG 27-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 10,000.00	N/A	N/A	\$ 604.45	\$ 10,604.45	\$ (10,000.00)
												\$1,722,611.87	\$0.00	\$0.00	\$604.45	\$10,604.45	\$ 55,419.00

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds								
<b>FY 2028</b>																									
												STBGP						\$	532,496.00						
												STBGP						\$	(33,352.00)						
												STBGP	\$	433,724.87				\$							
												STBGP	\$	214,913.36				\$	214,913.36						
												STBGP	\$	22,677.87				\$	22,677.87						
												STBGP	\$	433,725.00				\$	433,725.00						
CAG 29-01P		CAG	N/A	REGIONAL TRAFFIC COUNTING - (FY28-32 Contract) - (Not Yet Executed)	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$	100,000.00	N/A	N/A	\$	6,044.54	\$	106,044.54	\$	(100,000.00)				
CAG 28-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$	10,000.00	N/A	N/A	\$	604.45	\$	10,604.45	\$	(10,000.00)				
PAY 29-01C		PAYSON	CONSTRUCTION	W. FOREST DR - (West Forest Drive Improvements)	N. MCLANE RD	SR 87	0.41	2	2	MAJOR COLLECTOR	STBGP	\$	1,012,956.00			\$	343,221.00	\$	1,356,177.00	\$	(1,012,956.00)				
				W. Forest Drive Supplemental Funds								\$	22,677.87							\$	(22,677.87)				
													\$	1,022,956.00	\$	0.00	\$	0.00	\$	343,825.45	\$	1,366,781.45	\$	24,826.36	
<b>FY 2029</b>																									
												STBGP						\$	532,496.00	#					
												STBGP						\$	(33,352.00)	#					
												STBGP	\$	(214,913.36)				\$	(214,913.36)						
CAG 29-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$	10,000.00	N/A	N/A	\$	604.45	\$	10,604.45	\$	(10,000.00)	#			
SCA 30-01C		SAN CARLOS	CONSTRUCTION	BIA 170 - (New Sidewalk)	N/A	N/A	0.35	1	1	MAJOR COLLECTOR	STBGP	\$	249,404.64	N/A	N/A	\$	-	\$	249,404.64	\$	(249,404.64)	#			
													\$	259,404.64	\$	0.00	\$	0.00	\$	604.45	\$	260,009.09	\$	24,826.00	#
<b>FY 2030</b>																									
												STBGP						\$	532,496.00	#					
												STBGP						\$	(33,352.00)	#					
CAG 30-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$	10,000.00	N/A	N/A	\$	604.45	\$	10,604.45	\$	(10,000.00)	#			
												STBGP	\$	55,419.00				\$	(55,419.00)						
												STBGP	\$	433,725.00				\$	(433,725.00)						
													\$	499,144.00	\$	0.00	\$	0.00	\$	604.45	\$	10,604.45	\$	-	#
<b>HIGHWAY SAFETY IMPROVEMENT PROJECTS</b>																									
GIL 24-03C		GILA COUNTY	CONSTRUCTION	CONTROL ROAD - SEGMENT 1 - (PAVED RD/SHOULDERS W/ RUMBLE STRIPS)	SR260	0.35 MILES EAST OF ROBERTS MEAS RD	1.75				HSIP = FY24	\$	423,571.00	N/A	N/A	\$	18,722.00	\$	442,293.00						
SCA 25-01D		SAN CARLOS	DESIGN	WHITE MTN AVE (BIA 10); BIA 170 - 5,000' NORTH (from SC21-01D)	WHITE MTN (BIA 10)	BIA 170 - 5,000' NORTH	0.95	2	2		HSIP - FY25	\$	375,000.00	N/A	N/A	\$	-	\$	375,000.00						
SCA 27-01C		SAN CARLOS	CONSTRUCTION	WHITE MTN AVE (BIA 10); BIA 170 - 5,000' NORTH (from SCA22-01C)	WHITE MTN (BIA 10)	BIA 170 - 5,000' NORTH	0.95	2	2		HSIP - FY27	\$	1,700,000.00	N/A	N/A	\$	-	\$	1,700,000.00						
													\$	2,498,571.00	\$	0.00	\$	0.00	\$	18,722.00	\$	2,517,293.00	\$	-	
<b>TRANSPORTATION ALTERNATIVES PROGRAM</b>																									
GIL 24-02D	T053601D	GILA COUNTY	DESIGN	GOLDEN HILL ROAD SIDEWALK - FINAL PHASE - (FY24)	HOSPITAL DR	ALBERTA DR	0.27	N/A	N/A		TA - STBG	\$	112,792.00	N/A	N/A	\$	6,818.00	\$	119,610.00						
					WEST ST	MAIN ST	0.08	N/A	N/A																
GIL 24-05C	T053601C	GILA COUNTY	CONSTRUCTION	GOLDEN HILL ROAD SIDEWALK - FINAL PHASE - (FY25)	HOSPITAL DR	ALBERTA DR	0.27	N/A	N/A		TA - STBG	\$	467,077.00	N/A	N/A	\$	28,233.00	\$	495,310.00						
					WEST ST	MAIN ST	0.08	N/A	N/A																
					(ASH ST) - MESQUITE ST	(ASH ST) - COTTONWOOD ST																			
GLB 24-01D	T054301D	GLOBE	DESIGN	GLOBE BROAD STREET SIDEWALK REPLACEMENT - (FY24)	(HILL ST) - MESQUITE ST	(HILL ST) - COTTONWOOD ST	2.46	N/A	N/A		TA - STBG	\$	192,687.00	N/A	N/A	\$	11,647.00	\$	204,334.00						
					(MESQUITE ST) - ASH ST	(MESQUITE ST) - HILL ST																			
					(COTTONWOOD ST) - ASH ST	(COTTONWOOD ST) - HILL ST																			
MIA 24-01P		MIAMI	PLANNING	MIAMI TRAIL SYSTEM (MUSD TO BULLION PLAZA) - (FY24)	N/A	N/A	N/A	N/A	N/A		TA - STBG	\$	146,127.00	N/A	N/A	\$	8,833.00	\$	154,960.00						
PAY 24-01D	T054401D	PAYSON	DESIGN	HOUSTON MESA ROAD - SIDEWALK & BICYCLE LANE IMPROVEMENTS - (FY24)	MCLANE RD	BEELINE HWY (SR-87)	0.30	N/A	N/A		TA - STBG	\$	145,690.00	N/A	N/A	\$	8,806.00	\$	154,496.00						
SUP 24-01D	T053101D	SUPERIOR	DESIGN	PANTHER DR SIDEWALK CONNECTION - (FY24)	US 60	SUNSET AVE	1.14	N/A	N/A		TA - STBG	\$	273,353.00	N/A	N/A	\$	16,523.00	\$	289,876.00						
SCA 24-01D		SAN CARLOS	DESIGN	SENECA LAKE TRAILS & RECREATIONAL SITE IMPROVEMENTS	N/A	N/A	N/A	N/A	N/A		TA - STBG	\$	275,486.00	N/A	N/A	\$	-	\$	275,486.00						
SUP 25-02C		SUPERIOR	CONSTRUCTION	PANTHER DR SIDEWALK CONNECTION - (FY26)	US 60	SUNSET AVE	1.14	N/A	N/A		TA - STBG	\$	1,883,508.00	N/A	N/A	\$	113,849.00	\$	1,997,357.00						
TNF 25-01D		Natnl Parks Serv.	Design	Trailhead South of Pine on SR87, in Tonto National Forest - (FY 26)	SR 87 2300' South of Pine	N/A	N/A	N/A	N/A		TA - STBG	\$	205,765.00			\$	12,438.00	\$	218,203.00						

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
GLB 25-01C	T054301D	GLOBE	Construction	GLOBE BROAD STREET SIDEWALK REPLACEMENT - (FY26)	(ASH ST) - MESQUITE ST (HILL ST) - MESQUITE ST (MESQUITE ST) - ASH ST (COTTONWOOD ST) - ASH ST	(ASH ST) - COTTONWOOD ST (HILL ST) - COTTONWOOD ST (MESQUITE ST) - HILL ST (COTTONWOOD ST) - HILL ST	2.46	N/A	N/A		TA - STBG	\$ 1,038,243.00	N/A	N/A	\$ 62,757.00	\$ 1,101,000.00	
GIL 26-03D		GILA COUNTY	Design/Scoping	Fossil Creek Sidewalk Improvements	AZ 87/260	Rimwood St.	0.70	N/A	N/A		TA - STBG	\$ 290,303.00			\$ 17,547.00	\$ 307,850.00	
PAY 26-02D		Payson	Design/Scoping	GRANITE DELLS RD - (Mixed Use Path and Roadway Widening)	Mud Springs Rd.	Terminus	3.30	N/A	N/A		TA - STBG	\$ 179,170.00	N/A	N/A	\$ 10,830.00	\$ 190,000.00	
												\$4,740,728.00	\$0.00	\$0.00	\$269,904.00	\$5,010,632.00	\$ -
<b>BRIDGE REPLACEMENT PROGRAM</b>																	
GIL 24-04D		GILA COUNTY	DESIGN	TONTO VILLAGE BRIDGE REPLACEMENT (STRUCTURE #07882) - (FY24)	~820' WEST OF CONTROL RD & JOHNSON BLVD INTERSECTION	~820' WEST OF CONTROL RD & JOHNSON BLVD INTERSECTION	<0.1 MI / 40'	2	2	LOCAL	OSB	\$ 270,000.00	N/A	N/A	\$ -	\$ 270,000.00	
GIL 27-01C		GILA COUNTY	CONSTRUCTION	TONTO VILLAGE BRIDGE REPLACEMENT (STRUCTURE #07882) - (FY27)	~820' WEST OF CONTROL RD & JOHNSON BLVD INTERSECTION	~820' WEST OF CONTROL RD & JOHNSON BLVD INTERSECTION	<0.1 MI / 40'	2	2	LOCAL	OSB	\$ 500,000.00	N/A	N/A	\$ -	\$ 500,000.00	
GIL 25-001D		GILA COUNTY	DESIGN	Bloody Tanks Wash Bridge, (Str #10839) - FY 25	Bloody Tanks Wash Bridge at S. Schulze Ranch Rd	Bloody Tanks Wash Bridge at S. Schulze Ranch Rd				LOCAL	OSB	\$ 141,450.00			\$ 8,550.00	\$ 150,000.00	
												\$8,886,556.00	\$0.00	\$0.00	\$16,523.00	\$9,390,404.00	\$ -
<b>OFF SYSTEM BRIDGE PROGRAM (OSB)</b>																	
<b>FY 2026</b>																	
GLB 26-01D		GLOBE	DESIGN	Haskins Rd Bridge (Structure #09710) (Pending Award) (FY 26)	N. BROAD ST	100 Ft. North of North Broad St.	0.10	2	2	Urb. Mnr. Collector	OSB/BFP*	\$ 445,000.00	N/A	N/A	\$ -	\$ 445,000.00	
GLB 26-01C		GLOBE	CONSTRUCTION	Haskins Rd Bridge (Structure #09710) (Pending Award) (FY26)	N. BROAD ST	100 Ft. North of North Broad St.	0.10	2	2	Urb. Mnr. Collector	OSB/BFP*	\$ 3,817,480.00	N/A	N/A	\$ -	\$ 3,817,480.00	
GIL 26-01D		GILA COUNTY	DESIGN	Pinal Creek Bridge #1 (Structure #08604 Dickison Dr./Abiquiu)	Abiquiu Trail	Dickison Dr. 50 ft. north of Sixshooter Canyon Rd.	0.01	2	2	Local	OSB/BFP*	\$ 141,450.00	N/A	N/A	\$ 8,550.00	\$ 150,000.00	
GIL 26-02D		GILA COUNTY	DESIGN	Pinal Creek Bridge #2 (Structure #08706 Hicks)	Hicks Rd.	Hicks Rd. 400 ft. NE of Wheatfields Rd.	0.11	2	2	Local	OSB/BFP*	\$ 150,880.00	N/A	N/A	\$ 9,120.00	\$ 160,000.00	
												\$911,450.00			\$17,670.00	\$4,572,480.00	\$ -

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
<b>SMART GRANT PROGRAM</b>																	
GIL 24-03D		GILA COUNTY	PLANNING/DESIGN	RUSSELL ROAD RECONSTRUCTION -	1.0 MILE S. OF EAGLE RIDGE	3.0 MILE S. OF EAGLE RIDGE	2.00	2	2	R - MINOR COLLECTOR	SMART	\$ 1,041,199.00	N/A	N/A	N/A	\$ 1,041,199.00	
GIL 24-05D		GILA COUNTY	PLANNING/DESIGN	Young Road (FSH 512)	Young Rd. MP 316.5	Young Rd. MP 330	13.50	2	2	R - MINOR COLLECTOR	SMART	\$ 814,632.00			\$ 150,000.00	\$ 964,632.00	
GLB 25-01P		Globe	Demonstration	Broad Street Demonstration Grant Assitance Local Match SS4A Grant			n/a	n/a	n/a		SMART	\$ 31,212.00				\$ 31,212.00	
MIA 26-01D		Miami	PLANNING/DESIGN	Town of Miami Roadway Improvement Grant (Pending Award) (FY 26)	Multiple Roadway Sections		0.69	2	2	U - MINOR COLLECTOR	SMART	\$ 358,225.00	N/A	N/A	\$ -	\$ 358,225.00	
												<b>\$2,245,268.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$2,395,268.00</b>	<b>\$ -</b>
<b>BUILD GRANTS</b>																	
GIL 22-02C	SS718	GILA COUNTY	CONSTRUCTION	TONTO CREEK BRIDGE & ROADWAY IMPROVEMENTS - (FY22) - BUILD GRANT	SR 188/ OLD HWY 188 INTERSECTION	GREENBACK VALLEY RD - (EAST OF TONTO CREEK)	1.17	1	1	R - MAJOR COLLECTOR	BUILD GRANT	\$ 21,095,564.00	N/A	N/A	\$ 2,825,000.00	\$ 23,920,564.00	
<b>Safe Streets For All Grants (SS4A)</b>																	
<b>FY 2025</b>																	
GIL 25-01P		GILA COUNTY	PLANNING	Gila County Safe Streets (SS4A Grant)			n/a	n/a	n/a		SS4A (Federal)	\$ 415,492.00	N/A	N/A	\$ 103,873.00	\$ 519,365.00	
GLB 25-01P		Globe	Demonstration	Broad Street (SS4A Grant)	W. Ash Street	S. Jesse Hayes Rd.	1	2	2	Urban Mjr. Collector	SS4A (Federal)	\$ 124,846.00	N/A	N/A	\$ 31,212.00	\$ 156,058.00	
												<b>\$21,095,564.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,825,000.00</b>	<b>\$23,920,564.00</b>	<b>\$ -</b>
<b>STATE BUDGET APPROPRIATION FUNDS</b>																	
<b>Funded</b>																	
GLB 23-01C		GLOBE / GILA COUNTY	CONSTRUCTION	GLOBE/GILA COUNTY SIDEWALK IMPROVEMENTS	MULTI - PHASE	MULTI - PHASE	FY24				STATE	\$ 3,501,100.00	N/A	N/A	\$ 158,000.00	\$ 3,659,100.00	
SUP 24-01C		SUPERIOR	CONSTRUCTION	SUPERIOR NEW BRIDGE ON PANTHER DRIVE	SOUTH OF US 60	OVER THE QUEEN CREEK WASH	FY24				STATE	<del>\$ 2,486,700.00</del>	N/A	N/A	<del>\$ 235,799.00</del>	<del>\$ 2,722,499.00</del>	
GIL 24-04C		GILA COUNTY	CONSTRUCTION	HOUSTON MESA ROAD - (PAVED SHOULDERS W/ EL & CL RUMBLE STRIPS) - (Additional funds)	SR 87	0.4 MILES SOUTH OF NF-198	FY24				STATE	\$ 243,600.00	N/A	N/A	\$ -	\$ 243,600.00	
												<b>\$6,231,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$393,799.00</b>	<b>\$6,625,199.00</b>	<b>\$ -</b>
<b>CONGRESSIONAL APPROPRIATION FUNDS</b>																	
<b>FY 2024</b>																	
PAY 24-02C		PAYSON	CONSTRUCTION	GREEN VALLEY PARKWAY EXTENSION Payson Wildfire Evacuation Route - (Currently a request & not funded)	SR 87	1,250 FT SOUTH OF MAIN STREET	1.00	0	2	3/4 R-MAJOR COLLECTOR 1/4 U-MINOR COLLECTOR	CONGRESSIONAL APPROPRIATION	\$ 11,336,501.00	N/A	N/A	\$ 685,239.19	\$ 12,021,740.19	
GIL 24-01D		GILA COUNTY	PLANNING/DESIGN	YOUNG ROAD (FS 512) IMPROVEMENTS - (Currently a request & not funded)	COLCORD RD	FS 116	13.50	2	2	R - MINOR COLLECTOR	CONGRESSIONAL APPROPRIATION	\$ 3,300,000.00	N/A	N/A	\$ 199,469.78	\$ 3,499,469.78	
GIL 25-01C		GILA COUNTY	CONSTRUCTION	YOUNG ROAD (FS 512) IMPROVEMENTS - (Currently a request & not funded)	COLCORD RD	FS 116	13.50	2	2	R - MINOR COLLECTOR	CONGRESSIONAL APPROPRIATION	\$ 2,990,253.00	N/A	N/A	\$ 180,747.00	\$ 3,171,000.00	
												<b>\$17,626,754.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,065,455.97</b>	<b>\$18,692,209.97</b>	<b>\$ -</b>
<b>FY 2026</b>																	
<u>PAY 26-02D</u>		<u>PAYSON</u>	<u>DESIGN</u>	<u>PAYSON WILDFIRE EVACUATION ROUTE (FY 26)</u>	<u>SR 87</u>	<u>1,250 FT SOUTH OF MAIN STREET</u>	<u>1.00</u>			<u>3/4 R-MAJOR COLLECTOR 1/4 U-MINOR COLLECTOR</u>	<u>CONGRESSIONAL APPROPRIATION</u>	<u>\$ 300,000.00</u>	<u>N/A</u>	<u>N/A</u>	<u>\$ 2,500,000.00</u>	<u>\$ 2,800,000.00</u>	
<b>FTA SECTION 5310 GRANTS</b>																	
<b>FY 2024</b>																	
TRAN 24-02		PAYSON SC	MAINTENANCE	PAYSON SENIOR CENTER - (YR 1 PREVENTATIVE MAINTENANCE)			5310			PREVENTATIVE MAINTENANCE	5310	\$ 8,000.00	N/A	N/A	\$ 2,000.00	\$ 10,000.00	
TRAN 24-03		PAYSON SC	SOFTWARE	PAYSON SENIOR CENTER - (YR 1 SCHEDULING SOFTWARE)			5310			SOFTWARE	5310	\$ 20,000.00	N/A	N/A	\$ 5,000.00	\$ 25,000.00	
TRAN 24-04		PAYSON SC	OPERATIONS	PAYSON SENIOR CENTER - (YR 1 OPERATIONS)			5310			OPERATIONS	5310	\$ 35,000.00	N/A	N/A	\$ 35,000.00	\$ 70,000.00	
<del>TRAN 24-05</del>		<del>PAYSON SC</del>	<del>VEHICLE</del>	<del>PAYSON SENIOR CENTER - (REPLACEMENT - ADA FRIENDLY VEHICLE #1)</del>			<del>5310</del>			<del>VEHICLE</del>	<del>5310</del>	<del>\$ 71,666.00</del>	<del>N/A</del>	<del>N/A</del>	<del>\$ 17,916.50</del>	<del>\$ 89,582.50</del>	
TRAN 24-06		PAYSON SC	OPERATIONS	PAYSON SENIOR CENTER - (REPLACEMENT - ADA FRIENDLY VEHICLE #2)			5310			VEHICLE	5310	\$ 105,774.00	N/A	N/A	\$ 26,443.50	\$ 132,217.50	
<b>FY 2026</b>																	
<u>TRAN 24-01</u>		<u>CAG</u>	<u>N/A</u>	<u>CAG/SCMPO MOBILITY MANAGER OPERATIONS - (OCT 1, 2025 - SEP 30, 2026)</u>			<u>5310</u>			<u>MOBILITY MGMT</u>	<u>5310</u>	<u>\$ 120,000.00</u>	<u>N/A</u>	<u>N/A</u>	<u>\$ 30,000.00</u>	<u>\$ 150,000.00</u>	
<u>TRAN 25-01*</u>		<u>PAYSON SC</u>	<u>OPERATIONS</u>	<u>PAYSON SENIOR CENTER - (YR 1 REPLACEMENT - ADA FRIENDLY VEHICLE #2)*</u>			<u>5310</u>			<u>VEHICLE</u>	<u>5310</u>	<u>\$ 125,750.00</u>	<u>N/A</u>	<u>N/A</u>	<u>\$ 35,467.95</u>	<u>\$ 161,217.95</u>	
<u>TRAN 26-01</u>		<u>HOPE Inc.</u>	<u>MAINTENANCE</u>	<u>HOPE Inc. - (YR 1 PREVENTATIVE MAINTENANCE) (80% award)</u>			<u>5310</u>			<u>PREVENTATIVE MAINTENANCE</u>	<u>5310</u>	<u>\$ 1,500.00</u>			<u>\$ 375.00</u>	<u>\$ 1,875.00</u>	
												<b>\$240,440.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$86,360.00</b>	<b>\$326,800.00</b>	<b>\$ -</b>

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
<b>FTA SECTION 5311 GRANTS</b>																	
<b>FY 2024</b>																	
TRAN 24-07		PAYSON	OPERATIONS	BEELINE BUS - (YR 2 OPERATIONS)			5311			OPERATIONS	5311	\$ 145,000.00	N/A	N/A	\$ 105,000.00	\$ 250,000.00	
TRAN 24-08		PAYSON	MAINTENANCE	BEELINE BUS - (YR 2 PREVENTATIVE MAINTENANCE)			5311			PREVENTATIVE MAINTENANCE	5311	\$ 32,000.00	N/A	N/A	\$ 8,000.00	\$ 40,000.00	
TRAN 24-09		PAYSON	ADMINISTRATION	BEELINE BUS - (YR 2 ADMINISTRATION)			5311			ADMINISTRATION	5311	\$ 92,000.00	N/A	N/A	\$ 23,000.00	\$ 115,000.00	
TRAN 24-10		SAN CARLOS	ADMINISTRATION	NNEE BICH'ONII TRANSIT - (YR 2 ADMINISTRATION)			5311			ADMINISTRATION	5311	\$ 160,000.00	N/A	N/A	\$ 40,000.00	\$ 200,000.00	
TRAN 24-11		SAN CARLOS	OPERATIONS	NNEE BICH'ONII TRANSIT - (YR 2 OPERATIONS)			5311			OPERATIONS	5311	\$ 542,429.92	N/A	N/A	\$ 392,794.08	\$ 935,224.00	
TRAN 24-12		SAN CARLOS	MAINTENANCE	NNEE BICH'O NII TRANSIT - (YR 2 PREVENTATIVE MAINTENANCE)			5311			PREVENTATIVE MAINTENANCE	5311	\$ 30,000.00	N/A	N/A	\$ 7,500.00	\$ 37,500.00	
TRAN 24-13		SAN CARLOS	INTERCITY	NNEE BICH'O NII TRANSIT - (YR 2 INTERCITY)			5311			INTERCITY	5311	\$ 44,820.08	N/A	N/A	\$ 32,455.92	\$ 77,276.00	
TRAN 24-14		MIAMI	OPERATIONS	COPPER MOUNTAIN TRANSIT - (YR 2 OPERATIONS)			5311			OPERATIONS	5311	\$ 175,450.00	N/A	N/A	\$ 127,050.00	\$ 302,500.00	
TRAN 24-15		MIAMI	MAINTENANCE	COPPER MOUNTAIN TRANSIT - (YR 2 PREVENTATIVE MAINTENANCE)			5311			PREVENTATIVE MAINTENANCE	5311	\$ 24,000.00	N/A	N/A	\$ 6,000.00	\$ 30,000.00	
TRAN 24-16		MIAMI	ADMINISTRATION	COPPER MOUNTAIN TRANSIT - (YR 2 ADMINISTRATION)			5311			ADMINISTRATION	5311	\$ 108,000.00	N/A	N/A	\$ 27,000.00	\$ 135,000.00	
TRAN 23-08*	103398	SAN CARLOS	ADMINISTRATION	NNEE BICH'ONII TRANSIT - (YR 1 ADMINISTRATION)(previously allocated funds moved to FY24)			5311			ADMINISTRATION	5311	\$ 160,000.00	N/A	N/A	\$ 40,000.00	\$ 200,000.00	
TRAN 23-09*	104956	SAN CARLOS	OPERATIONS	NNEE BICH'ONII TRANSIT - (YR 1 OPERATIONS)(previously allocated funds moved to FY24)			5311			OPERATIONS	5311	\$ 551,986.00	N/A	N/A	\$ 399,714.00	\$ 951,700.00	
TRAN 23-10*	104957	SAN CARLOS	MAINTENANCE	NNEE BICH'O NII TRANSIT - (YR 1 PREVENTATIVE MAINTENANCE)(previously allocated funds moved to FY24)			5311			PREVENTATIVE MAINTENANCE	5311	\$ 60,000.00	N/A	N/A	\$ 15,000.00	\$ 75,000.00	
TRAN 23-11*	104958	SAN CARLOS	INTERCITY	NNEE BICH'O NII TRANSIT - (YR 1 INTERCITY)(previously allocated funds moved to FY24)			5311			INTERCITY	5311	\$ 318,014.00	N/A	N/A	\$ 230,286.00	\$ 548,300.00	
TRAN 23-12*		MIAMI	OPERATIONS	COPPER MOUNTAIN TRANSIT - (YR 1 OPERATIONS)(updated allocation award)			5311			OPERATIONS	5311	\$ 204,680.57	N/A	N/A	\$ 148,216.96	\$ 352,897.53	
TRAN 23-13*		MIAMI	MAINTENANCE	COPPER MOUNTAIN TRANSIT - (YR 1 PREVENTATIVE MAINTENANCE)(updated allocation award)			5311			PREVENTATIVE MAINTENANCE	5311	\$ 24,000.00	N/A	N/A	\$ 6,000.00	\$ 30,000.00	
TRAN 23-14*		MIAMI	ADMINISTRATION	COPPER MOUNTAIN TRANSIT - (YR 1 ADMINISTRATION)(updated allocation award)			5311			ADMINISTRATION	5311	\$ 98,264.16	N/A	N/A	\$ 24,566.04	\$ 122,830.20	
												<b>\$1,353,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$768,800.00</b>	<b>\$2,122,500.00</b>	<b>\$ -</b>
<b>FTA SECTION 5339 GRANTS</b>																	
TRAN 21-23		PAYSON SC	BUS STOP IMPROV.	BUS ASSOCIATED TRANSIT IMPROVEMENTS / BUS SHELTERS			5339			BUS STOPS	5339	\$ 610,000.00	N/A	N/A	\$ 67,777.78	\$ 677,777.78	
TRAN 24-17		MIAMI	ADA VEHICLE	NEW & IMPROVED TRANSIT VEHICLE - (FY24)			5339			NEW VEHICLE	5339	\$ 168,672.00	N/A	N/A	\$ 29,766.00	\$ 198,438.00	
TRAN 24-18		MIAMI	ADA VEHICLE	NEW VAN FOR DIAL-A-RIDE PROGRAM - (FY24)			5339			NEW VEHICLE	5339	\$ 79,833.00	N/A	N/A	\$ 14,088.00	\$ 93,921.00	
TRAN 25-02		MIAMI	ADA VEHICLE	NEW & IMPROVED TRANSIT VEHICLE VAN- (FY25)			5339			NEW VEHICLE	5339	\$ 118,071.00	N/A	N/A	\$ 20,836.06	\$ 138,907.06	
TRAN 25-03		MIAMI	ADA VEHICLE	NEW & IMPROVED TRANSIT VEHICLE BUS- (FY25)			5339			NEW VEHICLE	5339	\$ 210,624.00	N/A	N/A	\$ 37,168.94	\$ 247,792.94	



<input type="checkbox"/>	Information Only
<input checked="" type="checkbox"/>	Motion to Approve

**Date:** March 18, 2026

**To:** Management Committee

**From:** Andrea Robles, Executive Director

**Subject:** Community Development Block Grant FY 26 – FY 28 Method of Distribution

**Recommended Motion**

*Move to approve the CAG CDBG Method of Distribution (MOD) for FY 26 – FY 28*

**Summary Discussion**

*CAG is required to approve a MOD for its distribution of Community Development Block Grant (CDBG) Regional Account funds allocated by the Arizona Department of Housing for rural Councils of Government every three (3) years. The current MOD is based upon an equal distribution to each member entity participating in the CAG CDBG program.*

*A working group of members who participate in CAG’s CDBG program met on February 17<sup>th</sup> to discuss funding scenarios.*

**Attachment(s)**

*FY 26 – FY 28 CAG Method of Distribution*



Central Arizona Governments

**COMMUNITY DEVELOPMENT BLOCK  
GRANT (CDBG)**

**METHOD OF DISTRIBUTION  
2026-2028**

## COMMUNITY DEVELOPMENT BLOCK GRANTS

### METHOD OF DISTRIBUTION (MOD) 2026-2028

#### I. INTRODUCTION

##### CDBG REGIONAL ACCOUNT

The CDBG Regional Account (RA) consists of 85 percent of the State of Arizona allocation from Housing and Urban Development (HUD), after set-asides are allocated to administration, technical assistance, and Colonia set-aside. The remaining 15 percent makes up the State's Special Projects (SSP) allocation. The RA is distributed on a non-competitive basis to all rural cities, towns, and counties in Arizona. The method by which the funds are distributed is determined by the State working in conjunction with each regional Council of Governments (COG). Each COG develops a Method of Distribution (MOD) each year and forwards the MOD to the Arizona Department of Housing (ADOH) for approval. The MOD determines which communities will receive funding each year and how much will be received. At the time of application each community's CDBG application amount must equal the allocation amount. The applications are routed through the COG to ADOH. ADOH will review all applications and make the final award determinations.

To determine the amount of CDBG funding allocated to each COG's sub-account, the State uses a formula based on population and persons in poverty. Specifically, the COG sub-accounts are determined by: 1) multiplying the percentage of the total population of each COG by 30 percent; 2) multiplying the percentage of the total poverty population of each COG by 70 percent; and 3) adding the products of the two. The RA is divided into four sub-accounts, one for each of the non-metropolitan COG areas:

- ♦ Central Arizona Governments (CAG): Gila and Pinal Counties.
- ♦ Northern Arizona Council of Governments (NACOG): Apache, Coconino, Navajo, and Yavapai Counties.
- ♦ SouthEastern Arizona Governments Organization (SEAGO): Cochise, Graham, Greenlee, and Santa Cruz Counties.
- ♦ Western Arizona Council of Governments (WACOG): La Paz, Mohave, and Yuma Counties.

Every three years the COG will recommend their MOD to ADOH for the communities participating within the respective COG region. The MOD will be included in the annual updates of the Consolidated Plan, which is subject to a public participation process. At a regularly scheduled meeting held April 1, 2026, the CAG Regional Council adopted this Method of Distribution (MOD).

##### CHANGES TO THE MOD

Deviations from rotation schedules whereby communities trade allocations are allowed. **Should any community in the CAG Region wish to discuss trading allocation years or any other substantial revisions to this MOD, they must notify CAG no later than May 1st of the appropriate funding year.** If requested, CAG will convene a working group meeting consisting of one representative from each community, unless the issues to be raised affect only a particular sub-region. In that case, only representatives from communities within that sub-region will be convened. Each community will be responsible for designating its representative to that (those) meeting(s). Recommendations from said working group will be forwarded to the Administrative Council and Executive Board for approval. **Should any communities applying in the same Fiscal Year wish to "gift" or combine their allotments and designate one community to apply for and administer the "joint" project, they must notify CAG no later than May 1st of the appropriate funding year.**

#### II. NATIONAL OBJECTIVES

CDBG funds are allocated from the U.S. Department of Housing and Urban Development (HUD) to the State of Arizona's Small Cities Program. The Arizona Department of Housing (ADOH) is the State designated recipient of the funds.

In order to be eligible for funding, grant activities must meet at least one of the three national objectives as authorized by Title I of the Housing and Community Development Act of 1974:

- ◆ Benefit at least 51% of low to moderate income persons;
- ◆ Aid in the prevention or elimination of slum or blight;
- ◆ Resolve an urgent need health hazard.

### **NON LOW-MODERATE INCOME ACTIVITIES**

There is no minimum income criterion for beneficiaries for Slum/Blight or Urgent Need activities. The State cannot invest more than 30% of the state allocation in non-low moderate-income activities. If a community wishes to do a non-low-mod activity, it must obtain pre-approval by ADOH. ADOH will "set-aside" the funds on a first-come, first-serve basis up to the 30% limit.

### **III. PERFORMANCE MEASUREMENT OBJECTIVES**

Additionally, HUD has issued an outcomes performance measurement system. If a project does not fit into one of three overarching objectives, it will not be considered eligible for the state program. The three overarching objectives each have three possible outcomes. The objectives and outcomes are:

- Objective #1. Creating Suitable Living Environments  
Outcomes: Availability/Accessibility, or Affordability, or Sustainability
  
- Objective #2. Providing Decent Affordable Housing  
Outcomes: Availability/Accessibility, or Affordability, or Sustainability
  
- Objective #3. Creating Economic Opportunities  
Outcomes: Availability/Accessibility, or Affordability, or Sustainability

Every project must address one of the nine possible outcome/objective statements.

### **IV. COMPLIANCE WITH PROGRAM REQUIREMENTS**

In order to achieve compliance with ADOH Community Development Block Grants requirements, the CAG Method of Distribution incorporates by reference the 2020-2024 Consolidated Plan and amendments, the Annual HUD Action Plans and amendments, the most recent version of the CDBG Application Handbook, and all related federal overlay statutes.

### **V. REGIONAL PROCESS**

ADOH allocates funds to the four rural Councils of Government based on county population and poverty. The formula weights poverty 90% and population 10%.

In the CAG Region, funds are allocated to Gila and Pinal counties. Each member entity participating in CAGs CDBG program is eligible to submit an application. The amount any one community may receive will be determined by the amount of the Regional Account allocation to CAG divided by the number of participating member entities. Thus, the allocation will be equally distributed amongst the participating member entities.

Each local government applicant for CDBG funds will conduct at least one public hearing to receive public input on potential projects, and another public hearing to select the projects being applied for and adopt resolutions. The first hearing may or may not be held at a Council/Board meeting and the second must be held at a Council/Board meeting. CAG staff will, upon invitation, attend the first or both public hearings to ensure that required information is entered into the minutes of the hearing. An activity MUST BE DISCUSSED at a Public Hearing in order to be fundable.

The local Council will review all proposals that are presented at the Public Hearings and will select the activities that best meet the following criteria:

- ◆ The activity meets one of the three national objectives;
- ◆ The activity is do-able for the community during the allowed time period (two years) and for the amount of funds available to the community (including leverage);
- ◆ The activity fits with the overall community development and housing goals of the community;
- ◆ There is a community need that the activity addresses beneficially;
- ◆ Any additional criteria that the community may wish to consider.

## VI. APPLICATIONS

### APPLICATION PROCESS AND TECHNICAL ASSISTANCE/APPLICATION PREPARATION (TAAP)

Before the CAG Application Deadline:

- a. Technical Assistance (TA) from CAG staff is available and ADOH recommends that this Technical Assistance and Application Preparation (TAAP), be utilized. CAG will collect the TAAP charges directly from the applicant, which can be reimbursed from the grant funds. Each applicant's share of TAAP costs will be negotiated and set in the application budget. At a minimum, \$5,000 should be put in the application's administration budget to cover TA meetings, and preparation and review of the application(s). Should the application not be funded, CAG may recover its TAAP fee from the applicant, who remains the responsible party regardless of the success of their application.
- b. TAAP can range from assistance with public notices and hearings to researching and writing the proposed application on behalf of the community before the submittal deadline. The amount of direct TAAP assistance is determined by the applicant and should be negotiated with CAG very early in the process. In accordance with State policy, CAG will attend and assist with any mandatory TA meetings/workshops set by the State during the pre-application review process. **It is recommended that immediately after the applicant's first public hearing, the applicant discuss with CAG all potential projects** brought up at the hearings for review of information that would affect the eligibility of the proposed activities (e.g., meeting a National Objective, amount of leveraging, or number of beneficiaries) because such information cannot be changed after the CAG submission deadline. Additionally, any ineligible or potentially un-fundable projects brought up at the hearing should not be considered by the applicant's Council/Board nor presented to the State as potential projects. CAG will assist all applicants throughout the application process to avoid non-fundable applications to the greatest extent possible.
- c. Additionally, immediately after this initial consultation with CAG, Councils/ Boards should meet to decide which most likely project(s) staff should begin planning and completing any required surveys to determine eligibility. Final selection of a project(s) will need to be advertised and appropriate Resolutions passed.
- d. The applicant should then hold their last hearing to adopt all appropriate Council resolutions.
- e. TAAP then continues with CAG's formal review of the application submitted to it by August 1. That will allow time before the applications are due to ADOH on September 1 for any additional changes to the application. Please refer to the enclosed CAG CDBG Program Calendar for further guidance regarding the application timeline.

### APPLICATION SUBMITTAL

All applications must follow the ADOH CDBG Application Handbook instructions. For the application to be eligible for review by ADOH it must be complete, and all attachments must be included. Attachments will vary depending on the activities selected. CAG will assist each community throughout the application process as needed. All items can be emailed to CAG except for the signed certifications and Disclosure Report.

### **CDBG APPLICATION ROUTING THROUGH COG**

All regional CDBG applications must be routed through the COG for review. The COG will review each application for completeness, notify each community of their findings and assist the community with rectifying any application deficiencies. The responsibility to correct deficiencies lies with the community unless the COG is under contract to provide this service to the community. COGs have no discretion to reject applications and must forward all applications to the State. Only those communities identified as eligible to receive funding in the current year MOD may submit an application, therefore, backup applications will not be accepted from other communities, nor will any rating or ranking or similar comparative analysis be necessary. Each COG establishes its own application procedures and submission deadline.

### **COMPLIANCE WITH STATE PROGRAM REQUIREMENTS**

In compliance with state requirements, CAG hereby incorporates into the MOD all state-mandated provisions identified in the State's Consolidated Plan, Annual Updates, the most recent CDBG Application Handbook and all related federal overlay statutes.

Prior to being recommended to the State for funding, each application will be reviewed by CAG staff to ensure that it meets at least one of the three national program objectives:

- a. Project benefits low-/moderate-income persons, who shall comprise at least 51 percent of the population served.
- b. Project aids in the prevention or elimination of slum or blight (*see note*).
- c. Project meets a need having a particular urgency, or which poses a serious and immediate threat to the health and/or welfare of the community (*see note*).

*NOTE: According to federal regulations, only up to 30 percent of the total state of Arizona CDBG allocation may be applied to the cumulative total of both Slum and Blight, and Urgent Need projects. A community must notify ADOH in writing, of its intention to apply for Slum and Blight or Urgent Need funding. Allocation of funds will be prioritized on a first-come, first-served basis, based on the date of receipt of the letter of intent by ADOH. Please provide a copy of any letter of intent to CAG. Special procedures are required by law in the Arizona Revised Statutes to declare a slum and blight redevelopment area.*

*Additionally, requests for public service funds are limited to not more than 15 percent of the total CDBG allocation and are funded on a first-notified (to ADOH), first-funded basis as above.*

### **SUBMITTING THE APPLICATION TO CAG**

All eligible applicants must submit a full and complete original CDBG application in conformance with the State's Application Handbook instructions.

Applications should not be page numbered, to accommodate any changes recommended after CAG review. Applications must be **RECEIVED by CAG, 2540 W. Apache Trail Suite 108, Apache Junction, AZ 85120 or emailed to Angela Gotto at [agotto@cagaz.org](mailto:agotto@cagaz.org) by 4:00 p.m., August 1.** Applications forwarded by U.S. mail should be sent Return Receipt Requested and must be mailed in time to be received before this deadline; all applications that are hand-carried to the CAG office will be received by CAG.

## **VII. ADOH - COMMUNITY CONTRACTS**

All successful applicants will sign a Contract with ADOH. By signing the contract, the local government is stating that it will take full responsibility for the performance of the contract in accordance with all applicable federal and state guidelines. The applicant is solely responsible for correcting any deficiencies, expenditure disallowances, or sanctions relating to the grant. More specifically, any repayments required by ADOH are the sole responsibility of the local government and not future CAG allocations, unless it is out of its own future CDBG.

**VIII. FUNDS AVAILABILITY AND ALLOCATIONS**

The CAG Regional Account is estimated at \$862,396 based on the FY 2025 Funding. The actual funding levels may not be available until March of the funding year or later.

**ESTIMATED FUNDING LEVELS**

FY 26	FY 27	FY 28	Approximate Annual Allocations
<b>3 Year Partnership</b>			
Superior	Globe	Miami	\$235,198
Winkelman	Hayden	Kearny	\$235,198
<b>2 Year Partnership</b>			
Payson	Star Valley	Payson	\$156,800
Gila County	Apache Junction	Gila County	\$156,800
<b>Single Allocation</b>			
Coolidge	Coolidge	Coolidge	\$78,400

Requests for administrative funds are limited to not more than eighteen percent (18%) aggregate of each applicant’s total application amount. Requests for public service funds are limited to not more than 15 percent (15%) of the total CDBG allocation and are funded on a first-notified (to ADOH), first-funded basis.

**IX. CAG DOCUMENTATION**

CAG will document that the procedures included in the Method of Distribution have been followed and that all communities were notified of this document.

**X. RECAPTURED AND DE-OBLIGATED FUNDS**

Recapture is the action of removing funds from a contract due to one of the following two types of circumstances:

1. Recapture for Non-compliance. ADOH determines that CDBG funds were not used in compliance with the contract between ADOH and the recipient or in compliance with federal regulations.
2. Recapture for Non-performance. The recipient fails to perform according to the performance criteria outlined in the contract scope of work, the contract schedule, and/or the performance criteria outlined in the text of the contract with ADOH.
3. Funds may also be returned to ADOH for use in the State Special Projects Competitive Application round.

Recaptured funds will be returned to ADOH to be redistributed through the State Special Projects account to the applicant next in line for funding.

De-obligation is the action of removing funds from a contract due to one of the following:

1. The scope of work is completed using less CDBG funds than anticipated and leaving an unexpended balance.
2. The original allocation was a loan and the loan was paid back.

3. An activity was changed or cancelled (for reasons other than performance) resulting in excess funding.
4. Program income is received that is not programmed for use.

The State will distribute any recaptured funds, de-obligated funds, disallowed costs from prior contracts, and program income (PI) not retained by grantees. These funds will be distributed as follows:

ADOH may reallocate de-obligated funds to the same community from which it was de-obligated to an existing or new contract of the same funding year based on the following criteria: 1) performance of the contract from which the funds were de-obligated; and 2) ability to commit de-obligated funds to another project that can immediately use the funds provided the new funds can be committed through a new contract or an amended contract within 60 days.

De-obligated funds can also be returned to ADOH for use in the State Special Projects Competitive Application round.

## **XI. MULTI-JURISDICTIONAL APPLICATIONS**

Multi-jurisdictional applications are allowed. There will need to be an Intergovernmental Agreement between the two entities and both will need to have met the performance and public participation requirements.

## **XII. CAG APPLICATION ASSISTANCE AND PROFESSIONAL SERVICES AGREEMENT**

CAG contracts with communities needing technical assistance, application preparation and review (TAAP), and/or project administration (Appendix A). Each applicant authorizes payment by including a CDBG budget line item in their application. Communities requiring additional assistance or project administration, such as with a special income survey, labor standards, or environmental review record, will be charged based on the amount of assistance provided, which will be estimated using the \$90 per hour consulting rate previously approved by the CAG Regional Council. These services will be contracted through a Professional Services Agreement.

## **XIII. CAG NOTICE OF APPLICATION AND PARTNERING INTENT**

All communities shall submit to CAG a Notice of Application and Partnering Intent (NOI) to apply for the current fiscal year's funds. The Notice of Application and Partnering Intent will help direct the CAG staff to those entities that will require application assistance and will also assist in assessing the workload and the number of entities applying for funds. It is not necessary for a community to be specific in the Notice of Application and Partnering Intent, only to state whether or not they plan on submitting an application and if they are partnering with other communities in the current funding cycle. FY 2026 Regional Account Letters of Intent and Non-Intent should be received by CAG no later than 5:00 pm on May 1, 2026. CAG will notify all communities of the Regional Account allocation one week after the Arizona Department of Housing receives notification, in order to assist the communities in determining the nature of the activity(ies) for which they will apply.

### **PARTNERING**

Communities have the option to switch funding years with another community (i.e. "partner-up"). If a community wishes to skip a year or is interested in receiving a double funding round, it is the responsibility of the community to "partner-up" with another community. Both communities need to understand the risk of possible increases or decreases in funding in the future before submitting a Letter of Intent. Deviations from rotation schedules whereby communities trade allocations are allowed but must be accomplished prior to **May 1st**.

When submitting a Letter of Intent (due date May 1st see above reference), communities must state whether they are submitting for a single funding round or are choosing to "partner-up." If a community "partners-up," they must state

which community is their partner, which community will receive funding in the current fiscal year and which community has or will receive funding in the previous or next fiscal year, and that the entities understand possible changes in State policy and funding in the future. This Letter of Intent will be kept on file and will be valid for two years (i.e. a community cannot decide in their 'off year' that they want to apply again).

#### **XIV. STATE OF ARIZONA DEPARTMENT OF HOUSING REQUIREMENTS**

All applicants will also comply with the requirements of the Arizona Department of Housing (ADOH). The ADOH issues an application handbook and administrative and implementation guidelines. The ADOH is ultimately responsible for fulfilling the state's commitments to U.S. Housing and Urban Development and will monitor all projects.

More information on ADOH CDBG program requirements can be found at the ADOH website: <https://housing.az.gov/>

**REGIONAL ACCOUNT SCHEDULE**

This schedule will meet the CDBG obligations and reflects the final dates for the activities listed; however, individual communities may have an earlier deadline to meet their needs.

March (every 3 years)	CAG Regional Council approves Method of Distribution
April 30	Letter of Intent for Urgent Need or Slum and Blight Activities due to CAG
May 1	Notice of Application and Partnering Intent due to CAG
May	Begin Public Participation process
August 1	Regional Account Applications due to CAG for review
September 1	CAG will submit Applications to ADOH for funding

## APPENDIX A

### CAG APPLICATION ASSISTANCE

CAG will provide technical assistance and application review during the process. The types of activities that CAG can provide include, but are not limited to:

- o Application forms review with ADOH;
- o Assistance with development and review of schedules;
- o Assistance with development and review of Public Participation activities;
- o Assistance with Public Hearings;
- o Assistance with review of forms before submittal;
- o Assistance with determination of project eligibility;
- o Assistance with preparation of Public Notices and PSA's;
- o Assistance with Resolution preparation;
- o Assistance with Special Surveys;
- o Review of applications for completeness and compliance before submittal to ADOH;
- o Adjustments to applications based on reviews;
- o Assuring submission of applications to ADOH;
- o Assistance with any application changes requested by ADOH;
- o Technical Assistance on various matters; ex: cost estimates, data identification and collection.

For budgeting purposes, communities may budget up to 18% of their grant for total administration. Charges of developing the application may be charged to the grant when it is received as long as those amounts are documented.

## APPENDIX B

### CAG ADMINISTRATION

Communities may contract for overall grant administration and implementation. Under federal and state rulings, communities may contract with CAG without the RFP process if they wish to contract out any or all grant administration functions.

CAG provides project administration to member agencies as a fee for service. Below is a summary of items CAG manages for CDBG projects.

- Project concept meetings
  - Meet with staff and Mayor to begin discussions on potential projects
- Public Participation
  - Advertising in local newspaper
  - Two public hearings
- Complete the CDBG Application and submit to ADOH.
  - Request all information from public hearings – approved meeting minutes, sign in sheets, affidavit of publication from newspaper, resolution to apply, scope of work from city staff and all required financial information
  - Project Budget
  - Project location and service area
  - Generate required maps
  - Project timeline
  - Team Review of completed application and submittal to ADOH
- Complete the Environmental Review Record (ERR) as determined in the application's original Scope of Work.
  - Contact SHPO, AZ Game & Fish, US Fish & Wildlife Services for letter of support/no objection.
  - Generate required maps
  - Complete required tracking of requested documentation
  - Newspaper publications as required for specific projects
- Project Administration
  - Review and approve, in conjunction with Grantee Staff, all amendments to the contract as may be required.
  - Respond to Arizona Department of Housing regarding contract/project.
  - Attend Council meetings as needed relative to activities under this Contract.
  - Assist with the procurement and contracting process as needed to complete grant activities in compliance with CDBG Program requirements. Including the following:
    - Procure for Engineering
      - Develop request for proposals and advertise in newspaper/engineering list and plans rooms
      - Requires a pre-bid meeting
      - Organize a selection committee
      - Review proposals
      - Letters of award/non-award
      - Preparation of Engineering contract
    - Procure for Contractor
      - Prepare and review legal notices for publication and bid documents for invitation to bid in coordination with the engineer.
      - Requires a pre-bid meeting
      - Organize selection committee
      - Review bids
      - Participate in pre-bid and pre-construction conferences.
- Develop and maintain a work schedule with the construction Contractor and city staff in coordination with the engineer.
- Davis-Bacon Labor Standards
  - Request Wage Rate Determination
  - Employee Interviews (Engineer, Contractors/Sub-Contractors)
  - Certified payroll review (Engineer, Contractors/Sub-Contractors)

- Reporting and Finance
  - Review, document, and approve all invoices, receipts, and required backup documentation submitted to the city for subsequent payment and ensure all items on invoice are completed; prepare cost reimbursement forms to be submitted to the Arizona Department of Housing.
    - Reimbursement requests would be prepared with all necessary backup documentation and sent to the city for signatures prior to being submitted to ADOH.
    - Ensure city receives reimbursement and notify city staff when to issue payments to vendors
  - Coordinate financial management; monitor fiscal files and ledgers for accuracy and verify expenses.
  - Establish all required grant management files for CDBG monitoring in compliance with CDBG program management, providing original documents to GRANTEE, and maintaining duplicate record keeping for the duration of this project.
  - Prepare final closeout reports upon completion of grant activities in compliance with CDBG program management.
  - Ensure compliance with all applicable CDBG regulations as specified by the Arizona Department of Housing.
  - Prepare and submit monthly project progress reports due to ADOH
  - Participate in CDBG required audits

\*Facilitate Special Income Surveys at an additional fee to be billed separately to project.

If a City/Town chooses to have CAG provide project administration, the City/Town would need to provide the following to CAG:

- Point of Contact for City/Town within project department (to provide updates to, answer questions that may arise and any further direction)
- Point of Contact for finance
- Staff designee to assist with the development of the scope of work



<input type="checkbox"/>	Information Only
<input checked="" type="checkbox"/>	Motion to Approve

**Date:** March 18, 2026

**To:** Andrea Robles / Management Committee

**From:** Zeena Gagnon, Mobility Management Coordinator

**Subject:** 2026 CAG /SCMPO Coordinated Public Transit Human Services Transportation Plan

**Recommended Motion**

Move to approve the CAG/SCMPO FY 2026 Coordinated Public Transit Human Services Transportation Plan

**Summary Discussion**

The purpose of the CAG/Sun Corridor Metropolitan Planning Organization (MPO) Coordinated Public Transit Human Services Transportation Plan (CPTHSTP) is to identify the transportation needs of individuals with disabilities, older adults and people with low incomes, provide strategies from meeting these needs and prioritize transportation services for funding and implementation. In order for providers to be eligible for 5310 Transit grant funding, their requests must be included within the current plan update. CAG and the Sun Corridor MPO utilize a process that includes representatives of public, private and nonprofit transportation and human service providers, elected officials and public participation to identify transit needs/service gaps and to establish priorities to make informative funding decisions for specialized transportation services.

CAG and the Sun Corridor MPO, under a Joint Planning Agreement, have come together and recognized that the transit environment is dynamic and dependent on stakeholder involvement. As a result, CAG and the Sun Corridor MPO review and update the plan annually to capture annual adjustments. The update includes demographic information as well as the status of new and existing transportation providers serving the transportation dependent and disadvantaged populations in the Region and captures any new/current providers applying for grant funding.

**Fiscal Impacts**

Failure to approve plan may result in a loss of funding that provides mobility management coordination to the CAG and Sun Corridor MPO Regions.

**Attachment(s)**

CAG\_SCMPO CPT HSTP 26 – DRAFT

[https://www.caqaz.org/Departments/tpt/files/CAGSCMPO\\_CPTHSTPFY26DRAFT.pdf](https://www.caqaz.org/Departments/tpt/files/CAGSCMPO_CPTHSTPFY26DRAFT.pdf)



<input checked="" type="checkbox"/>	<b>Information Only</b>
<input type="checkbox"/>	<b>Motion to Approve</b>

**Date:** March 18, 2026

**To:** Andrea Robles / Management Committee

**From:** CAG Staff

**Subject:** Department Updates

**Community Development Block Grant - Angela Gotto**

- *The City of Apache Junction’s Prospector Park CDBG project and the Superstition Shadows SSP project completed in February and close out has begun.*
- *American Ramp Company has been selected to complete the City of Globe’s Skate Park Improvements project.*
- *The Town of Hayden chose Atlas to complete the environmental assessment for their Slum and Blight project.*
- *The Town of Payson ADA Improvements Project will hold their bid opening on March 17, 2026.*

**Planning Department – Angela Gotto**

- *Staff is reviewing and tabulating residential completions and demolition data for the period of July 1, 2025, through December 31, 2025, to assist in the development of the July 1, 2026, Population Estimates. Staff has also submitted annexation data to the State Demographer as part of this data collection period.*

**Transportation Department – Steve Abraham**

- *TA Grant Cycle is open for submittal*
- *Staff attended SR 24 DCR coordination meeting, the traffic report is complete*
- *The FY 26-28 Mobility Management Grant has been submitted*
- *Staff is a member of the ADOT Troute Transfer Handbook Update TAC*
- *Staff Attended an ADOT Listening Tour in Apache Junction*
- *Staff coordinated with Gila County on the kick-off of their SS4A Grant.*
- *CAG Staff attended the ADOT Transit Asset Management Plan update.*
- *RTAC projects have been approved by the House Transportation and Infrastructure Committee. CAG Staff was able to meet directly with Senator TJ Shope and Representatives Lopez and Blackman.*

**Water Quality Planning – Steve Abraham**

- *TRSD and MPUC 208 amendments have been approved by EPA*
- *CAG Staff is working through the AZWQMG to update the EPA checklist for 208 amendments*

**Attachment(s)**

N/A