



TRANSPORTATION IMPROVEMENT PROGRAM - (TIP)

Approved by Regional Council on June 24, 2016

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	Local Match	Total Funds
FY 2016														
											STP			
											STP			
											STP			
CAG 16-01P		CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27
CAG 16-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45
PAY 19-02D	T007901D	PAYSON	DESIGN	INTERSECTION: W. LONGHORN & S. MCLANE RD - (ROUNDAABOUT)	N/A	N/A	INT	INT	INT	INT	STP	\$189,000.00	\$11,424.18	\$200,424.18
GIL 17-01D	T008701D	GILA COUNTY	DESIGN	COLCORD RD - (PAVEMENT EXTENSION - BRIDGE PROJECT)	(END OF PAVEMENT)	MORRIS MEADOWS RD INTERSECTION	1.32	2(U)	2	RURAL MINOR COLLECTOR	STP	\$100,160.00	\$6,054.21	\$106,214.21
GIL 18-01D	T009001D	GILA COUNTY	DESIGN	GOLDEN HILL RD - (NEW SIDEWALK)	US 60	MAIN ST INTERSECTION	1.00	N/A	N/A	URBAN COLLECTOR / URBAN MINOR ARTERIAL	STP	\$125,000.00	\$7,555.67	\$132,555.67
												\$474,160.00	\$28,660.78	\$502,820.78
FY 2017														
											STP			
											STP			
											STP			
CAG 17-01P		CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27
CAG 07-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45
PAY 16-01C	SZ06801C	PAYSON	RECONSTRUCTION	E. BONITA STREET - (PHASE IV)	HWY 87	SAINT PHILLIPS ST	0.40	2	2	URBAN COLLECTOR	STP	\$485,012.75	\$29,316.78	\$514,329.53
												\$545,012.75	\$32,943.51	\$577,956.26
FY 2018														
											STP			
											STP			
											STP			
CAG 18-01P		CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27
CAG 18-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45
GLB 17-01C*	SZ15001C	GLOBE	CONSTRUCTION	OAK STREET / HILL STREET - (PAVEMENT REHABILITATION & SIDEWALKS)	US 60 OAK ST	HILL ST BROAD ST	0.18 0.34	2	2	URBAN COLLECTOR	STP	\$713,067.76	\$43,101.66	\$756,169.42
* FY 2018 LOAN FROM ADOT IN THE AMOUNT OF \$225,000 PAYBACK FY 2022 STP OR BY PROJECT SAVINGS CULMINATED FROM PRECEEDING YEARS.														
												\$773,067.76	\$46,728.38	\$819,796.14
FY 2019														
											STP			
CAG 19-01P		CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27
CAG 19-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45
GLB 18-01C	SZ151 01C	GLOBE	CONSTRUCTION	BROAD ST - (REHABILITATION & UPGRADES)	MESQUITE ST	E. COTTONWOOD	0.25	2	2	URBAN MINOR ARTERIAL	STP	\$417,215.00	\$25,218.72	\$442,433.72
												\$477,215.00	\$28,845.45	\$506,060.45
FY 2020														
											STP			
CAG 20-01P		CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27
CAG 20-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45
PAY 19-01D		PAYSON	DESIGN	GRANITE DELLS RD - (GEOMETRIC CORRECTIONS, PAVEMENT LIFT & MARKINGS, BICYCLE LANES)	HWY 60	MUD SPRINGS RD	0.50	2	2	MAJOR COLLECTOR / MINOR ARTERIAL	STP	\$200,000.00	\$12,089.08	\$212,089.08
GIL 20-01C	T008701C	GILA COUNTY	CONSTRUCTION	COLCORD RD - (PAVEMENT EXTENSION - BRIDGE PROJECT)	END OF PAVEMENT	INTERSECTION OF MORRIS MEADOWS RD	1.32	2(U)	2	RURAL MINOR COLLECTOR	STP	\$300,000.00	\$90,000.00	\$390,000.00
												\$560,000.00	\$105,715.80	\$665,715.80
FY 2021														
											STP			
CAG 21-01P		CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27
CAG 21-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45
PAY 21-01C		PAYSON	CONSTRUCTION	GRANITE DELLS RD - (GEOMETRIC CORRECTIONS, PAVEMENT LIFT & MARKINGS, BICYCLE LANES)	HWY 60	MUD SPRINGS RD	0.50	2	2	MAJOR COLLECTOR / MINOR ARTERIAL	STP	\$417,160.00	\$25,215.40	\$442,375.40
												\$477,160.00	\$28,842.12	\$506,002.12
FY 2022														
											STP			
											STP			
CAG 22-01P		CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27
CAG 22-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45
GIL 22-01D		GILA COUNTY	DESIGN	HOUSTON MESA RD - (NEW SHARED USE PATH)	SR 87	SHOOFLY VILLAGE RUINS	3.00	N/A	N/A	RURAL MAJOR COLLECTOR	STP	\$100,000.00	\$15,000.00	\$115,000.00
GIL 22-01C		GILA COUNTY	CONSTRUCTION	GOLDEN HILL RD - (NEW SIDEWALK)	US 60	MAIN ST INTERSECTION				URBAN MINOR ARTERIAL/COLLECTOR	STP	\$225,000.00	\$40,000.00	\$265,000.00
												\$385,000.00	\$58,626.72	\$443,626.72
FY 2023														
											STP			
CAG 23-01P		CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27
CAG 23-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45
PAY 23-01C		PAYSON	CONSTRUCTION	INTERSECTION: W. LONGHORN & S. MCLANE RD - (ROUNDAABOUT)	N/A	N/A	N/A	N/A	N/A	MINOR ARTERIAL	STP	\$424,463.86	\$75,536.14	\$500,000.00
												\$484,463.86	\$79,162.86	\$563,626.72

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	Local Match	Total Funds
FY 2024														
FY 2024 APPORTIONMENT											STP			
CAG 24-01P	CAG		N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27
CAG 24-02P	CAG		N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45
GIL 24-01C	GILA COUNTY		CONSTRUCTION	HOUSTON MESA RD - (NEW SHARED USE PATH)	SR 87	SHOOFLY VILLAGE RUINS	3.00	N/A	N/A	RURAL MAJOR COLLECTOR	STP	\$300,000.00	\$35,000.00	\$335,000.00
PAY 24-01C	PAYSON		CONSTRUCTION	INTERSECTION: W. LONGHORN & S. MCLANE RD - (ROUNDBOUT)	N/A	N/A	N/A	N/A	N/A	MINOR ARTERIAL	STP	\$124,463.86	\$175,111.97	\$299,575.83
												\$484,463.86	\$213,738.69	\$698,202.55
FY 2025														
FY 2025 APPORTIONMENT											STP			
CURRENTLY CALLING FOR PROJECTS														
												\$0.00	\$0.00	\$0.00
FY 2026														
FY 2026 APPORTIONMENT											STP			
CURRENTLY CALLING FOR PROJECTS														
												\$0.00	\$0.00	\$0.00
HIGHWAY SAFETY IMPROVEMENT PROJECTS														
FY 2016														
FY 2016 APPORTIONMENT											HSIP			
CREDIT - (MARCH 2016 LEDGER)											HSIP			
FY 2016 OBLIGATION AUTHORITY AMOUNT											HSIP			
LOAN OUT - (CAG TO ADOT)											HSIP			
LOAN OUT - (CAG TO ADOT) - For San Carlos Project (Project# SCA 16-01C / TRACS# H8859)											HSIP			
WKL-16-01C	SH651	WINKELMAN	CONSTRUCTION	SIGN & PAVEMENT MARKINGS INVENTORY	N/A	N/A	N/A	N/A	N/A	N/A	HSIP	\$95,000.00		\$95,000.00
SUP-16-01D		SUPERIOR	DESIGN	SIGN & PAVEMENT MARKINGS INVENTORY	N/A	N/A	N/A	N/A	N/A	N/A	HSIP	\$70,000.00		\$70,000.00
												\$165,000.00	\$0.00	\$165,000.00
FY 2017														
FY 2017 APPORTIONMENT											HSIP			
REPAYMENTS OUT - (CAG TO SCMPO)											HSIP			
REPAYMENTS IN - (ADOT TO CAG)											HSIP			
FY 2017 OBLIGATION AUTHORITY AMOUNT - (ESTIMATED)											HSIP			
REPAYMENTS IN - (ADOT TO CAG) - For San Carlos Project (Project #SCA 16-01C / TRACS# H8859)											HSIP			
SUP-17-01C		SUPERIOR	CONSTRUCTION	SIGN & PAVEMENT MARKINGS INVENTORY	N/A	N/A	N/A	N/A	N/A	N/A	HSIP	\$200,000.00		\$200,000.00
SCA-16-01C	H8859	SAN CARLOS	CONSTRUCTION	US 70 HIGH SCHOOL TURN LANES (PH II)	N/A	N/A	N/A	N/A	N/A	N/A	HSIP	\$412,967.00	\$24,961.95	\$437,928.95
												\$612,967.00	\$24,961.95	\$637,928.95
FY 2018														
FY 2018 APPORTIONMENT											HSIP			
REPAYMENTS IN - (WACOG TO CAG)											HSIP			
REPAYMENTS IN - (ADOT/COG/MPO TO CAG) - (NOT YET PROCESSED) - (ESTIMATED FUNDS)											HSIP			
FY 2018 OBLIGATION AUTHORITY AMOUNT - (ESTIMATED)											HSIP			
CURRENTLY CALLING FOR PROJECTS														
												\$0.00	\$0.00	\$0.00
BRIDGE REPLACEMENT PROGRAM														
PNL 00-01B	SB410 01C	PINAL COUNTY	CONSTRUCTION	KELVIN BRIDGE #8441 - 1MILE SOUTH OF SR 77 - (REPLACEMENT)							BRP	\$1,000,000.00	\$370,445.39	\$1,370,445.39
												\$1,000,000.00	\$370,445.39	\$1,370,445.39
TRANSPORTATION ENHANCEMENT PROGRAM														
GIL 07-01T	SL648	GILA COUNTY	CONSTRUCTION	SIX SHOOTER CANYON - (PEDESTRIAN SIDEWALKS)			FY 16					\$411,987.00	\$24,902.71	\$436,889.71
GIL 09-01T	SL692	GILA COUNTY / GLOBE	CONSTRUCTION	MAIN ST - (NEW PEDESTRIAN SIDEWALKS)	US 60	GOLDEN HILL RD	FY 17					\$306,060.00	\$18,499.92	\$324,559.92
GIL 10-01T	SL722	GILA COUNTY	CONSTRUCTION				FY 17					\$337,476.00	\$20,398.87	\$357,874.87
												\$1,055,523.00	\$63,801.50	\$1,119,324.50
HIGH PRIORITY PROJECTS PROGRAM														
CCC 07-01H		COPPER CORRIDOR COALITION	CONSTRUCTION	ORE CART TRAIL	SR 77	(VARIOUS LOCATIONS)						\$109,680.00	\$27,420.00	\$137,100.00
PNL 11-01H		PINAL COUNTY	CONSTRUCTION	HUNT HIGHWAY						MAJOR COLLECTOR		\$499,915.00		\$499,915.00
												\$609,595.00	\$27,420.00	\$637,015.00
HIGHWAY SAFETY IMPROVEMENT PROJECTS - ADOT RAILROAD														
FY 2016														
ADOT 16-01	SR 221	ADOT	CONSTRUCTION	GROVER CANYON RD & AZER RAILROAD CROSSING							HSIP-RGC	\$324,000.00	\$6,500.00	\$330,500.00
												\$324,000.00	\$6,500.00	\$330,500.00
HIGH RISK RURAL ROADS PROGRAM														
FY 2013														
SCA 13-01C	SH575 01C	SAN CARLOS	CONSTRUCTION	BIA ROUTE 6	COUNTY 25TH	SR 195					HSIP	\$979,384.00	\$20,616.00	\$1,000,000.00
												\$979,384.00	\$20,616.00	\$1,000,000.00

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	Local Match	Total Funds
FTA SECTION 5310 GRANTS														
FY 2015														
TRAN-01		CAG	N/A	MOBILITY MANAGER OPERATIONS							N/A			
TRAN-02		CAG	MAXIVAN	HORIZON HUMAN SERVICES, INC.							REPLACE #0840	\$90,000.00	\$22,500.00	\$112,500.00
TRAN-03		CAG	MAXIVAN	CENTRAL AZ COUNCIL ON DEVELOPMENTAL DISABILITIES							REPLACE #9385	\$22,400.00	\$5,600.00	\$28,000.00
TRAN-04		CAG	MINIVAN	CENTRAL AZ COUNCIL ON DEVELOPMENTAL DISABILITIES							REPLACE #5132	\$20,000.00	\$5,000.00	\$25,000.00
TRAN-05		CAG	MAXIVAN	MOUNTAIN HEALTH AND WELLNESS							REPLACE #1201	\$22,400.00	\$5,600.00	\$28,000.00
TRAN-06		CAG	FORD TRANSIT	MOUNTAIN HEALTH AND WELLNESS							EXPANSION	\$46,400.00	\$11,600.00	\$58,000.00
TRAN-07		CAG	MINIVAN	MOUNTAIN HEALTH AND WELLNESS							REPLACE #2432	\$20,000.00	\$5,000.00	\$25,000.00
TRAN-08		CAG	MAXIVAN	PINAL HISPANIC COUNCIL							REPLACE #1679	\$22,400.00	\$5,600.00	\$28,000.00
TRAN-09		CAG	MINIVAN	PINAL HISPANIC COUNCIL							REPLACE #3486	\$20,000.00	\$5,000.00	\$25,000.00
TRAN-10		CAG	CUT AWAY W/LIFT	PPEP, INC.							REPLACE #3515	\$50,400.00	\$12,600.00	\$63,000.00
TRAN-11		CAG	MAXIVAN	PPEP, INC.							REPLACE #5046	\$22,400.00	\$5,600.00	\$28,000.00
												\$358,800.00	\$89,700.00	\$448,500.00
FTA SECTION 5311 GRANTS														
FY 2015														
												\$0.00	\$0.00	\$0.00