



TRANSPORTATION IMPROVEMENT PROGRAM - (TIP)

Last Approved by Regional Council on March 27, 2019

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
FY 2017																	
GIL 17-01D	T008701D	GILA COUNTY	DESIGN	COLCORD RD - (PAVEMENT EXTENSION - BRIDGE PROJECT)	(END OF PAVEMENT)	MORRIS MEADOWS RD INTERSECTION	1.32	2(U)	2	RURAL MINOR COLLECTOR	STBGP	\$100,160.00	N/A	N/A	\$6,054.21	\$106,214.21	(\$100,160.00)
GIL 18-01D	T009001D	GILA COUNTY	DESIGN	GOLDEN HILL RD - (NEW SIDEWALK)	US 60	MAIN ST INTERSECTION	1.00	N/A	N/A	URBAN COLLECTOR / URBAN MINOR ARTERIAL	STBGP	\$125,000.00	N/A	N/A	\$7,555.67	\$132,555.67	(\$125,000.00)
												\$943,078.11	\$0.00	\$0.00	\$57,004.72	\$1,000,082.83	\$0.00
FY 2018																	
GLB 17-01C	S215001C	GLOBE	CONSTRUCTION	OAK STREET / HILL STREET - (PAVEMENT REHABILITATION & SIDEWALKS)	US 60 OAK ST	HILL ST BROAD ST	0.18 0.34	2	2	URBAN COLLECTOR	STBGP	\$713,852.76	N/A	N/A	\$43,149.11	\$757,001.87	(\$713,852.76)
												\$1,008,852.76	\$0.00	\$0.00	\$60,980.50	\$1,069,833.26	\$0.00
FY 2019																	
FY 2019 APPORTIONMENT											STBGP						\$507,292.00
FY 2019 OBLIGATION AUTHORITY AMOUNT											STBGP						(\$32,037.45)
TRANSFER IN - (MAG TO CAG)											STBGP						\$776,983.24
REPAYMENT OUT - (CAG TO ADOT) - (FOR OAK ST/HILL ST PROJECT)											STBGP						(\$225,000.00)
REPAYMENT OUT - (CAG TO ADOT) - (E. BONITA ST PROJECT)											STBGP						(\$122,703.00)
EXPECTED CREDIT - (NOT YET PROCESSED)											STBGP						\$10,260.35
LOAN OUT - (CAG TO ADOT) - (COLCORD ROAD IN FY 2020) - (NOT YET PROCESSED)											STBGP						(\$10,260.35)
LOAN OUT - (CAG TO ADOT) - (JESSE HAYES/PINAL CREEK BRIDGE (#8603) & INTERSECTION) - (TO FY 2021) - (NOT YET PROCESSED)											STBGP						(\$2,319.79)
LOAN OUT - (CAG TO ADOT) - (GOLDEN HILL SIDEWALK TO FY 2020) - (NOT YET PROCESSED)											STBGP						(\$225,000.00)
CAG 19-01P	CAG	N/A	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$50,000.00	N/A	N/A	\$3,022.27	\$53,022.27	(\$50,000.00)
CAG 19-02P	CAG	N/A	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)
GLB 18-01C	S2151 01C	GLOBE	CONSTRUCTION	BROAD ST - (REHABILITATION & UPGRADES)	MESQUITE ST	E. COTTONWOOD	0.25	2	2	URBAN MINOR ARTERIAL	STBGP	\$417,215.00	N/A	N/A	\$25,218.72	\$442,433.72	(\$417,215.00)
PAY 19-01D	PAYSON	DESIGN	GRANITE DELLS RD - (GEOMETRIC CORRECTIONS, PAVEMENT LIFT & MARKINGS, BICYCLE LANES)	HWY 60	MUD SPRINGS RD	0.50	2	2	MAJOR COLLECTOR / MINOR ARTERIAL	STBGP	\$0.00	\$180,000.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	(\$200,000.00)
												\$477,215.00	\$180,000.00	\$200,000.00	\$28,845.45	\$706,060.45	\$0.00
FY 2020																	
FY 2020 APPORTIONMENT											STBGP						\$507,292.00
FY 2020 OBLIGATION AUTHORITY AMOUNT											STBGP						(\$32,037.45)
LOAN OUT - (CAG TO ADOT) - (JESSE HAYES/PINAL CREEK BRIDGE (#8603) & INTERSECTION) - (TO FY 2021) - (NOT YET PROCESSED)											STBGP						(\$15,254.55)
REPAYMENT IN - (ADOT TO CAG) - (GOLDEN HILL SIDEWALK) - (NOT YET PROCESSED)											STBGP						\$225,000.00
LOAN OUT - (CAG TO ADOT) - (FROM EXPECTED CREDIT IN FY 2019) - (COLCORD ROAD - (NOT YET PROCESSED)											STBGP						\$10,260.35
CAG 20-02P	CAG	N/A	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)
GIL 20-01C	T008701C	GILA COUNTY	CONSTRUCTION	COLCORD RD - (PAVEMENT EXTENSION - BRIDGE PROJECT)	(END OF PAVEMENT)	MORRIS MEADOWS RD INTERSECTION	1.32	2(U)	2	RURAL MINOR COLLECTOR	STBGP	\$360,260.35	N/A	N/A	\$94,739.65	\$455,000.00	(\$360,260.35)
GIL 22-01D	GILA COUNTY	DESIGN	HOUSTON MESA RD - (NEW SHARED USE PATH)	SR 87	SHOOFLY VILLAGE RUINS	3.00	N/A	N/A	RURAL MAJOR COLLECTOR	STBGP	\$100,000.00	N/A	N/A	\$15,000.00	\$115,000.00	(\$100,000.00)	
GIL 22-01C	GILA COUNTY	CONSTRUCTION	GOLDEN HILL RD - (NEW SIDEWALK)	US 60	MAIN ST INTERSECTION				URBAN MINOR ARTERIAL/COLLECTOR	STBGP	\$225,000.00	N/A	N/A	\$40,000.00	\$265,000.00	(\$225,000.00)	
												\$470,260.35	\$0.00	\$0.00	\$110,344.10	\$580,604.45	\$0.00

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds	
FY 2021																		
																		\$507,292.00
																		(\$32,037.45)
																		\$78,085.71
																		\$2,319.79
																		\$15,254.55
																		\$113,745.40
CAG 21-01P	CAG	N/A	REGIONAL TRAFFIC COUNTING		N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$50,000.00	N/A	N/A	\$3,022.27	\$53,022.27	(\$50,000.00)	
CAG 21-02P	CAG	N/A	TECHNOLOGY TRANSFER		N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)	
PAY 21-01C	PAYSON	CONSTRUCTION	GRANITE DELLS RD - (GEOMETRIC CORRECTIONS, PAVEMENT LIFT & MARKINGS, BICYCLE LANES)	HWY 60	MUD SPRINGS RD		0.50	2	2	MAJOR COLLECTOR / MINOR ARTERIAL	STBGP	\$0.00	\$375,444.00	\$417,160.00	\$0.00	\$417,160.00	(\$417,160.00)	
GLB 21-01D	GLOBE	DESIGN	JESSE HAYES/PINALCREEK BRIDGE (#8603) & INTERSECTION	JESSE HAYES RD	BROAD ST		N/A	N/A	N/A	RURAL MINOR ARTERIAL	STBGP	\$207,500.00	N/A	N/A	\$12,542.42	\$220,042.42	(\$207,500.00)	
												\$267,500.00	\$375,444.00	\$417,160.00	\$16,169.14	\$700,829.14	\$0.00	
FY 2022																		
																		\$507,292.00
																		(\$32,037.45)
																		(\$113,745.40)
CAG 22-01P	CAG	N/A	REGIONAL TRAFFIC COUNTING		N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$50,000.00	N/A	N/A	\$3,022.27	\$53,022.27	(\$50,000.00)	
CAG 22-02P	CAG	N/A	TECHNOLOGY TRANSFER		N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)	
GIL 24-01C	GILA COUNTY	CONSTRUCTION	HOUSTON MESA RD - (NEW SHARED USE PATH)	SR 87	SHOOFLY VILLAGE RUINS		3.00	N/A	N/A	RURAL MAJOR COLLECTOR	STBGP	\$300,000.00	N/A	N/A	\$35,000.00	\$335,000.00	(\$300,000.00)	
												\$360,000.00	\$0.00	\$0.00	\$38,626.72	\$398,626.72	\$1,509.15	
FY 2023																		
																		\$507,292.00
																		(\$32,037.45)
																		(\$424,463.86)
CAG 23-01P	CAG	N/A	REGIONAL TRAFFIC COUNTING		N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$50,000.00	N/A	N/A	\$3,022.27	\$53,022.27	(\$50,000.00)	
CAG 23-02P	CAG	N/A	TECHNOLOGY TRANSFER		N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)	
PAY 23-01R	PAYSON	ROW	INTERSECTION: W. LONGHORN & S. MCLANE RD - (ROUNDAABOUT) - ROW ACQUISITION	N/A	N/A		N/A	N/A	N/A	MINOR ARTERIAL	STBGP	\$42,435.00	N/A	N/A	\$2,565.00	\$45,000.00	(\$42,435.00)	
												\$102,435.00	\$0.00	\$0.00	\$6,191.72	\$108,626.72	(\$51,644.31)	
FY 2024																		
																		\$507,292.00
																		(\$32,037.45)
CAG 24-01P	CAG	N/A	REGIONAL TRAFFIC COUNTING		N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$50,000.00	N/A	N/A	\$3,022.27	\$53,022.27	(\$50,000.00)	
CAG 24-02P	CAG	N/A	TECHNOLOGY TRANSFER		N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)	
GLB 24-01C	GLOBE	RECONSTRUCTION	JESSE HAYES/PINAL CREEK BRIDGE (#8603) & INTERSECTION - (+ OTHER ADOT FUNDS LISTED FOR BRIDGE & RAILROAD FUNDS BELOW)	JESSE HAYES RD	BROAD ST		N/A	N/A	N/A	RURAL MINOR COLLECTOR	STBGP	\$380,000.00	N/A	N/A	\$22,969.25	\$402,969.25	(\$380,000.00)	
												\$440,000.00	\$0.00	\$0.00	\$26,595.97	\$466,595.97	\$35,254.55	

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FY 2025																		
											FY 2025 APPORTIONMENT							\$507,292.00
											FY 2025 OBLIGATION AUTHORITY AMOUNT							(\$32,037.45)
											REPAYMENT IN - (ADOT TO CAG) - (LONGHORN & MCLANE ROUNDABOUT (FROM FY 2023) - (NOT YET PROCESSED))							\$424,463.86
CAG 25-01P	CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A		N/A	N/A	N/A	N/A	STBGP	\$50,000.00	N/A	N/A	\$3,022.27	\$53,022.27	(\$50,000.00)	
CAG 25-02P	CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A		N/A	N/A	N/A	N/A	STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)	
PAY 24-01C	PAYSON	CONSTRUCTION	INTERSECTION: W. LONGHORN & S. MCLANE RD - (ROUNDAABOUT)	N/A	N/A		N/A	N/A	N/A	MINOR ARTERIAL	STBGP	\$966,246.13	N/A	N/A	\$58,405.12	\$1,024,651.25	(\$966,246.13)	
												\$1,026,246.13	\$0.00	\$0.00	\$62,031.84	\$1,088,277.97	(\$126,527.72)	
FY 2026																		
											FY 2026 APPORTIONMENT							\$507,292.00
											FY 2026 OBLIGATION AUTHORITY AMOUNT							(\$32,037.45)
CAG 26-01P	CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A		N/A	N/A	N/A	N/A	STBGP	\$50,000.00	N/A	N/A	\$3,022.27	\$53,022.27	(\$50,000.00)	
CAG 26-02P	CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A		N/A	N/A	N/A	N/A	STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)	
PAY 26-01D	PAYSON	DESIGN	S. GOODNOW RD	SR 260	E. BONITA ST		0.27	2	2	MINOR ARTERIAL	HURF	N/A	\$150,000.00	\$16,666.67	\$0.00	\$166,666.67	(\$166,666.67)	
												\$60,000.00	\$150,000.00	\$16,666.67	\$3,626.72	\$230,293.39	\$248,587.88	
FY 2027																		
											FY 2027 APPORTIONMENT							\$507,292.00
											FY 2027 OBLIGATION AUTHORITY AMOUNT							(\$32,037.45)
CAG 27-01P	CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A		N/A	N/A	N/A	N/A	STBGP	\$50,000.00	N/A	N/A	\$3,022.27	\$53,022.27	(\$50,000.00)	
CAG 27-02P	CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A		N/A	N/A	N/A	N/A	STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)	
GIL 27-01C	GILA COUNTY	CONSTRUCTION	HOUSTON MESA RD - (NEW SHARED USE PATH) - PHASE II	SHOOFLY RUINS	FIRST CROSSING		4.00	N/A	N/A	RURAL MAJOR COLLECTOR	HURF	N/A	\$430,235.00	\$47,808.00	\$0.00	\$478,043.00	(\$478,043.00)	
												\$60,000.00	\$430,235.00	\$47,808.00	\$3,626.72	\$541,669.72	(\$62,788.45)	
FY 2028																		
											FY 2028 APPORTIONMENT							\$507,292.00
											FY 2028 OBLIGATION AUTHORITY AMOUNT							(\$32,037.45)
CAG 28-01P	CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A		N/A	N/A	N/A	N/A	STBGP	\$50,000.00	N/A	N/A	\$3,022.27	\$53,022.27	(\$50,000.00)	
CAG 28-02P	CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A		N/A	N/A	N/A	N/A	STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)	
PAY 28-01C	PAYSON	CONSTRUCTION	S. GOODNOW RD	SR 260	E. BONITA ST		0.27	2	2	MINOR ARTERIAL	HURF	N/A	\$540,000.00	\$60,000.00	\$0.00	\$600,000.00	(\$600,000.00)	
												\$60,000.00	\$540,000.00	\$60,000.00	\$3,626.72	\$663,626.72	(\$184,745.45)	
FY 2029																		
											FY 2029 APPORTIONMENT							\$507,292.00
											FY 2029 OBLIGATION AUTHORITY AMOUNT							(\$32,037.45)
CAG 28-01P	CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A		N/A	N/A	N/A	N/A	STBGP	\$50,000.00	N/A	N/A	\$3,022.27	\$53,022.27	(\$50,000.00)	
CAG 29-02P	CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A		N/A	N/A	N/A	N/A	STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)	
												\$60,000.00	\$0.00	\$0.00	\$3,626.72	\$63,626.72	\$415,254.55	

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
HIGHWAY SAFETY IMPROVEMENT PROJECTS																	
FY 2021																	
SCA 21-01D		SAN CARLOS	DESIGN	WHITE MOUNTAIN ROAD (BIA 10) & AIRPORT ROAD - STREET LIGHT PROJECT - (PARKING LOT ITEM - WAITING FOR AWARD NOTICE)							HSIP	\$150,000.00					\$150,000.00
												\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
FY 2022																	
SCA 22-01C		SAN CARLOS	CONSTRUCTION	WHITE MOUNTAIN ROAD (BIA 10) & AIRPORT ROAD - STREET LIGHT PROJECT - (PARKING LOT ITEM - WAITING FOR AWARD NOTICE)							HSIP	\$678,611.38					\$678,611.38
												\$678,611.38	\$0.00	\$0.00	\$0.00	\$0.00	\$678,611.38
BRIDGE REPLACEMENT PROGRAM																	
GIL 17-01D	T008701D	GILA COUNTY	DESIGN	COLCORD RD - (PAVEMENT EXTENSION - BRIDGE PROJECT) - (FY17)	(END OF PAVEMENT)	MORRIS MEADOWS RD INTERSECTION	1.32	2(U)	2	RURAL MINOR COLLECTOR	BRP	\$204,000.00	N/A	N/A	\$12,331.00	\$216,331.00	
GIL 20-01C	T008701C	GILA COUNTY	CONSTRUCTION	COLCORD RD - (PAVEMENT EXTENSION - BRIDGE PROJECT) - (FY20)	(END OF PAVEMENT)	MORRIS MEADOWS RD INTERSECTION	1.32	2(U)	2	RURAL MINOR COLLECTOR	BRP	\$796,000.00	N/A	N/A	\$48,114.00	\$844,114.00	
GLB 24-01C		GLOBE	RECONSTRUCTION	JESSE HAYES/PINAL CREEK BRIDGE (#8603) & INTERSECTION - (FY UNDETERMINED)	JESSE HAYES RD	BROAD ST	N/A	N/A	N/A	RURAL MINOR COLLECTOR	STBGP	\$1,000,000.00	N/A	N/A	\$60,445.39	\$1,060,445.39	
												\$2,000,000.00	\$0.00	\$0.00	\$120,890.39	\$2,120,890.39	\$0.00
STATE RAILROAD FUNDS																	
GLB 24-01C		GLOBE	RECONSTRUCTION	JESSE HAYES/PINAL CREEK BRIDGE (#8603) & INTERSECTION - (FY UNDETERMINED)	JESSE HAYES RD	BROAD ST	N/A	N/A	N/A	RURAL MINOR COLLECTOR	STBGP	\$100,000.00	N/A	N/A	\$0.00	\$100,000.00	
												\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00
TRANSPORTATION ENHANCEMENT PROGRAM																	
GIL 09-01T	SL692	GILA COUNTY / GLOBE	CONSTRUCTION	MAIN ST - (NEW PEDESTRIAN SIDEWALKS)	US 60	GOLDEN HILL RD						\$570,515.00	N/A	N/A	\$34,485.00	\$605,000.00	
												\$570,515.00	\$0.00	\$0.00	\$34,485.00	\$605,000.00	\$0.00
HIGH PRIORITY PROJECTS PROGRAM																	
CCC 07-01H		COPPER CORRIDOR COALITION	CONSTRUCTION	ORE CART TRAIL	SR 77	(VARIOUS LOCATIONS)						\$109,680.00	N/A	N/A	\$27,420.00	\$137,100.00	
												\$109,680.00	\$0.00	\$0.00	\$27,420.00	\$137,100.00	\$0.00
HIGHWAY SAFETY IMPROVEMENT PROJECTS - ADOT RAILROAD																	
ADOT 17-01		ADOT	CONSTRUCTION	COPPER BASIN RR CROSSING DOT 874-879B - RAILROAD SURFACE / SIGNAL IMPROVEMENTS	SR 177 (MP 152)	(SOUTH OF SUPERIOR, NEAR KELVIN)						\$607,000.00	N/A	N/A	\$0.00	\$607,000.00	
												\$607,000.00	\$0.00	\$0.00	\$0.00	\$607,000.00	\$0.00
HIGH RISK RURAL ROADS PROGRAM																	
FY 2013																	
SCA 13-01C	SH575 01C	SAN CARLOS	CONSTRUCTION	BIA ROUTE 6	COUNTY 25TH	SR 195						\$979,384.00	N/A	N/A	\$20,616.00	\$1,000,000.00	
												\$979,384.00	\$0.00	\$0.00	\$20,616.00	\$1,000,000.00	\$0.00

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FTA SECTION 5310 GRANTS																	
FY 2017																	
TRAN-01		CAG	N/A	MOBILITY MANAGER OPERATIONS						N/A	FTA / ADOT	\$90,000.00	N/A	N/A	\$22,500.00	\$112,500.00	
TRAN-04		CAG	MAXIVAN	HORIZON HEALTH & WELLNESS						EXPANSION - 12 PASSENGER VAN	FTA / ADOT	\$28,917.00	N/A	N/A	\$3,213.00	\$32,130.00	
												\$118,917.00	\$0.00	\$0.00	\$25,713.00	\$144,630.00	\$0.00
FY 2018																	
TRAN-01		CAG	N/A	MOBILITY MANAGER OPERATIONS -						N/A	FTA / ADOT	\$90,000.00	N/A	N/A	\$22,500.00	\$112,500.00	
TRAN-03		CAG	MAINTENANCE	KEARNY SENIOR CENTER						PREVENTIVE / CAPITAL MAINTENANCE	FTA / ADOT	\$4,000.00	N/A	N/A	\$1,000.00	\$5,000.00	
TRAN-04		CAG	MAXIVAN	PAYSON SENIOR CENTER						REPLACEMENT VAN	FTA / ADOT	\$53,157.00	N/A	N/A	\$13,289.00	\$66,446.00	
												\$147,157.00	\$0.00	\$0.00	\$36,789.00	\$183,946.00	\$0.00
FY 2019 - (PARKING LOT ITEMS)																	
TRAN 19-01		CAG	N/A	MOBILITY MANAGER OPERATIONS -						N/A	FTA / ADOT	\$108,750.00	N/A	N/A	\$27,187.50	\$135,937.50	
TRAN 19-02		CAG	MAINTENANCE	KEARNY SENIOR CENTER - (1 VEHICLE)						PREVENTIVE / CAPITAL MAINTENANCE	FTA / ADOT	\$1,000.00	N/A	N/A	\$250.00	\$1,250.00	
TRAN 19-03		CAG	MAINTENANCE	PAYSON SENIOR CENTER - (5 VEHICLES)						PREVENTIVE / CAPITAL MAINTENANCE	FTA / ADOT	\$5,000.00	N/A	N/A	\$1,250.00	\$6,250.00	
TRAN 19-04		CAG	MAXIVAN	PLEASANT VALLEY TRANSIT SERVICES						EXPANSION - 9 PASSENGER VAN W/LIFT	FTA / ADOT	\$50,400.00	N/A	N/A	\$12,600.00	\$63,000.00	
TRAN 19-05		CAG	OPERATIONS	PLEASANT VALLEY TRANSIT SERVICES						OPERATIONS	FTA / ADOT	\$17,550.00	N/A	N/A	\$17,550.00	\$35,100.00	
TRAN 19-06		CAG	MAINTENANCE	PLEASANT VALLEY TRANSIT SERVICES						PREVENTIVE / CAPITAL MAINTENANCE	FTA / ADOT	\$1,000.00	N/A	N/A	\$250.00	\$1,250.00	
												\$183,700.00	\$0.00	\$0.00	\$59,087.50	\$242,787.50	\$0.00
FY 2020 - (PARKING LOT ITEMS)																	
TRAN 20-01		CAG	MAINTENANCE	KEARNY SENIOR CENTER						PREVENTIVE / CAPITAL MAINTENANCE	FTA / ADOT	\$1,000.00	N/A	N/A	\$250.00	\$1,250.00	
TRAN 20-02		CAG	MAINTENANCE	PAYSON SENIOR CENTER - (5 VEHICLES)						PREVENTIVE / CAPITAL MAINTENANCE	FTA / ADOT	\$5,000.00	N/A	N/A	\$1,250.00	\$6,250.00	
TRAN 20-03		CAG	OPERATIONS	PLEASANT VALLEY TRANSIT SERVICES						OPERATIONS	FTA / ADOT	\$17,550.00	N/A	N/A	\$17,550.00	\$35,100.00	
TRAN 20-04		CAG	MAINTENANCE	PLEASANT VALLEY TRANSIT SERVICES						PREVENTIVE / CAPITAL MAINTENANCE	FTA / ADOT	\$1,000.00	N/A	N/A	\$250.00	\$1,250.00	
												\$6,000.00	\$0.00	\$0.00	\$1,500.00	\$7,500.00	\$0.00

