



TRANSPORTATION IMPROVEMENT PROGRAM - (TIP)

Last Approved by Regional Council on July 28, 2021

| Project # | TRACS # | Sponsor | Project Type | Project Name | From | To | Length (Miles) | Lanes Before | Lanes After | Functional Classification | Federal Aid Type | Federal Funds | HURF Funds Needed | HURF Rate Cost | Local Match | Total Project Funds | Remaining Funds |
|----------------|-----------|-------------|--------------|---|-----------------|----------------------|----------------|--------------|-------------|--|------------------|--------------------|-------------------|----------------|-------------------|---------------------|----------------------|
| FY 2017 | | | | | | | | | | | | | | | | | |
| GIL 18-01D | T009001D | GILA COUNTY | DESIGN | GOLDEN HILL RD - (NEW SIDEWALK) | US 60 | MAIN ST INTERSECTION | 1.00 | N/A | N/A | URBAN COLLECTOR / URBAN MINOR ARTERIAL | STBGP | \$125,000.00 | N/A | N/A | \$7,555.67 | \$132,555.67 | (\$125,000.00) |
| FY 2018 | | | | | | | | | | | | | | | | | |
| GLB 17-01C | SZ15001C | GLOBE | CONSTRUCTION | OAK STREET / HILL STREET - (PAVEMENT REHABILITATION & SIDEWALKS) | US 60 OAK ST | HILL ST BROAD ST | 0.18 0.34 | 2 | 2 | URBAN COLLECTOR | STBGP | \$713,852.76 | N/A | N/A | \$43,149.11 | \$757,001.87 | (\$713,852.76) |
| FY 2019 | | | | | | | | | | | | | | | | | |
| CAG 19-01P | | CAG | N/A | REGIONAL TRAFFIC COUNTING - (FY19-22 Contract) | N/A | N/A | N/A | N/A | N/A | N/A | STBGP | \$50,000.00 | N/A | N/A | \$3,022.27 | \$53,022.27 | (\$50,000.00) |
| PAY 19-01D | T0211 01D | PAYSON | DESIGN | GRANITE DELLS RD - (GEOMETRIC CORRECTIONS, PAVEMENT LIFT & MARKINGS, BICYCLE LANES) | HWY 260 | MUD SPRINGS RD | 0.50 | 2 | 2 | MAJOR COLLECTOR / MINOR ARTERIAL | STBGP | \$0.00 | \$180,000.00 | \$200,000.00 | \$0.00 | \$380,000.00 | (\$200,000.00) |
| FY 2020 | | | | | | | | | | | | | | | | | |
| CAG 20-02P | | CAG | N/A | TECHNOLOGY TRANSFER | N/A | N/A | N/A | N/A | N/A | N/A | STBGP | \$10,000.00 | N/A | N/A | \$604.45 | \$10,604.45 | (\$10,000.00) |
| GLB 17-01C | SZ15001C | GLOBE | CONSTRUCTION | OAK STREET / HILL STREET - (PAVEMENT REHABILITATION & SIDEWALKS) - ADDITIONAL FUNDS (SEE FY 2018) | US 60 OAK ST | HILL ST BROAD ST | 0.18 0.34 | 2 | 2 | URBAN COLLECTOR | STBGP | \$35,000.00 | N/A | N/A | \$2,115.59 | \$37,115.59 | (\$35,000.00) |
| FY 2021 | | | | | | | | | | | | | | | | | |
| | | | | FY 2021 APPORTIONMENT | | | | | | | STBGP | | | | | | \$507,292.00 |
| | | | | FY 2021 OBLIGATION AUTHORITY AMOUNT - ESTIMATE | | | | | | | STBGP | | | | | | (\$33,777.00) |
| | | | | REPAYMENT IN - (ADOT TO CAG) - (FROM FY 2018) | | | | | | | STBGP | | | | | | \$78,085.71 |
| | | | | REPAYMENT OUT - (CAG TO ADOT) - (OAK STREET/HILL STREET - For FY20) | | | | | | | STBGP | | | | | | (\$35,000.00) |
| | | | | REPAYMENT IN - (ADOT TO CAG) - (GOLDEN HILL ROAD - From FY20) | | | | | | | STBGP | | | | | | \$325,000.00 |
| | | | | LOAN IN - (ADOT TO CAG) - (GOLDEN HILL ROAD) - From FY22 | | | | | | | STBGP | | | | | | \$300,000.00 |
| | | | | LOAN IN - (ADOT TO CAG) - (GOLDEN HILL ROAD) - From FY25 | | | | | | | STBGP | | | | | | \$340,244.00 |
| | | | | LOAN IN - (ADOT TO CAG) - (MAIN STREET) - From FY25 | | | | | | | STBGP | | | | | | \$137,788.00 |
| | | | | LOAN OUT to FY22 - (CAG TO ADOT) - (GRANITE DELLS RD) | | | | | | | STBGP | | | | | | (\$417,160.00) |
| | | | | LOAN OUT - (CAG TO ADOT) - To cover FY 2023 Projects | | | | | | | STBGP | | | | | | (\$39,440.71) |
| | | | | LOAN IN - (ADOT TO CAG) - (From FY20) | | | | | | | STBGP | | | | | | \$10,260.35 |
| | | | | CREDITS - (AS OF APRIL 2021 LEDGER) | | | | | | | STBGP | | | | | | \$51,545.35 |
| | | | | LOAN OUT - to FY22 (CAG TO ADOT) - (TO BE REPROGRAMMED) | | | | | | | STBGP | | | | | | (\$30,497.13) |
| | | | | LOAN OUT - to FY22 (CAG TO ADOT) - (GOLDEN HILL RD GIL 22-01C) - <i>IN PROCESS</i> | | | | | | | STBGP | | | | | | (\$1,036,292.22) |
| | | | | LOAN OUT - to FY22 (CAG TO ADOT) - (MAIN ST GIL 09-01T) - <i>IN PROCESS</i> | | | | | | | STBGP | | | | | | (\$137,788.00) |
| CAG 21-02P | | CAG | N/A | TECHNOLOGY TRANSFER | N/A | N/A | N/A | N/A | N/A | N/A | STBGP | \$10,000.00 | N/A | N/A | \$604.45 | \$10,604.45 | (\$10,000.00) |
| GIL 18-01D | T009001D | GILA COUNTY | DESIGN | GOLDEN HILL RD - (NEW SIDEWALK) - ADDITIONAL FUNDS - (SEE FY17) | US 60 | MAIN ST INTERSECTION | 1.00 | N/A | N/A | URBAN COLLECTOR / URBAN MINOR ARTERIAL | STBGP | \$10,260.35 | N/A | N/A | \$620.19 | \$10,880.54 | (\$10,260.35) |
| | | | | | | | | | | | | \$20,260.35 | \$0.00 | \$0.00 | \$1,224.64 | \$21,484.99 | \$0.00 |

| Project # | TRACS # | Sponsor | Project Type | Project Name | From | To | Length (Miles) | Lanes Before | Lanes After | Functional Classification | Federal Aid Type | Federal Funds | HURF Funds Needed | HURF Rate Cost | Local Match | Total Project Funds | Remaining Funds |
|----------------|----------|---------------------|--------------|---|---------|----------------------|----------------|--------------|-------------|----------------------------------|------------------|-----------------------|---------------------|---------------------|--------------------|-----------------------|------------------|
| FY 2022 | | | | | | | | | | | | | | | | | |
| | | | | FY 2022 APPORTIONMENT | | | | | | | STBGP | | | | | | \$507,292.00 |
| | | | | FY 2022 OBLIGATION AUTHORITY AMOUNT - ESTIMATE | | | | | | | STBGP | | | | | | (\$33,777.00) |
| | | | | REPAYMENT OUT - (CAG TO ADOT) - (GOLDEN HILL ROAD) - In FY21 | | | | | | | STBGP | | | | | | (\$300,000.00) |
| | | | | LOAN IN from FY21 - (CAG TO ADOT) - (GRANITE DELLS RD) | | | | | | | STBGP | | | | | | \$417,160.00 |
| | | | | LOAN IN - to FY21 (ADOT TO CAG) - (TO BE REPROGRAMMED) | | | | | | | STBGP | | | | | | \$30,497.13 |
| | | | | LOAN IN - to FY21 (ADOT TO CAG) - (GOLDEN HILL RD GIL 22-01C) - IN PROCESS | | | | | | | STBGP | | | | | | \$1,036,292.22 |
| | | | | LOAN IN - to FY21 (ADOT TO CAG) - (MAIN ST GIL 09-01T) - IN PROCESS | | | | | | | STBGP | | | | | | \$137,788.00 |
| | | | | LOAN OUT - (CAG TO ADOT) - (Regional Traffic Counts for FY 2023) - NOT YET PROCESSED | | | | | | | STBGP | | | | | | (\$50,000.00) |
| | | | | LOAN OUT - (CAG TO ADOT) - (NOT YET PROCESSED) - To cover FY 2023 Projects | | | | | | | STBGP | | | | | | (\$13,943.15) |
| | | | | LOAN OUT - (CAG TO ADOT) - (NOT YET PROCESSED) - To cover FY 2024 Projects | | | | | | | STBGP | | | | | | (\$99,571.85) |
| CAG 22-02P | | CAG | N/A | TECHNOLOGY TRANSFER | N/A | N/A | N/A | N/A | N/A | N/A | STBGP | \$10,000.00 | N/A | N/A | \$604.45 | \$10,604.45 | (\$10,000.00) |
| PAY 21-01C | | PAYSON | CONSTRUCTION | GRANITE DELLS RD - (GEOMETRIC CORRECTIONS, PAVEMENT LIFT & MARKINGS, BICYCLE LANES) | HWY 260 | MUD SPRINGS RD | 0.50 | 2 | 2 | MAJOR COLLECTOR / MINOR ARTERIAL | STBGP | \$0.00 | \$375,444.00 | \$417,160.00 | \$0.00 | \$417,160.00 | (\$417,160.00) |
| CAG 22-03P | | CAG | N/A | CAG/ADOT FY22 WORK PROGRAM SUPPLEMENT | N/A | N/A | N/A | N/A | N/A | N/A | STBGP | \$30,497.13 | N/A | N/A | \$1,843.41 | \$32,340.54 | (\$30,497.13) |
| GIL 09-01T | SL692 | GILA COUNTY / GLOBE | CONSTRUCTION | MAIN ST - (NEW PEDESTRIAN SIDEWALKS) - ADDITIONAL FUNDS - (See "Transportation Enhancement Program" Section) - LOAN IN PROCESS | US 60 | GOLDEN HILL RD | FY 17 | | | | | \$137,788.00 | N/A | N/A | \$8,328.65 | \$146,116.65 | (\$137,788.00) |
| GIL 22-01C | T009001C | GILA COUNTY | CONSTRUCTION | GOLDEN HILL RD - (NEW SIDEWALK) - LOAN IN PROCESS | US 60 | MAIN ST INTERSECTION | | | | URBAN MINOR ARTERIAL/COLLECTOR | STBGP | \$1,036,292.22 | N/A | N/A | \$89,038.88 | \$1,125,331.10 | (\$1,036,292.22) |
| | | | | | | | | | | | | \$1,214,577.35 | \$375,444.00 | \$417,160.00 | \$99,815.39 | \$1,731,552.74 | \$0.00 |
| FY 2023 | | | | | | | | | | | | | | | | | |
| | | | | FY 2023 APPORTIONMENT | | | | | | | STBGP | | | | | | \$507,292.00 |
| | | | | FY 2023 OBLIGATION AUTHORITY AMOUNT - ESTIMATE | | | | | | | STBGP | | | | | | (\$33,777.00) |
| | | | | REPAYMENT IN - (ADOT TO CAG) - (Regional Traffic Counts from FY 2022) - (NOT YET PROCESSED) | | | | | | | STBGP | | | | | | \$50,000.00 |
| | | | | LOAN OUT - (CAG TO ADOT) - (LONGHORN & MCLANE ROUNDABOUT RECONSTRUCTION (TO FY 2024) - (NOT YET PROCESSED) | | | | | | | STBGP | | | | | | (\$424,463.86) |
| | | | | REPAYMENT IN - (ADOT TO CAG) - From FY 2021 | | | | | | | STBGP | | | | | | \$39,440.71 |
| | | | | REPAYMENT IN - (ADOT TO CAG) - (NOT YET PROCESSED) - From FY 2022 | | | | | | | STBGP | | | | | | \$13,943.15 |
| CAG 23-01P | | CAG | N/A | REGIONAL TRAFFIC COUNTING - (FY23-28 Contract) (NOT YET EXECUTED) | N/A | N/A | N/A | N/A | N/A | N/A | STBGP | \$100,000.00 | N/A | N/A | \$6,044.54 | \$106,044.54 | (\$100,000.00) |
| CAG 23-02P | | CAG | N/A | TECHNOLOGY TRANSFER | N/A | N/A | N/A | N/A | N/A | N/A | STBGP | \$10,000.00 | N/A | N/A | \$604.45 | \$10,604.45 | (\$10,000.00) |
| PAY 23-01R | | PAYSON | ROW | INTERSECTION: W. LONGHORN & S. MCLANE RD - (ROUNDABOUT) - ROW ACQUISITION | N/A | N/A | N/A | N/A | N/A | MINOR ARTERIAL | STBGP | \$42,435.00 | N/A | N/A | \$2,565.00 | \$45,000.00 | (\$42,435.00) |
| | | | | | | | | | | | | \$152,435.00 | \$0.00 | \$0.00 | \$9,213.99 | \$161,648.99 | \$0.00 |
| FY 2024 | | | | | | | | | | | | | | | | | |
| | | | | FY 2024 APPORTIONMENT | | | | | | | STBGP | | | | | | \$507,292.00 |
| | | | | FY 2024 OBLIGATION AUTHORITY AMOUNT - ESTIMATE | | | | | | | STBGP | | | | | | (\$33,777.00) |
| | | | | REPAYMENT IN - (ADOT TO CAG) - (LONGHORN & MCLANE ROUNDABOUT (FROM FY 2023) - (NOT YET PROCESSED) | | | | | | | STBGP | | | | | | \$424,463.86 |
| | | | | REPAYMENT IN - (ADOT TO CAG) - (NOT YET PROCESSED) - From FY 2022 | | | | | | | STBGP | | | | | | \$99,571.85 |
| | | | | LOAN OUT - (CAG TO ADOT) - (NOT YET PROCESSED) - To cover FY 2025 shortage | | | | | | | STBGP | | | | | | (\$21,304.58) |
| CAG 24-02P | | CAG | N/A | TECHNOLOGY TRANSFER | N/A | N/A | N/A | N/A | N/A | N/A | STBGP | \$10,000.00 | N/A | N/A | \$604.45 | \$10,604.45 | (\$10,000.00) |
| PAY 24-01C | | PAYSON | CONSTRUCTION | INTERSECTION: W. LONGHORN & S. MCLANE RD - (ROUNDABOUT) | N/A | N/A | N/A | N/A | N/A | MINOR ARTERIAL | STBGP | \$966,246.13 | N/A | N/A | \$58,405.12 | \$1,024,651.25 | (\$966,246.13) |
| | | | | | | | | | | | | \$976,246.13 | \$0.00 | \$0.00 | \$59,009.58 | \$1,035,255.71 | \$0.00 |

| Project # | TRACS # | Sponsor | Project Type | Project Name | From | To | Length (Miles) | Lanes Before | Lanes After | Functional Classification | Federal Aid Type | Federal Funds | HURF Funds Needed | HURF Rate Cost | Local Match | Total Project Funds | Remaining Funds |
|----------------|---------|------------|--------------|--|--------------|----------------|----------------|--------------|-------------|---------------------------|------------------|---------------------|---------------------|--------------------|-------------------|---------------------|-----------------|
| FY 2025 | | | | | | | | | | | | | | | | | |
| | | | | FY 2025 APPORTIONMENT | | | | | | | STBGP | | | | | | \$507,292.00 |
| | | | | FY 2025 OBLIGATION AUTHORITY AMOUNT - ESTIMATE | | | | | | | STBGP | | | | | | (\$33,777.00) |
| | | | | REPAYMENT OUT - (CAG TO ADOT) - (GOLDEN HILL ROAD) - In FY21) | | | | | | | STBGP | | | | | | (\$340,244.00) |
| | | | | REPAYMENT OUT - (CAG TO ADOT) - (MAIN STREET) - In FY21) | | | | | | | STBGP | | | | | | (\$137,788.00) |
| | | | | REPAYMENT IN - (ADOT TO CAG) - (NOT YET PROCESSED) - From FY 2024 | | | | | | | STBGP | | | | | | \$21,304.58 |
| | | | | LOAN IN - (ADOT TO CAG) - (NOT YET PROCESSED) - From FY 2026 | | | | | | | STBGP | | | | | | \$159,890.09 |
| CAG 25-02P | | CAG | N/A | TECHNOLOGY TRANSFER | N/A | N/A | N/A | N/A | N/A | N/A | STBGP | \$10,000.00 | N/A | N/A | \$604.45 | \$10,604.45 | (\$10,000.00) |
| PAY 26-01D | | PAYSON | DESIGN | S. GOODNOW RD | SR 260 | E. BONITA ST | 0.27 | 2 | 2 | MINOR ARTERIAL | HURF | N/A | \$150,000.00 | \$16,666.67 | \$0.00 | \$166,666.67 | (\$166,666.67) |
| | | | | | | | | | | | | \$10,000.00 | \$150,000.00 | \$16,666.67 | \$604.45 | \$177,271.12 | \$11.00 |
| FY 2026 | | | | | | | | | | | | | | | | | |
| | | | | FY 2026 APPORTIONMENT | | | | | | | STBGP | | | | | | \$507,292.00 |
| | | | | FY 2026 OBLIGATION AUTHORITY AMOUNT - ESTIMATE | | | | | | | STBGP | | | | | | (\$33,777.00) |
| | | | | REPAYMENT OUT - (CAG TO ADOT) - (NOT YET PROCESSED) - For FY 2025 | | | | | | | STBGP | | | | | | (\$159,890.09) |
| | | | | LOAN IN - (ADOT TO CAG) - (NOT YET PROCESSED) - From FY 2027 | | | | | | | STBGP | | | | | | \$296,375.09 |
| CAG 26-02P | | CAG | N/A | TECHNOLOGY TRANSFER | N/A | N/A | N/A | N/A | N/A | N/A | STBGP | \$10,000.00 | N/A | N/A | \$604.45 | \$10,604.45 | (\$10,000.00) |
| PAY 28-01C | | PAYSON | CONSTRUCTION | S. GOODNOW RD | SR 260 | E. BONITA ST | 0.27 | 2 | 2 | MINOR ARTERIAL | HURF | N/A | \$540,000.00 | \$60,000.00 | \$0.00 | \$600,000.00 | (\$600,000.00) |
| | | | | | | | | | | | | \$10,000.00 | \$540,000.00 | \$60,000.00 | \$604.45 | \$610,604.45 | \$0.00 |
| FY 2027 | | | | | | | | | | | | | | | | | |
| | | | | FY 2027 APPORTIONMENT | | | | | | | STBGP | | | | | | \$507,292.00 |
| | | | | FY 2027 OBLIGATION AUTHORITY AMOUNT - ESTIMATE | | | | | | | STBGP | | | | | | (\$33,777.00) |
| | | | | REPAYMENT OUT - (CAG TO ADOT) - (NOT YET PROCESSED) - For FY 2026 | | | | | | | STBGP | | | | | | (\$296,375.09) |
| | | | | LOAN OUT - (CAG TO ADOT) - (NOT YET PROCESSED) - To cover FY 2029 Projects | | | | | | | STBGP | | | | | | (\$86,984.91) |
| CAG 27-02P | | CAG | N/A | TECHNOLOGY TRANSFER | N/A | N/A | N/A | N/A | N/A | N/A | STBGP | \$10,000.00 | N/A | N/A | \$604.45 | \$10,604.45 | (\$10,000.00) |
| GLB 27-01D | | GLOBE | DESIGN | HILL ST - (MILL & FILL / SIDEWALK REPLACEMENT) | BROAD ST | US 60 (ASH ST) | 0.20 | 2 | 2 | RURAL MINOR ARTERIAL | STBGP | \$80,155.00 | N/A | N/A | \$4,845.00 | \$85,000.00 | (\$80,155.00) |
| | | | | | | | | | | | | \$90,155.00 | \$0.00 | \$0.00 | \$5,449.45 | \$95,604.45 | \$0.00 |
| FY 2028 | | | | | | | | | | | | | | | | | |
| | | | | FY 2028 APPORTIONMENT | | | | | | | STBGP | | | | | | \$507,292.00 |
| | | | | FY 2028 OBLIGATION AUTHORITY AMOUNT - ESTIMATE | | | | | | | STBGP | | | | | | (\$33,777.00) |
| | | | | LOAN OUT - (CAG TO ADOT) - (NOT YET PROCESSED) - To cover FY 2029 Projects | | | | | | | STBGP | | | | | | (\$227,959.44) |
| CAG 28-02P | | CAG | N/A | TECHNOLOGY TRANSFER | N/A | N/A | N/A | N/A | N/A | N/A | STBGP | \$10,000.00 | N/A | N/A | \$604.45 | \$10,604.45 | (\$10,000.00) |
| SCA 28-01D | | SAN CARLOS | DESIGN | BIA 170 - (New Sidewalk) | | | 0.35 | 1 | 1 | MAJOR COLLECTOR | STBGP | \$122,590.00 | N/A | N/A | \$7,410.00 | \$130,000.00 | (\$130,000.00) |
| PAY 28-01D | | PAYSON | DESIGN | W. FOREST DR - (MULTI-USE PATH / SIDEWALK) | N. MCLANE RD | SR 87 | 0.41 | 2 | 2 | MAJOR COLLECTOR | HURF | \$0.00 | \$95,000.00 | \$10,555.56 | \$0.00 | \$105,555.56 | (\$105,555.56) |
| | | | | | | | | | | | | \$132,590.00 | \$95,000.00 | \$10,555.56 | \$8,014.45 | \$246,160.01 | \$0.00 |

| Project # | TRACS # | Sponsor | Project Type | Project Name | From | To | Length (Miles) | Lanes Before | Lanes After | Functional Classification | Federal Aid Type | Federal Funds | HURF Funds Needed | HURF Rate Cost | Local Match | Total Project Funds | Remaining Funds |
|----------------|---------|-------------|--------------|---|--------------|------------------------------------|----------------|--------------|-------------|---------------------------|------------------|-----------------------|-------------------|----------------|---------------------|-----------------------|---------------------|
| FY 2029 | | | | | | | | | | | | | | | | | |
| | | | | FY 2029 APPORTIONMENT | | | | | | | STBGP | | | | | | \$507,292.00 |
| | | | | FY 2029 OBLIGATION AUTHORITY AMOUNT - ESTIMATE | | | | | | | STBGP | | | | | | (\$33,777.00) |
| | | | | REPAYMENT IN - (ADOT TO CAG) - (NOT YET PROCESSED) - From FY 2027 | | | | | | | STBGP | | | | | | \$86,984.91 |
| | | | | REPAYMENT IN - (ADOT TO CAG) - (NOT YET PROCESSED) - From FY 2028 | | | | | | | STBGP | | | | | | \$227,959.44 |
| | | | | LOAN IN - (ADOT TO CAG) - (NOT YET PROCESSED) - From FY 2030 | | | | | | | STBGP | | | | | | \$159,407.58 |
| CAG 29-01P | | CAG | N/A | REGIONAL TRAFFIC COUNTING - (FY29-34 Contract) (NOT YET EXECUTED) | N/A | N/A | N/A | N/A | N/A | N/A | STBGP | \$100,000.00 | N/A | N/A | \$6,044.54 | \$106,044.54 | (\$100,000.00) |
| CAG 29-02P | | CAG | N/A | TECHNOLOGY TRANSFER | N/A | N/A | N/A | N/A | N/A | N/A | STBGP | \$10,000.00 | N/A | N/A | \$604.45 | \$10,604.45 | (\$10,000.00) |
| GLB 29-01C | | GLOBE | CONSTRUCTION | HILL ST - (MILL & FILL / SIDEWALK REPLACEMENT) | BROAD ST | US 60 (ASH ST) | 0.20 | 2 | 2 | RURAL MINOR ARTERIAL | STBGP | \$375,066.93 | N/A | N/A | \$22,671.07 | \$397,738.00 | (\$375,066.93) |
| PAY 29-01C | | PAYSON | CONSTRUCTION | W. FOREST DR - (MULTI-USE PATH / SIDEWALK) | N. MCLANE RD | SR 87 | 0.41 | 2 | 2 | MAJOR COLLECTOR | HURF | \$0.00 | \$416,520.00 | \$46,280.00 | \$0.00 | \$462,800.00 | (\$462,800.00) |
| | | | | | | | | | | | | \$110,000.00 | \$0.00 | \$0.00 | \$6,648.99 | \$116,648.99 | \$0.00 |
| FY 2030 | | | | | | | | | | | | | | | | | |
| | | | | FY 2030 APPORTIONMENT | | | | | | | STBGP | | | | | | \$507,292.00 |
| | | | | FY 2030 OBLIGATION AUTHORITY AMOUNT - ESTIMATE | | | | | | | STBGP | | | | | | (\$33,777.00) |
| | | | | REPAYMENT OUT - (CAG TO ADOT) - (NOT YET PROCESSED) - For FY 2029 | | | | | | | STBGP | | | | | | (\$159,407.58) |
| CAG 29-02P | | CAG | N/A | TECHNOLOGY TRANSFER | N/A | N/A | N/A | N/A | N/A | N/A | STBGP | \$10,000.00 | N/A | N/A | \$604.45 | \$10,604.45 | (\$10,000.00) |
| SCA 30-01C | | SAN CARLOS | CONSTRUCTION | BIA 170 - (New Sidewalk) | | | 0.35 | 1 | 1 | MAJOR COLLECTOR | STBGP | \$249,404.64 | N/A | N/A | \$15,075.36 | \$264,480.00 | (\$249,404.64) |
| | | | | | | | | | | | | \$259,404.64 | \$0.00 | \$0.00 | \$15,679.81 | \$275,084.45 | \$54,702.78 |
| FY 2031 | | | | | | | | | | | | | | | | | |
| | | | | FY 2031 APPORTIONMENT | | | | | | | STBGP | | | | | | \$507,292.00 |
| | | | | FY 2031 OBLIGATION AUTHORITY AMOUNT - ESTIMATE | | | | | | | STBGP | | | | | | (\$33,777.00) |
| CAG 29-02P | | CAG | N/A | TECHNOLOGY TRANSFER | N/A | N/A | N/A | N/A | N/A | N/A | STBGP | \$10,000.00 | N/A | N/A | \$604.45 | \$10,604.45 | (\$10,000.00) |
| | | | | | | | | | | | | \$10,000.00 | \$0.00 | \$0.00 | \$604.45 | \$10,604.45 | \$463,515.00 |
| FY 2032 | | | | | | | | | | | | | | | | | |
| | | | | FY 2032 APPORTIONMENT | | | | | | | STBGP | | | | | | \$507,292.00 |
| | | | | FY 2032 OBLIGATION AUTHORITY AMOUNT - ESTIMATE | | | | | | | STBGP | | | | | | (\$33,777.00) |
| CAG 29-02P | | CAG | N/A | TECHNOLOGY TRANSFER | N/A | N/A | N/A | N/A | N/A | N/A | STBGP | \$10,000.00 | N/A | N/A | \$604.45 | \$10,604.45 | (\$10,000.00) |
| | | | | | | | | | | | | \$10,000.00 | \$0.00 | \$0.00 | \$604.45 | \$10,604.45 | \$463,515.00 |
| GIL 24-03C | | GILA COUNTY | CONSTRUCTION | CONTROL ROAD - SEGMENT 1 - (PAVED RD/SHOULDERS W/ RUMBLE STRIPS) | SR 260 | 0.35 MILES EAST OF ROBERTS MESA RD | 1.75 | | | | HSIP - FY24 | \$4,338,150.36 | | | \$255,022.14 | \$4,593,172.50 | |
| | | | | | | | | | | | | \$4,358,150.36 | \$0.00 | \$0.00 | \$256,231.05 | \$4,614,381.41 | \$0.00 |

| Project # | TRACS # | Sponsor | Project Type | Project Name | From | To | Length (Miles) | Lanes Before | Lanes After | Functional Classification | Federal Aid Type | Federal Funds | HURF Funds Needed | HURF Rate Cost | Local Match | Total Project Funds | Remaining Funds |
|---|---------|------------------------|--------------|--|----------------------------------|---|----------------|--------------|-------------|----------------------------------|------------------|------------------------|-------------------|----------------|-----------------------|------------------------|-----------------|
| BRIDGE REPLACEMENT PROGRAM | | | | | | | | | | | | | | | | | |
| GLB 21-01D | | GLOBE | DESIGN | PINAL CREEK BRIDGE - COTTONWOOD STREET (STRUCTURE #9711) - (FY21) | BROAD ST | COTTONWOOD ST | 0.10 | 2 | 2 | LOCAL | OSB | \$330,050.00 | N/A | N/A | \$19,950.00 | \$350,000.00 | |
| GLB 22-01C | | GLOBE | CONSTRUCTION | PINAL CREEK BRIDGE - COTTONWOOD STREET (STRUCTURE #9711) - (FY22) | BROAD ST | COTTONWOOD ST | 0.10 | 2 | 2 | LOCAL | OSB | \$669,950.00 | N/A | N/A | \$480,050.00 | \$1,150,000.00 | |
| | | | | | | | | | | | | \$1,000,000.00 | \$0.00 | \$0.00 | \$500,000.00 | \$1,500,000.00 | \$0.00 |
| BUILD GRANTS | | | | | | | | | | | | | | | | | |
| GIL 22-02C | | GILA COUNTY | CONSTRUCTION | TONTO CREEK BRIDGE & ROADWAY IMPROVEMENTS - (FY22) - BUILD GRANT | SR 188/ OLD HWY 188 INTERSECTION | GREENBACK VALLEY RD - (EAST OF TONTO CREEK) | 1.17 | 1 | 1 | R - MAJOR COLLECTOR | BUILD GRANT | \$21,095,564.00 | N/A | N/A | \$2,825,000.00 | \$23,920,564.00 | |
| | | | | | | | | | | | | \$21,095,564.00 | \$0.00 | \$0.00 | \$2,825,000.00 | \$23,920,564.00 | \$0.00 |
| TRANSPORTATION ENHANCEMENT PROGRAM | | | | | | | | | | | | | | | | | |
| GIL 09-01T | SL692 | GILA COUNTY / GLOBE | CONSTRUCTION | MAIN ST - (NEW PEDESTRIAN SIDEWALKS) - (Includes FY 21 STBG dollars) | US 60 | GOLDEN HILL RD | FY 17 | | | | | \$708,303.00 | N/A | N/A | \$42,813.65 | \$751,116.65 | |
| | | | | | | | | | | | | \$708,303.00 | \$0.00 | \$0.00 | \$42,813.65 | \$751,116.65 | \$0.00 |
| STATE BUDGET SURPLUS | | | | | | | | | | | | | | | | | |
| GLB 22-02C | | GLOBE | CONSTRUCTION | HILL ST IMPROVEMENTS - (FY 22) | US 60 | "CONNIE'S BRIDGE" | FY 22 | | | | | \$1,169,400.00 | N/A | N/A | N/A | \$1,169,400.00 | |
| | | | | | | | | | | | | \$1,169,400.00 | \$0.00 | \$0.00 | \$0.00 | \$1,169,400.00 | \$0.00 |
| FTA SECTION 5310 GRANTS | | | | | | | | | | | | | | | | | |
| FY 2021 | | | | | | | | | | | | | | | | | |
| TRAN 21-01 | | CAG | N/A | CAG/SCMPO MOBILITY MANAGER OPERATIONS - (OCT 1, 2020 - SEP 30, 2021) | | CARES ACT FUNDING | | | | N/A | CARES ACT | \$68,750.00 | N/A | N/A | \$0.00 | \$68,750.00 | |
| TRAN 21-02 | | CAG | N/A | CAG/SCMPO MOBILITY MANAGER OPERATIONS - (OCT 1, 2020 - SEP 30, 2021) | | 5310 FUNDING | | | | N/A | 5310 | \$55,000.00 | N/A | N/A | \$13,750.00 | \$68,750.00 | |
| TRAN 21-03 | | PAYSON SC | MAINTENANCE | PAYSON SENIOR CENTER - (5 VEHICLES) - (OCT 1, 2020 - SEP 30, 2021) | | 5310 FUNDING | | | | PREVENTIVE / CAPITAL MAINTENANCE | 5310 | \$4,000.00 | N/A | N/A | \$1,000.00 | \$5,000.00 | |
| TRAN 21-04 | | PAYSON SC | MAINTENANCE | PAYSON SENIOR CENTER - (5 VEHICLES) - (OCT 1, 2020 - SEP 30, 2021) | | SUPPLEMENTAL 5310 FUNDING | | | | PREVENTIVE / CAPITAL MAINTENANCE | 5310 | \$4,000.00 | N/A | N/A | \$1,000.00 | \$5,000.00 | |
| | | | | | | | | | | | | \$131,750.00 | \$0.00 | \$0.00 | \$15,750.00 | \$147,500.00 | \$0.00 |
| FY 2022 | | | | | | | | | | | | | | | | | |
| TRAN 22-01 | | CAG | N/A | CAG/SCMPO MOBILITY MANAGER OPERATIONS - (OCT 1, 2021 - SEP 30, 2022) | | 5310 FUNDING | | | | N/A | 5310 | \$54,444.00 | N/A | N/A | \$13,611.00 | \$68,055.00 | |
| TRAN 22-02 | | PAYSON SC | OPERATIONS | PAYSON SENIOR CENTER - (OPERATIONS) | | AMERICAN RESCUE PLAN | | | | OPERATIONS | ARP | \$4,553.00 | N/A | N/A | \$0.00 | \$4,553.00 | |
| TRAN 22-03 | | PAYSON SC | OPERATIONS | PAYSON SENIOR CENTER - (OPERATIONS) | | 5310 FUNDING | | | | OPERATIONS | 5310 | \$7,947.00 | N/A | N/A | \$7,947.00 | \$15,894.00 | |
| TRAN 22-04 | | PAYSON SC | MAINTENANCE | PAYSON SENIOR CENTER - (YR 1 PREVENTATIVE MAINTENANCE) | | 5310 FUNDING | | | | PREVENTIVE / CAPITAL MAINTENANCE | 5310 | \$6,000.00 | N/A | N/A | \$1,500.00 | \$7,500.00 | |
| TRAN 22-05 | | PINAL HISPANIC COUNCIL | MAINTENANCE | PINAL HISPANIC COUNCIL - (YR 1 PREVENTATIVE MAINTENANCE) | | 5310 FUNDING | | | | PREVENTIVE / CAPITAL MAINTENANCE | 5310 | \$10,000.00 | N/A | N/A | \$2,500.00 | \$12,500.00 | |
| | | | | | | | | | | | | \$82,944.00 | \$0.00 | \$0.00 | \$25,558.00 | \$108,502.00 | \$0.00 |

| Project # | TRACS # | Sponsor | Project Type | Project Name | From | To | Length (Miles) | Lanes Before | Lanes After | Functional Classification | Federal Aid Type | Federal Funds | HURF Funds Needed | HURF Rate Cost | Local Match | Total Project Funds | Remaining Funds |
|--------------------------------|---------|------------------|-------------------|--|------|----------------------|----------------|--------------|-------------|----------------------------------|------------------|-----------------------|-------------------|----------------|---------------------|-----------------------|-----------------|
| FTA SECTION 5311 GRANTS | | | | | | | | | | | | | | | | | |
| FY 2021 | | | | | | | | | | | | | | | | | |
| TRAN 21-05 | | WMAT | ADMINISTRATION | FORT APACHE CONNECTION - (OCT 1, 2020 - SEP 30, 2021) - YR 1 | | 5311 FUNDING | | | | ADMINISTRATION | 5311 | \$40,000.00 | N/A | N/A | \$10,000.00 | \$50,000.00 | |
| TRAN 21-06 | | WMAT | OPERATIONS | FORT APACHE CONNECTION - (OCT 1, 2020 - SEP 30, 2021) - YR 1 | | 5311 FUNDING | | | | OPERATIONS | 5311 | \$150,000.00 | N/A | N/A | \$108,621.00 | \$258,621.00 | |
| TRAN 21-07 | | WMAT | CARES ACT FUNDING | FORT APACHE CONNECTION - (OCT 1, 2020 - SEP 30, 2021) - YR 1 | | CARES ACT FUNDING | | | | CARES ACT | CARES ACT | \$154,310.00 | N/A | N/A | \$0.00 | \$154,310.00 | |
| TRAN 21-08 | | SAN CARLOS | ADMINISTRATION | NNEE BICH'O NII TRANSIT - (OCT 1, 2020 - SEP 30, 2021) - YR 1 | | 5311 FUNDING | | | | ADMINISTRATION | 5311 | \$140,000.00 | N/A | N/A | \$35,000.00 | \$175,000.00 | |
| TRAN 21-09 | | SAN CARLOS | INTERCITY | NNEE BICH'O NII TRANSIT - (OCT 1, 2020 - SEP 30, 2021) - YR 1 | | 5311 FUNDING | | | | INTERCITY | 5311 | \$222,000.00 | N/A | N/A | \$160,759.00 | \$382,759.00 | |
| TRAN 21-10 | | SAN CARLOS | OPERATIONS | NNEE BICH'O NII TRANSIT - (OCT 1, 2020 - SEP 30, 2021) - YR 1 | | 5311 FUNDING | | | | OPERATIONS | 5311 | \$378,000.00 | N/A | N/A | \$273,724.00 | \$651,724.00 | |
| TRAN 21-11 | | SAN CARLOS | MAINTENANCE | NNEE BICH'O NII TRANSIT - (OCT 1, 2020 - SEP 30, 2021) - YR 1 | | 5311 FUNDING | | | | PREVENTIVE / CAPITAL MAINTENANCE | 5311 | \$75,000.00 | N/A | N/A | \$18,750.00 | \$93,750.00 | |
| TRAN 21-12 | | SAN CARLOS | CARES ACT FUNDING | NNEE BICH'O NII TRANSIT - (OCT 1, 2020 - SEP 30, 2021) - YR 1 | | CARES ACT FUNDING | | | | CARES ACT | 5311 | \$604,741.00 | N/A | N/A | \$0.00 | \$604,741.00 | |
| TRAN 21-13 | | PAYSON SR CENTER | ADMINISTRATION | BEELINE BUS - (OCT 1, 2020 - SEP 30, 2021) - YR 1 | | 5311 FUNDING | | | | ADMINISTRATION | 5311 | \$61,000.00 | N/A | N/A | \$15,250.00 | \$76,250.00 | |
| TRAN 21-14 | | PAYSON SR CENTER | EXPANSION | BEELINE BUS - (OCT 1, 2020 - SEP 30, 2021) - YR 1 | | 5311 FUNDING | | | | 30' BUS | 5311 | \$135,000.00 | N/A | N/A | \$15,000.00 | \$150,000.00 | |
| TRAN 21-15 | | PAYSON SR CENTER | MAINTENANCE | BEELINE BUS - (OCT 1, 2020 - SEP 30, 2021) - YR 1 | | 5311 FUNDING | | | | PREVENTIVE / CAPITAL MAINTENANCE | 5311 | \$12,000.00 | N/A | N/A | \$3,000.00 | \$15,000.00 | |
| TRAN 21-16 | | PAYSON SR CENTER | OPERATIONS | BEELINE BUS - (OCT 1, 2020 - SEP 30, 2021) - YR 1 | | 5311 FUNDING | | | | OPERATIONS | 5311 | \$85,500.00 | N/A | N/A | \$61,914.00 | \$147,414.00 | |
| TRAN 21-17 | | PAYSON SR CENTER | CARES ACT FUNDING | BEELINE BUS - (OCT 1, 2020 - SEP 30, 2021) - YR 1 | | CARES ACT FUNDING | | | | CARES ACT | 5311 | \$129,028.00 | N/A | N/A | \$0.00 | \$129,028.00 | |
| TRAN 21-18 | | MIAMI | ADMINISTRATION | COBRE VALLEY COMMUNITY TRANSIT - (OCT 1, 2020 - SEP 30, 2021) - YR 1 | | 5311 FUNDING | | | | ADMINISTRATION | 5311 | \$80,000.00 | N/A | N/A | \$20,000.00 | \$100,000.00 | |
| TRAN 21-19 | | MIAMI | OFFICE COMPUTERS | COBRE VALLEY COMMUNITY TRANSIT - (OCT 1, 2020 - SEP 30, 2021) - YR 1 | | 5311 FUNDING | | | | OFFICE COMPUTERS | 5311 | \$2,500.00 | N/A | N/A | \$278.00 | \$2,778.00 | |
| TRAN 21-20 | | MIAMI | MAINTENANCE | COBRE VALLEY COMMUNITY TRANSIT - (OCT 1, 2020 - SEP 30, 2021) - YR 1 | | 5311 FUNDING | | | | PREVENTIVE / CAPITAL MAINTENANCE | 5311 | \$24,000.00 | N/A | N/A | \$6,000.00 | \$30,000.00 | |
| TRAN 21-21 | | MIAMI | OPERATIONS | COBRE VALLEY COMMUNITY TRANSIT - (OCT 1, 2020 - SEP 30, 2021) - YR 1 | | 5311 FUNDING | | | | OPERATIONS | 5311 | \$153,000.00 | N/A | N/A | \$110,793.00 | \$263,793.00 | |
| TRAN 21-22 | | MIAMI | CARES ACT FUNDING | COBRE VALLEY COMMUNITY TRANSIT - (OCT 1, 2020 - SEP 30, 2021) - YR 1 | | CARES ACT FUNDING | | | | CARES ACT | CARES ACT | \$212,668.00 | N/A | N/A | \$0.00 | \$212,668.00 | |
| | | | | | | | | | | | | \$2,658,747.00 | \$0.00 | \$0.00 | \$839,089.00 | \$3,497,836.00 | \$0.00 |
| FY 2022 | | | | | | | | | | | | | | | | | |
| TRAN 22-06 | | CAG | N/A | CAG/SCMPO MOBILITY MANAGER OPERATIONS - (OCT 1, 2021 - SEP 30, 2022) | | CARES ACT FUNDING | | | | N/A | CARES ACT | \$35,556.00 | N/A | N/A | \$0.00 | \$35,556.00 | |
| TRAN 22-07 | | PAYSON SR CENTER | OPERATIONS | BEELINE BUS - (YR 2 OPERATIONS) | | 5311 | | | | N/A | 5311 | \$17,100.00 | N/A | N/A | \$12,382.76 | \$29,482.76 | |
| TRAN 22-08 | | PAYSON SR CENTER | MAINTENANCE | BEELINE BUS - (YR 2 PREVENTATIVE MAINTENANCE) | | 5311 | | | | N/A | 5311 | \$2,400.00 | N/A | N/A | \$600.00 | \$3,000.00 | |
| TRAN 22-09 | | PAYSON SR CENTER | REPLACEMENT | BEELINE BUS - (BUS REPLACEMENT <30FT) | | 5311 | | | | N/A | 5311 | \$135,000.00 | N/A | N/A | \$15,000.00 | \$150,000.00 | |
| TRAN 22-10 | | SAN CARLOS | ADMINISTRATION | NNEE BICH'O NII TRANSIT - (YR 2 ADMINISTRATION) | | 5311 | | | | N/A | 5311 | \$28,000.00 | N/A | N/A | \$7,000.00 | \$35,000.00 | |
| TRAN 22-11 | | SAN CARLOS | INTERCITY | NNEE BICH'O NII TRANSIT - (YR 2 INTERCITY) | | 5311 | | | | N/A | 5311 | \$44,400.00 | N/A | N/A | \$32,151.72 | \$76,551.72 | |
| TRAN 22-12 | | SAN CARLOS | OPERATIONS | NNEE BICH'O NII TRANSIT - (YR 2 OPERATIONS) | | 5311 | | | | N/A | 5311 | \$75,600.00 | N/A | N/A | \$54,744.83 | \$130,344.83 | |
| TRAN 22-13 | | SAN CARLOS | MAINTENANCE | NNEE BICH'O NII TRANSIT - (YR 2 PREVENTATIVE MAINTENANCE) | | 5311 | | | | N/A | 5311 | \$15,000.00 | N/A | N/A | \$3,750.00 | \$18,750.00 | |
| TRAN 22-14 | | SAN CARLOS | OPERATIONS | NNEE BICH'O NII TRANSIT - (OPERATIONS) | | AMERICAN RESCUE PLAN | | | | N/A | ARP | \$82,247.53 | N/A | N/A | \$0.00 | \$82,247.53 | |
| TRAN 22-15 | | MIAMI | OPERATIONS | COPPER MOUNTAIN TRANSIT - (YR 2 OPERATIONS) | | 5311 | | | | N/A | 5311 | \$30,600.00 | N/A | N/A | \$22,158.62 | \$52,758.62 | |
| TRAN 22-16 | | MIAMI | MAINTENANCE | COPPER MOUNTAIN TRANSIT - (YR 2 PREVENTATIVE MAINTENANCE) | | 5311 | | | | N/A | 5311 | \$4,800.00 | N/A | N/A | \$1,200.00 | \$6,000.00 | |
| TRAN 22-17 | | WMAT | ADMINISTRATION | FORT APACHE CONNECTION - (YR 2 ADMINISTRATION) | | 5311 | | | | N/A | 5311 | \$8,000.00 | N/A | N/A | \$2,000.00 | \$10,000.00 | |
| TRAN 22-18 | | WMAT | OPERATIONS | FORT APACHE CONNECTION - (YR 2 OPERATIONS) | | 5311 | | | | N/A | 5311 | \$30,000.00 | N/A | N/A | \$21,724.14 | \$51,724.14 | |
| | | | | | | | | | | | | \$508,703.53 | \$0.00 | \$0.00 | \$172,712.07 | \$681,415.60 | \$0.00 |
| OTHER FTA GRANTS | | | | | | | | | | | | | | | | | |
| TRAN 21-23 | | PAYSON SR CENTER | BUS STOP IMPRV. | BUS ASSOCIATED TRANSIT IMPROVEMENTS / BUS SHELTERS | | 5339 FUNDING | | | | BUS STOPS | 5339 | \$610,000.00 | N/A | N/A | \$67,778.00 | \$677,778.00 | \$677,778.00 |

| Project # | TRACS # | Sponsor | Project Type | Project Name | From | To | Length (Miles) | Lanes Before | Lanes After | Functional Classification | Federal Aid Type | Federal Funds | HURF Funds Needed | HURF Rate Cost | Local Match | Total Project Funds | Remaining Funds |
|---|---------|--------------|--------------|-------------------------------------|------|----|----------------|--------------|-------------|---------------------------|------------------|----------------|-------------------|----------------|-------------|---------------------|-----------------|
| PINAL REGIONAL TRANSPORTATION AUTHORITY - PINAL COUNTY | | | | | | | | | | | | | | | | | |
| PRTA-01 | | PINAL COUNTY | CONSTRUCTION | CORDONES ROAD - FY 20 | | | 1.50 | 2(U) | 2 | MINOR ARTERIAL | PRTA | \$2,500,000.00 | N/A | N/A | N/A | \$2,500,000.00 | \$2,500,000.00 |
| PINAL REGIONAL TRANSPORTATION AUTHORITY - TOWN OF SUPERIOR | | | | | | | | | | | | | | | | | |
| | | | | FY 2019 PRTA TAX REVENUE ALLOCATION | | | | | | | PRTA | | | | | | \$300,000.00 |
| | | | | FY 2020 PRTA TAX REVENUE ALLOCATION | | | | | | | PRTA | | | | | | \$300,000.00 |
| | | | | FY 2021 PRTA TAX REVENUE ALLOCATION | | | | | | | PRTA | | | | | | \$300,000.00 |
| | | | | FY 2022 PRTA TAX REVENUE ALLOCATION | | | | | | | PRTA | | | | | | \$300,000.00 |
| | | | | FY 2023 PRTA TAX REVENUE ALLOCATION | | | | | | | PRTA | | | | | | \$300,000.00 |
| | | | | FY 2024 PRTA TAX REVENUE ALLOCATION | | | | | | | PRTA | | | | | | \$300,000.00 |
| | | | | FY 2025 PRTA TAX REVENUE ALLOCATION | | | | | | | PRTA | | | | | | \$300,000.00 |
| | | | | FY 2026 PRTA TAX REVENUE ALLOCATION | | | | | | | PRTA | | | | | | \$300,000.00 |
| | | | | FY 2027 PRTA TAX REVENUE ALLOCATION | | | | | | | PRTA | | | | | | \$300,000.00 |
| | | | | FY 2028 PRTA TAX REVENUE ALLOCATION | | | | | | | PRTA | | | | | | \$300,000.00 |
| | | | | FY 2029 PRTA TAX REVENUE ALLOCATION | | | | | | | PRTA | | | | | | \$300,000.00 |
| | | | | FY 2030 PRTA TAX REVENUE ALLOCATION | | | | | | | PRTA | | | | | | \$300,000.00 |
| | | | | FY 2031 PRTA TAX REVENUE ALLOCATION | | | | | | | PRTA | | | | | | \$300,000.00 |
| | | | | FY 2032 PRTA TAX REVENUE ALLOCATION | | | | | | | PRTA | | | | | | \$300,000.00 |
| | | | | FY 2033 PRTA TAX REVENUE ALLOCATION | | | | | | | PRTA | | | | | | \$300,000.00 |
| | | | | FY 2034 PRTA TAX REVENUE ALLOCATION | | | | | | | PRTA | | | | | | \$300,000.00 |
| | | | | FY 2035 PRTA TAX REVENUE ALLOCATION | | | | | | | PRTA | | | | | | \$300,000.00 |
| | | | | FY 2036 PRTA TAX REVENUE ALLOCATION | | | | | | | PRTA | | | | | | \$300,000.00 |
| | | | | FY 2037 PRTA TAX REVENUE ALLOCATION | | | | | | | PRTA | | | | | | \$300,000.00 |
| | | | | FY 2038 PRTA TAX REVENUE ALLOCATION | | | | | | | PRTA | | | | | | \$300,000.00 |

| Project # | TRACS # | Sponsor | Project Type | Project Name | From | To | Length (Miles) | Lanes Before | Lanes After | Functional Classification | Federal Aid Type | Federal Funds | HURF Funds Needed | HURF Rate Cost | Local Match | Total Project Funds | Remaining Funds |
|--|---------|---------|--------------|-------------------------------------|------|----|----------------|--------------|-------------|---------------------------|------------------|---------------|-------------------|----------------|-------------|---------------------|-----------------|
| PINAL REGIONAL TRANSPORTATION AUTHORITY - TOWN OF KEARNY | | | | | | | | | | | | | | | | | |
| | | | | FY 2019 PRTA TAX REVENUE ALLOCATION | | | | | | | PRTA | | | | | | \$300,000.00 |
| | | | | FY 2020 PRTA TAX REVENUE ALLOCATION | | | | | | | PRTA | | | | | | \$300,000.00 |
| | | | | FY 2021 PRTA TAX REVENUE ALLOCATION | | | | | | | PRTA | | | | | | \$300,000.00 |
| | | | | FY 2022 PRTA TAX REVENUE ALLOCATION | | | | | | | PRTA | | | | | | \$300,000.00 |
| | | | | FY 2023 PRTA TAX REVENUE ALLOCATION | | | | | | | PRTA | | | | | | \$300,000.00 |
| | | | | FY 2024 PRTA TAX REVENUE ALLOCATION | | | | | | | PRTA | | | | | | \$300,000.00 |
| | | | | FY 2025 PRTA TAX REVENUE ALLOCATION | | | | | | | PRTA | | | | | | \$300,000.00 |
| | | | | FY 2026 PRTA TAX REVENUE ALLOCATION | | | | | | | PRTA | | | | | | \$300,000.00 |
| | | | | FY 2027 PRTA TAX REVENUE ALLOCATION | | | | | | | PRTA | | | | | | \$300,000.00 |
| | | | | FY 2028 PRTA TAX REVENUE ALLOCATION | | | | | | | PRTA | | | | | | \$300,000.00 |
| | | | | FY 2029 PRTA TAX REVENUE ALLOCATION | | | | | | | PRTA | | | | | | \$300,000.00 |
| | | | | FY 2030 PRTA TAX REVENUE ALLOCATION | | | | | | | PRTA | | | | | | \$300,000.00 |
| | | | | FY 2031 PRTA TAX REVENUE ALLOCATION | | | | | | | PRTA | | | | | | \$300,000.00 |
| | | | | FY 2032 PRTA TAX REVENUE ALLOCATION | | | | | | | PRTA | | | | | | \$300,000.00 |
| | | | | FY 2033 PRTA TAX REVENUE ALLOCATION | | | | | | | PRTA | | | | | | \$300,000.00 |
| | | | | FY 2034 PRTA TAX REVENUE ALLOCATION | | | | | | | PRTA | | | | | | \$300,000.00 |
| | | | | FY 2035 PRTA TAX REVENUE ALLOCATION | | | | | | | PRTA | | | | | | \$300,000.00 |
| | | | | FY 2036 PRTA TAX REVENUE ALLOCATION | | | | | | | PRTA | | | | | | \$300,000.00 |
| | | | | FY 2037 PRTA TAX REVENUE ALLOCATION | | | | | | | PRTA | | | | | | \$300,000.00 |
| | | | | FY 2038 PRTA TAX REVENUE ALLOCATION | | | | | | | PRTA | | | | | | \$300,000.00 |
| PINAL REGIONAL TRANSPORTATION AUTHORITY - TOWN OF MAMMOTH | | | | | | | | | | | | | | | | | |
| | | | | FY 2019 PRTA TAX REVENUE ALLOCATION | | | | | | | PRTA | | | | | | \$300,000.00 |
| | | | | FY 2020 PRTA TAX REVENUE ALLOCATION | | | | | | | PRTA | | | | | | \$300,000.00 |
| | | | | FY 2021 PRTA TAX REVENUE ALLOCATION | | | | | | | PRTA | | | | | | \$300,000.00 |
| | | | | FY 2022 PRTA TAX REVENUE ALLOCATION | | | | | | | PRTA | | | | | | \$300,000.00 |
| | | | | FY 2023 PRTA TAX REVENUE ALLOCATION | | | | | | | PRTA | | | | | | \$300,000.00 |
| | | | | FY 2024 PRTA TAX REVENUE ALLOCATION | | | | | | | PRTA | | | | | | \$300,000.00 |
| | | | | FY 2025 PRTA TAX REVENUE ALLOCATION | | | | | | | PRTA | | | | | | \$300,000.00 |
| | | | | FY 2026 PRTA TAX REVENUE ALLOCATION | | | | | | | PRTA | | | | | | \$300,000.00 |
| | | | | FY 2027 PRTA TAX REVENUE ALLOCATION | | | | | | | PRTA | | | | | | \$300,000.00 |
| | | | | FY 2028 PRTA TAX REVENUE ALLOCATION | | | | | | | PRTA | | | | | | \$300,000.00 |
| | | | | FY 2029 PRTA TAX REVENUE ALLOCATION | | | | | | | PRTA | | | | | | \$300,000.00 |
| | | | | FY 2030 PRTA TAX REVENUE ALLOCATION | | | | | | | PRTA | | | | | | \$300,000.00 |
| | | | | FY 2031 PRTA TAX REVENUE ALLOCATION | | | | | | | PRTA | | | | | | \$300,000.00 |
| | | | | FY 2032 PRTA TAX REVENUE ALLOCATION | | | | | | | PRTA | | | | | | \$300,000.00 |
| | | | | FY 2033 PRTA TAX REVENUE ALLOCATION | | | | | | | PRTA | | | | | | \$300,000.00 |
| | | | | FY 2034 PRTA TAX REVENUE ALLOCATION | | | | | | | PRTA | | | | | | \$300,000.00 |
| | | | | FY 2035 PRTA TAX REVENUE ALLOCATION | | | | | | | PRTA | | | | | | \$300,000.00 |
| | | | | FY 2036 PRTA TAX REVENUE ALLOCATION | | | | | | | PRTA | | | | | | \$300,000.00 |
| | | | | FY 2037 PRTA TAX REVENUE ALLOCATION | | | | | | | PRTA | | | | | | \$300,000.00 |
| | | | | FY 2038 PRTA TAX REVENUE ALLOCATION | | | | | | | PRTA | | | | | | \$300,000.00 |