

TRANSPORTATION IMPROVEMENT PROGRAM - (TIP) Last Approved by Regional Council on January 26, 2022 with Administrative Approvals on February 3, 2022

(Willes) Before After Classification Type Needed FY 2017 LIRBAN COLLECTOR /	FY 2017 CH 19 AID TODONAD CHACQUARY DESCRIPTION OF PROJECT NAME PROJECT NAME FROM 10 (Miles) Before After Classification Type Pederal Funds Needed HURF Rate Cost Local March Total FY 2017 CH 19 AID TODONAD CHACQUARY DESCRIPTION OF PROJECT NAME COLDEN HUL PD (NEW SIDEWARY) AND STREET NAME COLDEN HUL PD (NEW SIDEWARY) AND STREET NAME COLDEN HUL PD (NEW SIDEWARY) A	
Part	CIL 12 OLD TODOGOLD CILA COLINTY DESIGN COLDEN HILL DD (NEW SIDEMALY) LIS CO. MAIN ST INTERESCTION 1.00 N/A N/A URBAN COLLECTOR / CTDCD \$125 000 00 N/A N/A \$7 5555 57	Project Funds Remaining
Part		
		\$132,555.67 (\$1
	FY 2018	
	US 60 HILL ST 0.18	
Proper P	7-01C SZ15001C GLOBE CONSTRUCTION OAK STREET / HILL STREET - (PAVEMENT REHABILITATION & SIDEWALKS) 2 2 URBAN COLLECTOR STBGP \$713,852.76 N/A N/A \$43,149.11	\$757,001.87 (\$7
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10 10 10 10 10 10 10 10	NA N	ĆE2 022 27
Part	CRANITE DELIS DE L'OFOMETRIC CORRECTIONS DAVEMENT HET 9 MARVINGS	
		\$380,000.00 (\$2
	FY 2020	
Part Company	O-02P CAG N/A TECHNOLOGY TRANSFER N/A N/A N/A N/A N/A N/A N/A N/A STBGP \$10,000.00 N/A N/A \$604.45	\$10,604.45 (\$
Part	OAV STDEET / HILL STDEET _ (DAVEMENT DEHABILITATION & SIDEWALVS) _	627.445.50
	-UIC SZISOUIC GLOBE CONSTRUCTION ADDITIONAL FUNDS (SFF FY 2018)	\$37,115.59 (\$
FY 2022 FY 2022 APPORTIONMENT FY 2022 APPORTIONMENT FY 2022 ORDIGATION AUTHORITY AND CUST. ESTIMATE ## Y 2022 APPORTIONMENT ## Y 2022 APPORTIONMENT FY 2022 ORDIGATION AUTHORITY AND CUST. ESTIMATE ## ## APPORTION AUTHORITY AND CUST. ESTIMATE ## APPORTION AUTHORITY AND CUST. ESTIMATE ## APPORTION AUTHORITY AUTHORI	FY 2021	
FY 2022 APPOINTOMENT 17 2022 APPOINTOMENT 18 2022 APPOINTOMENT	01D T009001D GILA COUNTY DESIGN GOLDEN HILL RD - (NEW SIDEWALK) - ADDITIONAL FUNDS - (SEE FY17) US 60 MAIN ST INTERSECTION 1.00 N/A N/A URBAN MINOR ARTERIAL STBGP \$10,260.35 N/A N/A \$620.19	\$10,880.54 (\$
TY 2012 APPORTIONMENT FY 2012 DEBIGATION ALTHORISTY AMOUNT - ESTIMATE REPAYMENT OUT - (CAG TO ADOT) - (GOLDEN HILL ROAD) - IN P721] LOAN IN 1600 F721 - (CAG TO ADOT) - (GOLDEN HILL ROAD) - IN P721] LOAN IN 1600 F721 - (CAG TO ADOT) - (GOLDEN HILL ROAD) - IN P721] LOAN IN 1600 F721 - (CAG TO ADOT) - (GOLDEN HILL ROAD) - IN P721] LOAN IN 1600 F721 - (CAG TO ADOT) - (GOLDEN HILL ROAD) - IN P721] LOAN IN 1600 F721 - (LOAD TO CAG) - (GOLDEN HILL ROAD) - IN P721] LOAN IN 1600 F721 - (LOAD TO CAG) - (GOLDEN HILL ROAD) - IN P721] LOAN IN 1600 F721 - (LOAD TO CAG) - (GOLDEN HILL ROAD) - IN P721] LOAN IN 1600 F721 - (LOAD TO CAG) - (GOLDEN HILL ROAD) - IN P721] LOAN IN 1600 F721 - (LOAD TO CAG) - (GOLDEN HILL ROAD) - IN P721] LOAN IN 1600 F721 - (LOAD TO CAG) - (GOLDEN HILL ROAD) - IN P721] LOAN IN 1600 F721 - (LOAD TO CAG) - (GOLDEN HILL ROAD) - IN P721] LOAN IN 1600 F721 - (LOAD TO CAG) - (GOLDEN HILL ROAD) - IN P721] LOAN IN 1600 F721 - (LOAD TO CAG) - (GOLDEN HILL ROAD) - IN P721] LOAN IN 1600 F721 - (LOAD TO CAG) - (GOLDEN HILL ROAD) - IN P721] LOAN IN 1600 F721 - (LOAD TO CAG) - (GOLDEN HILL ROAD) - IN P721] LOAN IN 1600 F721 - (LOAD TO CAG) - (GOLDEN HILL ROAD) - IN P721] LOAN IN 1600 F721 - (LOAD TO CAG) - (GOLDEN HILL ROAD) - IN P721] LOAN IN 1600 F721 - (LOAD TO CAG) - (GOLDEN HILL ROAD) - IN P721] LOAN IN 1600 F721 - (LOAD TO CAG) - (GOLDEN HILL ROAD - IN P721] LOAN IN 1600 F721 - (LOAD TO CAG) - (GOLDEN HILL ROAD - IN P721] LOAN IN 1600 F721 - (LOAD TO CAG) - (GOLDEN HILL ROAD - IN P721] LOAN IN 1600 F721 - (LOAD TO CAG) - (GOLDEN HILL ROAD - IN P721] LOAN IN 1600 F721 - (LOAD TO CAG) - (GOLDEN HILL ROAD - IN P721] LOAN IN 1600 F721 - (LOAD TO CAG) - (GOLDEN HILL ROAD - IN P721] LOAN IN 1600 F721 - (LOAD TO CAG) - (GOLDEN HILL ROAD - IN P721] LOAN IN 1600 F721 - (LOAD TO CAG) - (GOLDEN HILL ROAD - IN P721] LOAN IN 1600 F721 - (LOAD TO CAG) - (GOLDEN HILL ROAD - IN P721] LOAN IN 1600 F721 - (LOAD TO CAG) - (GOLDEN HILL ROAD - IN P721] LOAN IN 1600 F721 - (LOAD TO CAG) - (GOLDEN H	\$20,260.35 \$0.00 \$0.00 \$1,224.64	\$21,484.99
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LOAN IN 1-0 FY21 (AGOT TO CAG) - (REPROGRAMMED TO CAG 22-03P) LOAN IN 1-0 FY21 (ADOT TO CAG) - (REPROGRAMMED TO CAG 22-03P) LOAN IN 1-0 FY21 (ADOT TO CAG) - (ROLDEN HILL RD GIL 22-01C) STREP LOAN IN 1-0 FY21 (ADOT TO CAG) - (ROLDEN HILL RD GIL 22-01C) STREP LOAN IN 1-0 FY21 (ADOT TO CAG) - (ROLDEN HILL RD GIL 22-01C) STREP LOAN IN 1-0 FY21 (ADOT TO CAG) - (ROLDEN HILL RD GIL 22-01C) STREP LOAN OUT - (CAG TO ADOT) - (ROLDEN FOR YEAD 23-00T) LOAN OUT - (CAG TO ADOT) - (ROLDEN FOR YEAD 23-00T) - (ROLDEN FOR YEAD 23-00T) LOAN OUT - (CAG TO ADOT) - (ROLDEN FOR YEAD 23-00T) - (ROLDEN FOR YEAD 23-00T) LOAN OUT - (CAG TO ADOT - (ROLDEN FOR YEAD 23-00T) LOAN OUT - (CAG TO ADOT - (ROLDEN FOR YEAD 23-	FY 2022 OBLIGATION AUTHORITY AMOUNT - ESTIMATE STBGP	(\$
LOAN IN - 10 P21 (ADOTTO CAG) - (REPROGRAMMED TO CAG 22-03P) LOAN IN - 10 P21 (ADOTTO CAG) - (GOLDEN HILL RD GIL 22-01C) STBGP LOAN IN - 10 P21 (ADOTTO CAG) - (MAIN ST GIL 09-01T) EPPECTED CREDT - (RIDOM GRANTE DELIS RD DESIGN - PAY 19-01D) LOAN OUT - (CAG TO ADOT) - (Regional Trieffic Counts for PY 2023) - ROT YET PROCESSED) LOAN OUT - (CAG TO ADOT) - (NOT YET PROCESSED) - To cover PY 2023 Projects LOAN OUT - (CAG TO ADOT) - (NOT YET PROCESSED) - To cover PY 2023 Projects LOAN OUT - (CAG TO ADOT) - (NOT YET PROCESSED) - To cover PY 2024 Projects	REPAYMENT OUT - (CAG TO ADOT) - (GOLDEN HILL ROAD) - In FY21)	(\$3
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LOAN IN - to P22 (ADOT TO CAG) - (MAINST GIL 09-01T) EXPECTED CREDIT - (FROM GRANITE DELIS RD DESIGN - PAY 19-01D) LOAN OUT - (CAG TO ADOT) - (Regional Traffic Counts for FY 2023) - NOT YET PROCESSED LOAN OUT - (CAG TO ADOT) - (NOT YET PROCESSED) - To cover FY 2023 Projects LOAN OUT - (CAG TO ADOT) - (NOT YET PROCESSED) - To cover FY 2023 Projects	TOWN A PART (ADDITIONAL PROPERTY OF A CASE AND A CASE A	•
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LOAN OUT - (CAG TO ADOT) - (Regional Traffic Counts for FY 2023) - NOT YET PROCESSED		\$1
FROCESSED LOAN OUT - (CAG TO ADOT) - (NOT YET PROCESSED) - To cover FY 2023 Projects STBGP	LOAN IN - to FY21 (ADOT TO CAG) - (GOLDEN HILL RD GIL 22-01C)	\$1
LOAN OUT - (CAG TO ADOT) - (NOT YET PROCESSED) - To cover FY 2024 Projects CAG N/A TECHNOLOGY TRANSFER N/A N/A N/A N/A N/A N/A N/A N/A N/A STBGP \$10,000.00 N/A N/A N/A \$604.45 \$10,604.45 -01C PAYSON CONSTRUCTION GRANITE DELLS RD - (GEOMETRIC CORRECTIONS, PAVEMENT LIFT & MARKINGS, HWY 260 MUD SPRINGS RD 0.50 2 2 MAJOR COLLECTOR / BICYCLE LANES) -01S GIAC COUNTY CONSTRUCTION MAIN ST - (NEW PEDESTRIAN SIDEWALKS) - ADDITONAL FUNDS - (See "Transportation Enhancement Program" Section) -01C T009001C GIAC COUNTY CONSTRUCTION GOLDEN HUL RD - (NEW SIDEWALKS) - ADDITONAL FUNDS - (See "Transportation Enhancement Program" Section) -01C T009001C GIAC COUNTY CONSTRUCTION GOLDEN HUL RD - (NEW SIDEWALKS) - ADDITONAL FUNDS - (See "Transportation Enhancement Program" Section) -01C T009001C GIAC COUNTY CONSTRUCTION GOLDEN HUL RD - (NEW SIDEWALKS) - ADDITONAL FUNDS - (See "Transportation Enhancement Program" Section) -01C T009001C GIAC COUNTY CONSTRUCTION GOLDEN HUL RD - (NEW SIDEWALKS) - ADDITONAL FUNDS - (See "Transportation Enhancement Program" Section) -01C T009001C GIAC COUNTY CONSTRUCTION GOLDEN HUL RD - (NEW SIDEWALKS) - ADDITONAL FUNDS - (See "Transportation Enhancement Program" Section) -01C T009001C GIAC COUNTY CONSTRUCTION GOLDEN HUL RD - (NEW SIDEWALKS) - ADDITONAL FUNDS - (See "Transportation Enhancement Program" Section) -01C T009001C GIAC COUNTY CONSTRUCTION GOLDEN HUL RD - (NEW SIDEWALKS) - ADDITONAL FUNDS - (See "Transportation Enhancement Program" Section) -01C T009001C GIAC COUNTY CONSTRUCTION GOLDEN HUL RD - (NEW SIDEWALKS) - ADDITONAL FUNDS - (See "Transportation Enhancement Program" Section)	LOAN IN - to FY21 (ADOT TO CAG) - (GOLDEN HILL RD GIL 22-01C) LOAN IN - to FY21 (ADOT TO CAG) - (MAIN ST GIL 09-01T) STBGP	(\$
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-01C T009001C GILD COLINTY CONSTRUCTION GOLDEN HILL RD - (NEW SIDEWALK) US 60 MAIN ST INTERSECTION URBAN MINOR STREP \$1.036.792.72 N/A N/A \$89.038.88 \$1.125.331.10	LOAN IN - to FY21 (ADOT TO CAG) - (GOLDEN HILL RD GIL 22-01C) LOAN IN - to FY21 (ADOT TO CAG) - (MAIN ST GIL 09-01T) EXPECTED CEDIT - (FROM GRANITE DELLS RD DESIGN - PAY 19-01D) LOAN OUT - (CAG TO ADOT) - (Regional Traffic Counts for FY 2023) - NOT YET PROCESSED LOAN OUT - (CAG TO ADOT) - (Regional Traffic Counts for FY 2023) - NOT YET LOAN OUT - (CAG TO ADOT) - (NOT YET PROCESSED) - To cover FY 2023) - NOT YET LOAN OUT - (CAG TO ADOT) - (NOT YET PROCESSED) - To cover FY 2023 Projects LOAN OUT - (CAG TO ADOT) - (NOT YET PROCESSED) - To cover FY 2024 Projects LOAN OUT - (CAG TO ADOT) - (NOT YET PROCESSED) - To cover FY 2024 Projects LOAN OUT - (CAG TO ADOT) - (NOT YET PROCESSED) - To cover FY 2024 Projects LOAN OUT - (CAG TO ADOT) - (NOT YET PROCESSED) - To cover FY 2024 Projects LOAN OUT - (CAG TO ADOT) - (NOT YET PROCESSED) - To cover FY 2024 Projects LOAN OUT - (CAG TO ADOT) - (NOT YET PROCESSED) - TO cover FY 2024 Projects LOAN OUT - (CAG TO ADOT) - (NOT YET PROCESSED) - TO cover FY 2024 Projects LOAN OUT - (CAG TO ADOT) - (NOT YET PROCESSED) - TO cover FY 2024 Projects LOAN OUT - (CAG TO ADOT) - (NOT YET PROCESSED) - TO cover FY 2024 Projects LOAN OUT - (CAG TO ADOT) - (NOT YET PROCESSED) - TO cover FY 2024 Projects LOAN OUT - (CAG TO ADOT) - (NOT YET PROCESSED) - TO cover FY 2024 Projects LOAN OUT - (CAG TO ADOT) - (NOT YET PROCESSED) - TO cover FY 2024 Projects LOAN OUT - (CAG TO ADOT) - (NOT YET PROCESSED) - TO cover FY 2024 Projects LOAN OUT - (CAG TO ADOT) - (NOT YET PROCESSED) - TO cover FY 2024 Projects LOAN OUT - (CAG TO ADOT) - (NOT YET PROCESSED) - TO cover FY 2024 Projects LOAN OUT - (CAG TO ADOT) - (NOT YET PROCESSED) - TO cover FY 2024 Projects LOAN OUT - (CAG TO ADOT) - (NOT YET PROCESSED) - TO cover FY 2024 Projects LOAN OUT - (CAG TO ADOT) - (NOT YET PROCESSED) - TO cover FY 2024 Projects LOAN OUT - (CAG TO ADOT) - (NOT YET PROCESSED) - TO cover FY 2024 Projects LOAN OUT - (CAG TO ADOT) - (NOT YET PROCESSED) - TO cover FY 2024 Projects LOAN OUT - (CAG TO ADOT)	\$10,604.45 (\$ \$528,271.11 (\$5
	LOAN IN - to FY21 (ADOT TO CAG) - (GOLDEN HILL RD GIL 22-01C) EXPECTED CREDIT - (FROM GRANITE DELIS RD DESIGN - PAY 19-01D) EXPECTED CREDIT - (FROM GRANITE DELIS RD DESIGN - PAY 19-01D) EXPECTED CREDIT - (FROM GRANITE DELIS RD DESIGN - PAY 19-01D) EXPECTED CREDIT - (FROM GRANITE DELIS RD DESIGN - PAY 19-01D) EXPECTED CREDIT - (FROM GRANITE DELIS RD DESIGN - PAY 19-01D) EXPECTED CREDIT - (FROM GRANITE DELIS RD DESIGN - PAY 19-01D) EXPECTED CREDIT - (FROM GRANITE DELIS RD DESIGN - PAY 19-01D) EXPECTED CREDIT - (FROM GRANITE DELIS RD DESIGN - PAY 19-01D) EXPECTED CREDIT - (FROM GRANITE DELIS RD DESIGN - PAY 19-01D) EXPECTED CREDIT - (FROM GRANITE DELIS RD DESIGN - PAY 19-01D) EXPECTED CREDIT - (FROM GRANITE DELIS RD DESIGN - PAY 19-01D) EXPECTED CREDIT - (FROM GRANITE DELIS RD DESIGN - PAY 19-01D) EXPECTED CREDIT - (FROM GRANITE DELIS RD DESIGN - PAY 19-01D) EXPECTED CREDIT - (FROM GRANITE DELIS RD DESIGN - PAY 19-01D) EXPECTED CREDIT - (FROM GRANITE DELIS RD DESIGN - PAY 19-01D) EXPECTED CREDIT - (FROM GRANITE DELIS RD DESIGN - PAY 19-01D) EXPECTED CREDIT - (FROM GRANITE DELIS RD DESIGN - PAY 19-01D) EXPECTED CRED - (FROM GRANITE DELIS RD DESIGN - PAY 19-01D) EXPECTED CRED - (FROM GRANITE DELIS RD DESIGN - PAY 19-01D) EXPECTED CRED - (FROM GRANITE DELIS RD DESIGN - PAY 19-01D) EXPECTED CRED - (FROM GRANITE DELIS RD DESIGN - PAY 19-01D) EXPECTED CRED - (FROM GRANITE DELIS RD DESIGN - PAY 19-01D) EXPECTED CRED - (FROM GRANITE DELIS RD DESIGN - PAY 19-01D) EXPECTED CRED - (FROM GRANITE DELIS RD DESIGN - PAY 19-01D) EXPECTED CRED - (FROM GRANITE DELIS RD DESIGN - PAY 19-01D) EXPECTED CRED - (FROM GRANITE DELIS RD DESIGN - PAY 19-01D) EXPECTED CRED - (FROM GRANITE DELIS RD DESIGN - PAY 19-01D) EXPECTED CRED - (FROM GRANITE DELIS RD DESIGN - PAY 19-01D) EXPECTED CRED - (FROM GRANITE DELIS RD DESIGN - PAY 19-01D) EXPECTED CRED - (FROM GRANITE DELIS RD DESIGN - PAY 19-01D) EXPECTED CRED - (FROM GRANITE DELIS RD DESIGN - PAY 19-01D) EXPECTED CRED - (FROM GRANITE DELIS RD DESIGN - PAY 19-0	\$10,604.45 (\$ \$528,271.11 (\$5 \$32,340.54 (\$
\$1,214,577.35 \$475,444.00 \$528,271.11 \$99,815.39 \$1,842,663.85	LOAN IN - to F721 (ADOT TO CAG) - (GOLDEN HILL RD GIL 22-DIC) LOAN IN - to F721 (ADOT TO CAG) - (MAIN ST GIL 09-DIT) EXPECTED CREDT - (FROM GRANITE DELIS RD DESIGN - PAY 19-DID) EXPECTED CREDT - (FROM GRANITE DELIS RD DESIGN - PAY 19-DID) LOAN OUT - (CAG TO ADOT) - (Regional Traffic Counts for F7 2023) - NOT YET PROCESSED LOAN OUT - (CAG TO ADOT) - (NOT YET PROCESSED) - To cover F7 2023 Projects LOAN OUT - (CAG TO ADOT) - (NOT YET PROCESSED) - To cover F7 2023 Projects LOAN OUT - (CAG TO ADOT) - (NOT YET PROCESSED) - To cover F7 2024 Projects E-DIC PAYSON CONSTRUCTION GRANITE DELIS RD - (GEOMETRIC CORRECTIONS, PAYEMENT LIFT & MARKINGS, HWY 250 MUD SPRINGS RD 0.50 2 2 2 MINOR COLLECTOR / STBGP \$0.000 \$475,444.00 \$528,272.11 \$0.000 \$1.000	\$10,604.45 (\$ \$10,604.45 (\$ \$528,271.11 (\$5 \$32,340.54 (\$ \$146,116.65 (\$1

Project # TRACS #	Sponsor	Project Type	Project Name	From	То	_	Lanes Before		Fedeal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
					FY 2023										
			FY 2023 APPORTIONMENT						STBGP						\$507,292.00
			FY 2023 OBLIGATION AUTHORITY AMOUNT - ESTIMATE						STBGP						(\$33,777.00)
			REPAYMENT IN - (ADOT TO CAG) - (Regional Traffic Counts from FY 2022) - (NOT YET PROCESSED)						STBGP						\$50,000.00
			LOAN OUT - (CAG TO ADOT) - (LONGHORN & MCLANE ROUNDABOUT RECONSTRUCTION (TO FY 2024) - (<u>NOT YET PROCESSED</u>)						STBGP						(\$424,463.86)
			REPAYMENT IN - (ADOT TO CAG) - From FY 2021						STBGP						\$39,440.71
			REPAYMENT IN - (ADOT TO CAG) - (NOT YET PROCESSED) - From FY 2022						STBGP						\$13,943.15
CAG 23-01P	CAG	N/A	REGIONAL TRAFFIC COUNTING - (FY23-28 Contract) (NOT YET EXECUTED)	N/A	N/A	N/A	N/A	N/A N/A	STBGP	\$100,000.00	N/A	N/A	\$6,044.54	\$106,044.54	(\$100,000.00)
CAG 23-02P	CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A N/A	STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)
PAY 23-01R	PAYSON	ROW	INTERSECTION: W. LONGHORN & S. MCLANE RD - (ROUNDABOUT) - ROW ACQUISITION	N/A	N/A	N/A	N/A	N/A MINOR ARTERIAL	STBGP	\$42,435.00	N/A	N/A	\$2,565.00	\$45,000.00	(\$42,435.00)
										\$152,435.00	\$0.00	\$0.00	\$9,213.99	\$161,648.99	\$0.00
					FY 2024										
			FY 2024 APPORTIONMENT						STBGP						\$507,292.00
			FY 2024 OBLIGATION AUTHORITY AMOUNT - ESTIMATE						STBGP						(\$33,777.00)
			REPAYMENT IN - (ADOT TO CAG) - (LONGHORN & MCLANE ROUNDABOUT (FROM FY 2023) - (NOT YET PROCESSED)						STBGP						\$424,463.86
			REPAYMENT IN - (ADOT TO CAG) - (NOT YET PROCESSED) - From FY 2022						STBGP						\$99,571.85
			LOAN OUT - (CAG TO ADOT) - (NOT YET PROCESSED) - To cover FY 2025 shortage						STBGP						(\$21,304.58)
CAG 24-02P	CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A N/A	STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)
PAY 24-01C	PAYSON	CONSTRUCTION	INTERSECTION: W. LONGHORN & S. MCLANE RD - (ROUNDABOUT)	N/A	N/A	N/A	N/A	N/A MINOR ARTERIAL	STBGP	\$966,246.13	N/A	N/A	\$58,405.12	\$1,024,651.25	(\$966,246.13)
										\$976,246.13	\$0.00	\$0.00	\$59,009.58	\$1,035,255.71	\$0.00
					FY 2025										
			FY 2025 APPORTIONMENT						STBGP						\$507,292.00
			FY 2025 OBLIGATION AUTHORITY AMOUNT - ESTIMATE						STBGP						(\$33,777.00)
			REPAYMENT OUT - (CAG TO ADOT) - (GOLDEN HILL ROAD) - In FY21)						STBGP						(\$340,244.00)
			REPAYMENT OUT - (CAG TO ADOT) - (MAIN STREET) - In FY21)						STBGP						(\$137,788.00)
			REPAYMENT IN - (ADOT TO CAG) - (NOT YET PROCESSED) - From FY 2024						STBGP						\$21,304.58
			LOAN IN - (ADOT TO CAG) - (NOT YET PROCESSED) - From FY 2026						STBGP						\$159,890.09
CAG 25-02P	CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A N/A	STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)
PAY 26-01D	PAYSON	DESIGN	S. GOODNOW RD	SR 260	E. BONITA ST	0.27	2	2 MINOR ARTERIAL	HURF	N/A	\$150,000.00	\$16,666.67	\$0.00	\$166,666.67	(\$166,666.67)
										\$10,000.00	\$150,000.00	\$16,666.67	\$604.45	\$177,271.12	\$11.00
					FY 2026										
			FY 2026 APPORTIONMENT						STBGP						\$507,292.00
			FY 2026 OBLIGATION AUTHORITY AMOUNT - ESTIMATE						STBGP						(\$33,777.00)
			REPAYMENT OUT - (CAG TO ADOT) - (NOT YET PROCESSED) - For FY 2025						STBGP						(\$159,890.09)
			LOAN IN - (ADOT TO CAG) - (NOT YET PROCESSED) - From FY 2027						STBGP						\$296,375.09
CAG 26-02P	CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A N/A	STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)
PAY 28-01C	PAYSON	CONSTRUCTION	S. GOODNOW RD	SR 260	E. BONITA ST	0.27	2	2 MINOR ARTERIAL	HURF	N/A	\$540,000.00	\$60,000.00	\$0.00	\$600,000.00	(\$600,000.00)
										\$10,000.00	\$540,000.00	\$60,000.00	\$604.45	\$610,604.45	\$0.00

Project # TRACS #	Sponsor	Project Type	Project Name	From	То		Lanes L Before		Fedeal Aid 1 Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match T	otal Project Funds	Remaining Funds
					FY 2027										
			FY 2027 APPORTIONMENT						STBGP						\$507,292.00
			FY 2027 OBLIGATION AUTHORITY AMOUNT - ESTIMATE						STBGP						(\$33,777.00)
			REPAYMENT OUT - (CAG TO ADOT) - (NOT YET PROCESSED) - For FY 2026						STBGP						(\$296,375.09)
			LOAN OUT - (CAG TO ADOT) - (NOT YET PROCESSED) - To cover FY 2029 Projects						STBGP						(\$86,984.91)
CAG 27-02P	CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A N/A	STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)
										\$10,000.00	\$0.00	\$0.00	\$604.45	\$10,604.45	\$80,155.00
					FY 2028										
			FY 2028 APPORTIONMENT						STBGP						\$507,292.00
			FY 2028 OBLIGATION AUTHORITY AMOUNT - ESTIMATE						STBGP						(\$33,777.00)
			LOAN OUT - (CAG TO ADOT) - (NOT YET PROCESSED) - To cover FY 2029 Projects						STBGP						(\$227,959.44)
CAG 28-02P	CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A N/A	STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)
SCA 28-01D	SAN CARLOS	DESIGN	BIA 170 - (New Sidewalk)			0.35	1	1 MAJOR COLLECTOR	STBGP	\$122,590.00	N/A	N/A	\$7,410.00	\$130,000.00	(\$130,000.00)
PAY 28-01D	PAYSON	DESIGN	W. FOREST DR - (MULTI-USE PATH / SIDEWALK)	N. MCLANE RD	SR 87	0.41	2	2 MAJOR COLLECTOR	HURF	\$0.00	\$95,000.00	\$10,555.56	\$0.00	\$105,555.56	(\$105,555.56)
										\$132,590.00	\$95,000.00	\$10,555.56	\$8,014.45	\$246,160.01	\$0.00
					FY 2029										
			FY 2029 APPORTIONMENT						STBGP						\$507,292.00
			FY 2029 OBLIGATION AUTHORITY AMOUNT - ESTIMATE						STBGP						(\$33,777.00)
			REPAYMENT IN - (ADOT TO CAG) - (NOT YET PROCESSED) - From FY 2027						STBGP						\$86,984.91
			REPAYMENT IN - (ADOT TO CAG) - (NOT YET PROCESSED) - From FY 2028						STBGP						\$227,959.44
			LOAN IN - (ADOT TO CAG) - (NOT YET PROCESSED) - From FY 2030						STBGP						\$159,407.58
CAG 29-01P	CAG	N/A	REGIONAL TRAFFIC COUNTING - (FY29-34 Contract) (NOT YET EXECUTED)	N/A	N/A	N/A		N/A N/A	STBGP	\$100,000.00	N/A	N/A	\$6,044.54	\$106,044.54	(\$100,000.00)
CAG 29-02P	CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A		N/A N/A	STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)
PAY 29-01C	PAYSON	CONSTRUCTION	W. FOREST DR - (MULTI-USE PATH / SIDEWALK)	N. MCLANE RD	SR 87	0.41	2	2 MAJOR COLLECTOR	HURF	\$0.00	\$416,520.00	\$46,280.00	\$0.00	\$462,800.00	(\$462,800.00)
										\$110,000.00	\$416,520.00	\$46,280.00	\$6,648.99	\$579,448.99	\$375,066.93
					FY 2030										
			FY 2030 APPORTIONMENT						STBGP						\$507,292.00
			FY 2030 OBLIGATION AUTHORITY AMOUNT - ESTIMATE						STBGP						(\$33,777.00)
			REPAYMENT OUT - (CAG TO ADOT) - (NOT YET PROCESSED) - For FY 2029						STBGP						(\$159,407.58)
CAG 29-02P	CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A N/A	STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)
SCA 30-01C	SAN CARLOS	CONSTRUCTION	BIA 170 - (New Sidewalk)			0.35	1	1 MAJOR COLLECTOR	STBGP	\$249,404.64	N/A	N/A	\$15,075.36	\$264,480.00	(\$249,404.64)
										\$259,404.64	\$0.00	\$0.00	\$15,679.81	\$275,084.45	\$54,702.78
					FY 2031										
			FY 2031 APPORTIONMENT						STBGP						\$507,292.00
			FY 2031 OBLIGATION AUTHORITY AMOUNT - ESTIMATE						STBGP						(\$33,777.00)
CAG 29-02P	CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A N/A	STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)
										\$10,000.00	\$0.00	\$0.00	\$604.45	\$10,604.45	\$463,515.00

Project # TRACS	# Sponsor	Project Type	Project Name	From	То		Lanes Lanes Before After		Fedeal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
					FY 2032										
			FY 2031 APPORTIONMENT						STBGP						\$507,292.00
			FY 2031 OBLIGATION AUTHORITY AMOUNT - ESTIMATE						STBGP						(\$33,777.00)
CAG 29-02P	CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A N/A	N/A	STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)
										\$10,000.00	\$0.00	\$0.00	\$604.45	\$10,604.45	\$463,515.00
					HIGHWAY SAFETY IMP	ROVEME	NT PROJE	стѕ							
SCA 21-01D T031301	D SAN CARLOS	DESIGN	WHITE MOUNTAIN ROAD (BIA 10) & AIRPORT ROAD - STREET LIGHT PROJECT						HSIP - FY21	\$300,000.00				\$300,000.00	
SCA 22-01C T031301	C SAN CARLOS	CONSTRUCTION	WHITE MOUNTAIN ROAD (BIA 10) & AIRPORT ROAD - STREET LIGHT PROJECT						HSIP - FY23	\$678,611.38				\$678,611.38	
GIL 23-02D	GILA COUNTY	DESIGN	HOUSTON MESA ROAD - (PAVED SHOULDERS W/ EL & CL RUMBLE STRIPS)	SR 87	0.4 MILES SOUTH OF NF-198	4.50			HSIP - FY23	\$178,227.00			\$10,773.00	\$189,000.00	
GIL 23-03D	GILA COUNTY	DESIGN	CONTROL ROAD - SEGMENT 1 - (PAVED RD/SHOULDERS W/ RUMBLE STRIPS)	SR 260	0.35 MILES EAST OF ROBERTS MESA RD	1.75			HSIP - FY23	\$178,227.00			\$10,773.00	\$189,000.00	
GIL 24-01C	GILA COUNTY	CONSTRUCTION	HOUSTON MESA ROAD - (PAVED SHOULDERS W/ EL & CL RUMBLE STRIPS)	SR 87	0.4 MILES SOUTH OF NF-198	4.50			HSIP - FY24	\$4,002,615.35			\$229,252.15	\$4,231,867.50	
GIL 24-03C	GILA COUNTY	CONSTRUCTION	CONTROL ROAD - SEGMENT 1 - (PAVED RD/SHOULDERS W/ RUMBLE STRIPS)	SR 260	0.35 MILES EAST OF ROBERTS MESA RD	1.75			HSIP - FY24	\$4,338,150.36			\$255,022.14	\$4,593,172.50	
										\$9,675,831.09	\$0.00	\$0.00	\$505,820.29	\$10,181,651.38	\$0.00
					BRIDGE REPLACE	MENT PR	OGRAM								
GLB 21-01D	GLOBE	DESIGN	PINAL CREEK BRIDGE - COTTONWOOD STREET (STRUCTURE #9711) - (FY21)	BROAD ST	COTTONWOOD ST	0.10	2 2	LOCAL	OSB	\$330,050.00	N/A	N/A	\$19,950.00	\$350,000.00	
GLB 22-01C	GLOBE	CONSTRUCTION	PINAL CREEK BRIDGE - COTTONWOOD STREET (STRUCTURE #9711) - (FY22)	BROAD ST	COTTONWOOD ST	0.10	2 2	LOCAL	OSB	\$669,950.00	N/A	N/A	\$480,050.00	\$1,150,000.00	
										\$1,000,000.00	\$0.00	\$0.00	\$500,000.00	\$1,500,000.00	\$0.00
					BUILD (RANTS									
GIL 22-02C	GILA COUNTY	CONSTRUCTION	TONTO CREEK BRIDGE & ROADWAY IMPROVEMENTS - (FY22) - BUILD GRANT	SR 188/ OLD HWY 18	8 GREENBACK VALLEY RD - (EAST OF TONTO CREEK)	1.17	1 1	R - MAJOR COLLECTOR	BUILD GRANT	\$21,095,564.00	N/A	N/A	\$2,825,000.00	\$23,920,564.00	
				INTERSECTION	CHEEN										
										\$21,095,564.00	\$0.00	\$0.00	\$2,825,000.00	\$23,920,564.00	\$0.00
					TRANSPORTATION ENH	ANCEME	NT PROG	RAM							
GIL 09-01T SL692	GILA COUNTY / GLOBE	CONSTRUCTION	MAIN ST - (NEW PEDESTRIAN SIDEWALKS) - (Includes FY 21 STBG dollars)	US 60	GOLDEN HILL RD	FY 17				\$708,303.00	N/A	N/A	\$42,813.65	\$751,116.65	
										\$708,303.00	\$0.00	\$0.00	\$42,813.65	\$751,116.65	\$0.00

Project # TRACS #	Sponsor	Project Type	Project Name	From To	Length Lanes Lanes (Miles) Before After		Fedeal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
				STATE BU	DGET SURPLUS		- 77						
				Funded									
CID 22 02C	CLORE	CONSTRUCTION	WILL ST IMPROVEMENTS (FV 22)		EV 22			Ć1 100 400 00	N/A	N/A	NI/A	\$1,169,400.00	
GLB 22-02C	GLOBE	CONSTRUCTION	HILL ST IMPROVEMENTS - (FY 22)	US 60 "'CONNIE'S BRIDGE"	FY 22			\$1,169,400.00	N/A	N/A	N/A	\$1,169,400.00	
				Pending Funding by Pi	iority								
GLB 23-01C	GLOBE/ GILA COUNTY	CONSTRUCTION	GLOBE/GILA COUNTY SIDEWALK IMPROVEMENTS PHASE 1 & 2 (Priority 1 of 4 during FY22 RTAC Project List Submittals)	PHASE 1: SIX SHOOTER CANYON RD (Cherokee to Icehouse Bridge) PHASE 2: JESSE HAYES ROAD (Ice house Bridge to Oil Cirlce Rd)	FY23			\$1,293,882.00	N/A	N/A	\$106,000.00	\$1,399,882.00	
WKL 23-01C	WINKELMAN/ HAYDEN	CONSTRUCTION	WINKELMAN/HAYDEN GOLF COURSE ROAD IMPROVEMENTS (Priority 2 of 4 during FY22 RTAC Project List Submittals)	GRIFFIN ST GOLF COURSE MAINTENANCE RI	O FY 23			\$951,644.00	N/A	N/A	\$0.00	\$951,644.00	
SUP 24-01C	SUPERIOR	CONSTRUCTION	SUPERIOR NEW BRIDGE ON PANTHER DRIVE (Priority 3 of 4 during FY22 RTAC Project List Submittals)	SOUTH OF US 60 OVER THE QUEEN CREEK WASH	FY24			\$2,245,526.00	N/A	N/A	\$235,799.00	\$2,481,325.00	
GLB 25-01C	GLOBE/ GILA COUNTY	CONSTRUCTION	GLOBE/GILA COUNTY SIDEWALK IMPROVEMENTS PHASE 3 & 4 (Priority 4 of 4 during FY22 RTAC Project List Submittals)	PHASE 3: HAGEN RD (Oil Circle Rd to Skate Park) PHASE 4: JESSE HAYES RD (Oil Circle Rd to Pinal Bridge)	FY25			\$898,170.00	N/A	N/A	\$105,000.00	\$1,003,170.00	
								\$6,558,622.00	\$0.00	\$0.00	\$446,799.00	\$7,005,421.00	\$0.00
				FTA SECTIO	N 5310 GRANTS								
				FY 2021									
TRAN 21-01	CAG	N/A	CAG/SCMPO MOBILITY MANAGER OPERATIONS - (OCT 1, 2020 - SEP 30, 2021)	CARES ACT FUNDING		N/A	CARES ACT	\$68,750.00	N/A	N/A	\$0.00	\$68,750.00	
TRAN 21-02	CAG	N/A	CAG/SCMPO MOBILITY MANAGER OPERATIONS - (OCT 1, 2020 - SEP 30, 2021)	5310 FUNDING		N/A	5310	\$55,000.00	N/A	N/A	\$13,750.00	\$68,750.00	
TRAN 21-03	PAYSON SC	MAINTENANCE	PAYSON SENIOR CENTER - (5 VEHICLES) - (OCT 1, 2020 - SEP 30, 2021)	5310 FUNDING		PREVENTIVE / CAPITAL MAINTENANCE	5310	\$4,000.00	N/A	N/A	\$1,000.00	\$5,000.00	
TRAN 21-04	PAYSON SC	MAINTENANCE	PAYSON SENIOR CENTER - (5 VEHICLES) - (OCT 1, 2020 - SEP 30, 2021)	SUPPLEMENTAL 5310 FUNDING		PREVENTIVE / CAPITAL MAINTENANCE	5310	\$4,000.00	N/A	N/A	\$1,000.00	\$5,000.00	
								\$131,750.00	\$0.00	\$0.00	\$15,750.00	\$147,500.00	\$0.00
				FY 2022									
TRAN 22-01	CAG	N/A	CAG/SCMPO MOBILITY MANAGER OPERATIONS - (OCT 1, 2021 - SEP 30, 2022)	5310 FUNDING		N/A	5310	\$54,444.00	N/A	N/A	\$13,611.00	\$68,055.00	
TRAN 22-02	PAYSON SC	OPERATIONS	PAYSON SENIOR CENTER - (OPERATIONS)	AMERICAN RESCUE PLAN		OPERATIONS	ARP	\$4,553.00	N/A	N/A	\$0.00	\$4,553.00	
TRAN 22-03	PAYSON SC	OPERATIONS	PAYSON SENIOR CENTER - (OPERATIONS)	5310 FUNDING		OPERATIONS	5310	\$7,947.00	N/A	N/A	\$7,947.00	\$15,894.00	
TRAN 22-04	PAYSON SC	MAINTENANCE	PAYSON SENIOR CENTER - (YR 1 PREVENTATIVE MAINTENANCE)	5310 FUNDING		PREVENTIVE / CAPITAL MAINTENANCE	5310	\$6,000.00	N/A	N/A	\$1,500.00	\$7,500.00	
TRAN 22-05	PINAL HISPANIC COUNCIL	MAINTENANCE	PINAL HISPANIC COUNCIL - (YR 1 PREVENTATIVE MAINTENANCE)	5310 FUNDING		PREVENTIVE / CAPITAL MAINTENANCE	5310	\$10,000.00	N/A	N/A	\$2,500.00	\$12,500.00	
								\$82,944.00	\$0.00	\$0.00	\$25,558.00	\$108,502.00	\$0.00

Project # TRA	ACS # Sponsor	Project Type	Project Name	From To	Length Lanes Lanes Functional (Miles) Before After Classification	Fedeal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
				FTA SECTION	I 5311 GRANTS							
				FY 2021								
TRAN 21-05	WMAT	ADMINISTRATION	FORT APACHE CONNECTION - (OCT 1, 2020 - SEP 30, 2021) - YR 1	5311 FUNDING	ADMINISTRATION	5311	\$40,000.00	N/A	N/A	\$10,000.00	\$50,000.00	
TRAN 21-06	WMAT	OPERATIONS	FORT APACHE CONNECTION - (OCT 1, 2020 - SEP 30, 2021) - YR 1	5311 FUNDING	OPERATIONS	5311	\$150,000.00	N/A	N/A	\$108,621.00	\$258,621.00	
TRAN 21-07	WMAT	CARES ACT FUNDING	FORT APACHE CONNECTION - (OCT 1, 2020 - SEP 30, 2021) - YR 1	CARES ACT FUNDING	CARES ACT	CARES ACT	\$154,310.00	N/A	N/A	\$0.00	\$154,310.00	
TRAN 21-08	SAN CARLOS	ADMINISTRATION	NNEE BICH'O NII TRANSIT - (OCT 1, 2020 - SEP 30, 2021) - YR 1	5311 FUNDING	ADMINISTRATION	5311	\$140,000.00	N/A	N/A	\$35,000.00	\$175,000.00	
TRAN 21-09	SAN CARLOS	INTERCITY	NNEE BICH'O NII TRANSIT - (OCT 1, 2020 - SEP 30, 2021) - YR 1	5311 FUNDING	INTERCITY	5311	\$222,000.00	N/A	N/A	\$160,759.00	\$382,759.00	
TRAN 21-10	SAN CARLOS	OPERATIONS	NNEE BICH'O NII TRANSIT - (OCT 1, 2020 - SEP 30, 2021) - YR 1	5311 FUNDING	OPERATIONS	5311	\$378,000.00	N/A	N/A	\$273,724.00	\$651,724.00	
TRAN 21-11	SAN CARLOS	MAINTENANCE	NNEE BICH'O NII TRANSIT - (OCT 1, 2020 - SEP 30, 2021) - YR 1	5311 FUNDING	PREVENTIVE / CAPITAL MAINTENANCE	5311	\$75,000.00	N/A	N/A	\$18,750.00	\$93,750.00	
TRAN 21-12	SAN CARLOS	CARES ACT FUNDING	NNEE BICH'O NII TRANSIT - (OCT 1, 2020 - SEP 30, 2021) - YR 1	CARES ACT FUNDING	CARES ACT	5311	\$604,741.00	N/A	N/A	\$0.00	\$604,741.00	
TRAN 21-13	PAYSON SR CENTI	R ADMINISTRATION	BEELINE BUS - (OCT 1, 2020 - SEP 30, 2021) - YR 1	5311 FUNDING	ADMINISTRATION	5311	\$61,000.00	N/A	N/A	\$15,250.00	\$76,250.00	
TRAN 21-14	PAYSON SR CENTI	R EXPANSION	BEELINE BUS - (OCT 1, 2020 - SEP 30, 2021) - YR 1	5311 FUNDING	30' BUS	5311	\$135,000.00	N/A	N/A	\$15,000.00	\$150,000.00	
TRAN 21-15	PAYSON SR CENTI	R MAINTENANCE	BEELINE BUS - (OCT 1, 2020 - SEP 30, 2021) - YR 1	5311 FUNDING	PREVENTIVE / CAPITAL MAINTENANCE	5311	\$12,000.00	N/A	N/A	\$3,000.00	\$15,000.00	
TRAN 21-16	PAYSON SR CENTI	R OPERATIONS	BEELINE BUS - (OCT 1, 2020 - SEP 30, 2021) - YR 1	5311 FUNDING	OPERATIONS	5311	\$85,500.00	N/A	N/A	\$61,914.00	\$147,414.00	
TRAN 21-17	PAYSON SR CENTI	R CARES ACT FUNDING	BEELINE BUS - (OCT 1, 2020 - SEP 30, 2021) - YR 1	CARES ACT FUNDING	CARES ACT	5311	\$129,028.00	N/A	N/A	\$0.00	\$129,028.00	
TRAN 21-18	MIAMI	ADMINISTRATION	COBRE VALLEY COMMUNITY TRANSIT - (OCT 1, 2020 - SEP 30, 2021) - YR 1	5311 FUNDING	ADMINISTRATION	5311	\$80,000.00	N/A	N/A	\$20,000.00	\$100,000.00	
TRAN 21-19	MIAMI	OFFICE COMPUTERS	COBRE VALLEY COMMUNITY TRANSIT - (OCT 1, 2020 - SEP 30, 2021) - YR 1	5311 FUNDING	OFFICE COMPUTERS	5311	\$2,500.00	N/A	N/A	\$278.00	\$2,778.00	
TRAN 21-20	MIAMI	MAINTENANCE	COBRE VALLEY COMMUNITY TRANSIT - (OCT 1, 2020 - SEP 30, 2021) - YR 1	5311 FUNDING	PREVENTIVE / CAPITAL MAINTENANCE	5311	\$24,000.00	N/A	N/A	\$6,000.00	\$30,000.00	
TRAN 21-21	MIAMI	OPERATIONS	COBRE VALLEY COMMUNITY TRANSIT - (OCT 1, 2020 - SEP 30, 2021) - YR 1	5311 FUNDING	OPERATIONS	5311	\$153,000.00	N/A	N/A	\$110,793.00	\$263,793.00	
TRAN 21-22	MIAMI	CARES ACT FUNDING	COBRE VALLEY COMMUNITY TRANSIT - (OCT 1, 2020 - SEP 30, 2021) - YR 1	CARES ACT FUNDING	CARES ACT	CARES ACT	\$212,668.00	N/A	N/A	\$0.00	\$212,668.00	
							\$2,658,747.00	\$0.00	\$0.00	\$839,089.00	\$3,497,836.00	\$0.00
				FY 2022								
TRAN 22-06	CAG	N/A	CAG/SCMPO MOBILITY MANAGER OPERATIONS - (OCT 1, 2021 - SEP 30, 2022)	CARES ACT FUNDING	N/A	CARES ACT	\$35,556.00	N/A	N/A	\$0.00	\$35,556.00	
TRAN 22-07	PAYSON SR CENTI	R OPERATIONS	BEELINE BUS - (YR 2 OPERATIONS)	5311	N/A	5311	\$17,100.00	N/A	N/A	\$12,382.76	\$29,482.76	
TRAN 22-08	PAYSON SR CENTI	R MAINTENANCE	BEELINE BUS - (YR 2 PREVENTATIVE MAINTENANCE)	5311	N/A	5311	\$2,400.00	N/A	N/A	\$600.00	\$3,000.00	
TRAN 22-09	PAYSON SR CENTI	R REPLACEMENT	BEELINE BUS - (BUS REPLACEMENT <30FT)	5311	N/A	5311	\$135,000.00	N/A	N/A	\$15,000.00	\$150,000.00	
TRAN 22-10	SAN CARLOS	ADMINISTRATION	NNEE BICH'O NII TRANSIT - (YR 2 ADMINISTRATION)	5311	N/A	5311	\$28,000.00	N/A	N/A	\$7,000.00	\$35,000.00	
TRAN 22-11	SAN CARLOS	INTERCITY	NNEE BICH'O NII TRANSIT - (YR 2 INTERCITY)	5311	N/A	5311	\$44,400.00	N/A	N/A	\$32,151.72	\$76,551.72	
TRAN 22-12	SAN CARLOS	OPERATIONS	NNEE BICH'O NII TRANSIT - (YR 2 OPERATIONS)	5311	N/A	5311	\$75,600.00	N/A	N/A	\$54,744.83	\$130,344.83	
TRAN 22-13	SAN CARLOS	MAINTENANCE	NNEE BICH'O NII TRANSIT - (YR 2 PREVENTATIVE MAINTENANCE)	5311	N/A	5311	\$15,000.00	N/A	N/A	\$3,750.00	\$18,750.00	
TRAN 22-14	SAN CARLOS	OPERATIONS	NNEE BICH'O NII TRANSIT - (OPERATIONS)	AMERICAN RESCUE PLAN	N/A	ARP	\$82,247.53	N/A	N/A	\$0.00	\$82,247.53	
TRAN 22-15	MIAMI	OPERATIONS	COPPER MOUNTAIN TRANSIT - (YR 2 OPERATIONS)	5311	N/A	5311	\$30,600.00	N/A	N/A	\$22,158.62	\$52,758.62	
TRAN 22-16	MIAMI	MAINTENANCE	COPPER MOUNTAIN TRANSIT - (YR 2 PREVENTAIVE MAINTENANCE)	5311	N/A	5311	\$4,800.00	N/A	N/A	\$1,200.00	\$6,000.00	
TRAN 22-17	WMAT	ADMINISTRATION	FORT APACHE CONNECTION - (YR 2 ADMINISTRATION)	5311	N/A	5311	\$8,000.00	N/A	N/A	\$2,000.00	\$10,000.00	
TRAN 22-18	WMAT	OPERATIONS	FORT APACHE CONNECTION - (YR 2 OPERATIONS)	5311	N/A	5311	\$30,000.00	N/A	N/A	\$21,724.14	\$51,724.14	
							\$508,703.53	\$0.00	\$0.00	\$172,712.07	\$681,415.60	\$0.00
				OTHER F	TA GRANTS							

Project # TRACS # Spor	onsor Pro	oject Type	Project Name	From	То	Length Lanes Lanes (Miles) Before After	Functional Classification	Fedeal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cos	t Local Match	Total Project Funds	Remaining Funds
				PINAL REGIONA	AL TRANSPORTA	ATION AUTHORITY - PIN	IAL COUNTY							
PRTA-01 PINAL C	COUNTY CON	ISTRUCTION	CORDONES ROAD - FY 20			1.50 2(U) 2 I	MINOR ARTERIAL	PRTA	\$2,500,000.00	N/A	N/A	N/A	\$2,500,000.00	\$2,500,000.00
				PINAL REGIONAL 1	TRANSPORTATI	ON AUTHORITY - TOWI	N OF SUPERIOR							
			FY 2019 PRTA TAX REVENUE ALLOCATION					PRTA						\$300,000.00
			FY 2020 PRTA TAX REVENUE ALLOCATION					PRTA						\$300,000.00
			FY 2021 PRTA TAX REVENUE ALLOCATION					PRTA						\$300,000.00
			FY 2022 PRTA TAX REVENUE ALLOCATION					PRTA						\$300,000.00
			FY 2023 PRTA TAX REVENUE ALLOCATION					PRTA						\$300,000.00
			FY 2024 PRTA TAX REVENUE ALLOCATION					PRTA						\$300,000.00
			FY 2025 PRTA TAX REVENUE ALLOCATION					PRTA						\$300,000.00
			FY 2026 PRTA TAX REVENUE ALLOCATION					PRTA						\$300,000.00
			FY 2027 PRTA TAX REVENUE ALLOCATION					PRTA						\$300,000.00
			FY 2028 PRTA TAX REVENUE ALLOCATION					PRTA						\$300,000.00
			FY 2029 PRTA TAX REVENUE ALLOCATION					PRTA						\$300,000.00
			FY 2030 PRTA TAX REVENUE ALLOCATION					PRTA						\$300,000.00
			FY 2031 PRTA TAX REVENUE ALLOCATION					PRTA						\$300,000.00
			FY 2032 PRTA TAX REVENUE ALLOCATION					PRTA						\$300,000.00
			FY 2033 PRTA TAX REVENUE ALLOCATION					PRTA						\$300,000.00
			FY 2034 PRTA TAX REVENUE ALLOCATION					PRTA						\$300,000.00
			FY 2035 PRTA TAX REVENUE ALLOCATION					PRTA						\$300,000.00
			FY 2036 PRTA TAX REVENUE ALLOCATION					PRTA						\$300,000.00
			FY 2037 PRTA TAX REVENUE ALLOCATION					PRTA						\$300,000.00
			FY 2038 PRTA TAX REVENUE ALLOCATION					PRTA						\$300,000.00
				PINAL REGIONAL	. TRANSPORTAT	ION AUTHORITY - TOW	N OF KEARNY							
			FY 2019 PRTA TAX REVENUE ALLOCATION					PRTA						\$300,000.00
			FY 2020 PRTA TAX REVENUE ALLOCATION					PRTA						\$300,000.00
			FY 2021 PRTA TAX REVENUE ALLOCATION					PRTA						\$300,000.00
			FY 2022 PRTA TAX REVENUE ALLOCATION					PRTA						\$300,000.00
			FY 2023 PRTA TAX REVENUE ALLOCATION					PRTA						\$300,000.00
			FY 2024 PRTA TAX REVENUE ALLOCATION					PRTA						\$300,000.00
			FY 2025 PRTA TAX REVENUE ALLOCATION FY 2026 PRTA TAX REVENUE ALLOCATION					PRTA PRTA						\$300,000.00
			FY 2027 PRTA TAX REVENUE ALLOCATION FY 2027 PRTA TAX REVENUE ALLOCATION					PRTA						\$300,000.00
			FY 2028 PRTA TAX REVENUE ALLOCATION FY 2028 PRTA TAX REVENUE ALLOCATION					PRTA						\$300,000.00
			FY 2029 PRTA TAX REVENUE ALLOCATION					PRTA						\$300,000.00
			FY 2030 PRTA TAX REVENUE ALLOCATION					PRTA						\$300,000.00
			FY 2031 PRTA TAX REVENUE ALLOCATION					PRTA						\$300,000.00
			FY 2032 PRTA TAX REVENUE ALLOCATION					PRTA						\$300,000.00
			FY 2033 PRTA TAX REVENUE ALLOCATION					PRTA						\$300,000.00
			FY 2034 PRTA TAX REVENUE ALLOCATION					PRTA						\$300,000.00
			FY 2035 PRTA TAX REVENUE ALLOCATION					PRTA						\$300,000.00
			FY 2036 PRTA TAX REVENUE ALLOCATION					PRTA						\$300,000.00
			FY 2037 PRTA TAX REVENUE ALLOCATION					PRTA						\$300,000.00
			FY 2038 PRTA TAX REVENUE ALLOCATION					PRTA						\$300,000.00

Project # TRACS #	Sponsor	Project Type	Project Name	From	То	Length Lanes Lanes (Miles) Before After	Functional Classification	Fedeal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
				PINAL REGIONAL	TRANSPORTATIO	N AUTHORITY - TOWN (OF MAMMOTH	1						
			FY 2019 PRTA TAX REVENUE ALLOCATION					PRTA						\$300,000.00
			FY 2020 PRTA TAX REVENUE ALLOCATION					PRTA						\$300,000.00
			FY 2021 PRTA TAX REVENUE ALLOCATION					PRTA						\$300,000.00
			FY 2022 PRTA TAX REVENUE ALLOCATION					PRTA						\$300,000.00
			FY 2023 PRTA TAX REVENUE ALLOCATION					PRTA						\$300,000.00
			FY 2024 PRTA TAX REVENUE ALLOCATION					PRTA						\$300,000.00
			FY 2025 PRTA TAX REVENUE ALLOCATION					PRTA						\$300,000.00
			FY 2026 PRTA TAX REVENUE ALLOCATION					PRTA						\$300,000.00
			FY 2027 PRTA TAX REVENUE ALLOCATION					PRTA						\$300,000.00
			FY 2028 PRTA TAX REVENUE ALLOCATION					PRTA						\$300,000.00
			FY 2029 PRTA TAX REVENUE ALLOCATION					PRTA						\$300,000.00
			FY 2030 PRTA TAX REVENUE ALLOCATION					PRTA						\$300,000.00
			FY 2031 PRTA TAX REVENUE ALLOCATION					PRTA						\$300,000.00
			FY 2032 PRTA TAX REVENUE ALLOCATION					PRTA						\$300,000.00
			FY 2033 PRTA TAX REVENUE ALLOCATION					PRTA						\$300,000.00
			FY 2034 PRTA TAX REVENUE ALLOCATION					PRTA						\$300,000.00
			FY 2035 PRTA TAX REVENUE ALLOCATION					PRTA						\$300,000.00
			FY 2036 PRTA TAX REVENUE ALLOCATION					PRTA						\$300,000.00
			FY 2037 PRTA TAX REVENUE ALLOCATION					PRTA						\$300,000.00
			FY 2038 PRTA TAX REVENUE ALLOCATION					PRTA						\$300,000.00