

TRANSPORTATION IMPROVEMENT PROGRAM - (TIP)

FOR 45-DAY PUBLIC NOTICE - (Draft as of March 16, 2017)

DISCLAIMER: Activity on the FY2017-2027 CAG TIP maybe ongoing during the 45-Day Public Notice. Please Feel fee to contact Travis Ashbaugh at tashbaugh@cagaz.org or (480) 474-9300 for possible updated information.

	one Region		30114411163	.,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								
Project #	TRACS # Sponsor	Project Type	Project Name	From	То	Length (Miles)		Functional Classification	Fedeal Aid Type	Federal Funds	Local Match	Total Funds	Remaining Funds
				FY 201	6								
			FY 2016 APPORTIONMENT REPAYMENTS IN - (ADOT TO CAG)						STBGP STBGP				\$507,292.51 \$75,440.00
			LOAN OUT - (CAG TO ADOT)						STBGP				(\$108,573.00)
			LOAN OUT - (CAG TO ADOT)						STBGP				(\$225,160.00)
CAG 16-01P	CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A N/A	STBGP	\$50,000.00	\$3,022.27	\$53,022.27	(\$50,000.00)
CAG 16-02P	CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A N/A	STBGP	\$10,000.00	\$604.45	\$10,604.45	(\$10,000.00)
PAY 19-02D	T007901D PAYSON	DESIGN	INTERSECTION: W. LONGHORN & S. MCLANE RD - (ROUNDABOUT)	N/A	N/A	INT	INT	INT INT	STBGP	\$189,000.00	\$11,424.18	\$200,424.18	(\$189,000.00)
										\$249,000.00	\$15,050.90	\$264,050.90	(\$0.49)
				FY 201	7								
			FY 2017 APPORTIONMENT						STBGP				\$507,292.00
			REPAYMENTS IN - (ADOT TO CAG)						STBGP				\$108,573.00
			REPAYMENTS IN - (ADOT TO CAG)						STBGP				\$225,160.00
			CREDIT - (JANUARY 2017 LEDGER) LOAN OUT - (CAG TO ADOT) - (<i>NOT YET PROCESSED</i> .)						STBGP STBGP				\$172,905.87 (\$70,852.76)
CAG 17-01P	CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A N/A	STBGP	\$50,000.00	\$3,022.27	\$53,022.27	(\$50,000.00)
CAG 07-02P	CAG	N/A	TECHNOLOGY TRANSFER	N/A	, N/A	N/A			STBGP	\$10,000.00	\$604.45	\$10,604.45	(\$10,000.00)
PAY 16-01C	SZ06801C PAYSON	RECONSTRUCTION	N E. BONITA STREET - (PHASE IV)	HWY 87	SAINT PHILLIPS ST	0.40	2	2 URBAN COLLECTOR	STBGP	\$657,918.11	\$39,768.11	\$697,686.22	(\$657,918.11)
GIL 17-01D	T008701D GILA COUNTY	DESIGN	COLCORD RD - (PAVEMENT EXTENSION - BRIDGE PROJECT)	(END OF PAVEMENT)		1.32	2(U)	2 RURAL MINOR COLLECTOR	STBGP	\$100,160.00	\$6,054.21	\$106,214.21	(\$100,160.00)
GIL 18-01D	T009001D GILA COUNTY	DESIGN	GOLDEN HILL RD - (NEW SIDEWALK)	US 60	MAIN ST INTERSECTION	1.00	N/A	N/A URBAN COLLECTOR / URBAN MINOR ARTERIAL	STBGP	\$125,000.00	\$7,555.67	\$132,555.67	(\$125,000.00)
										\$717,918.11	\$43,394.84	\$761,312.95	\$0.00
				FY 201	8								
			FY 2018 APPORTIONMENT						STBGP				\$507,292.00
			REPAYMENT IN - (ADOT TO CAG) - (<u>NOT YET PROCESSED</u>)						STBGP				\$70,852.76
CAG 18-01P	CAG	N/A	LOAN IN - (ADOT TO CAG) - (FOR OAK ST/HILL ST PROJECT <u>NOT YET PROCESSED</u>) REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A N/A	STBGP STBGP	\$50,000.00	\$3,022.27	\$53,022.27	\$225,000.00 (\$50,000.00)
CAG 18-01P	CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A N/A	STBGP	\$10,000.00	\$604.45	\$10,604.45	(\$10,000.00)
		•		US 60	HILL ST	0.18	.,						
GLB 17-01C*	SZ15001C GLOBE	CONSTRUCTION	OAK STREET / HILL STREET - (PAVEMENT REHABILITATION & SIDEWALKS)	OAK ST	BROAD ST	0.34	2	2 URBAN COLLECTOR	STBGP	\$713,067.76	\$43,101.66	\$756,169.42	(\$713,067.76)
* FY 2018 LOAN	FROM ADOT IN THE AMOUNT OF \$225,000 PAYB	ACK FY 2022 STP OR B	Y PROJECT SAVINGS CULMINATED FROM PRECEEDING YEARS.							\$773,067.76	\$46,728.38	\$819,796.14	\$30,077.00
				FY 201	9								
			FY 2019 APPORTIONMENT						STBGP				\$507,292.00
			FY 2019 OBLIGATION AUTHORITY AMOUNT						STBGP				(\$32,037.45)
CAG 19-01P	CAG CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A N/A	N/A N/A	N/A	N/A N/A	STBGP	\$50,000.00	\$3,022.27	\$53,022.27	(\$50,000.00)
CAG 19-02P GLB 18-01C	SZ151 01C GLOBE	N/A CONSTRUCTION	TECHNOLOGY TRANSFER BROAD ST - (REHABILITATION & UPGRADES)	N/A MESQUITE ST	E. COTTONWOOD	N/A 0.25	N/A 2	N/A N/A 2 URBAN MINOR ARTERIAL	STBGP STBGP	\$10,000.00 \$417,215.00	\$604.45 \$25,218.72	\$10,604.45 \$442,433.72	(\$10,000.00) (\$417,215.00)
GLD 10-01C	32131 01C GLOBE	CONSTRUCTION	BROAD 31 - (REPLABELIATION & OF GRADES)	WESQUITE ST	E. COTTONWOOD	0.23		2 ORDAN MINOR ARTERIAL	31001	\$477,215.00	\$28,845.45	\$506,060.45	(\$1,960.45)
				FY 202	0					¥,==0.00	Ψ=0,0 10.10	4500,000 .10	(+2,555.15)
			FY 2020 APPORTIONMENT	F1 202	0				STBGP				\$507,292.00
			FY 2020 OBLIGATION AUTHORITY AMOUNT						STBGP				(\$32,037.45)
CAG 20-01P	CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A N/A	STBGP	\$50,000.00	\$3,022.27	\$53,022.27	(\$50,000.00)
CAG 20-02P	CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A N/A	STBGP	\$10,000.00	\$604.45	\$10,604.45	(\$10,000.00)
PAY 19-01D	PAYSON	DESIGN	GRANITE DELLS RD - (GEOMETRIC CORRECTIONS, PAVEMENT LIFT & MARKINGS, BICYCLE LANES)	HWY 60	MUD SPRINGS RD	0.50		2 MAJOR COLLECTOR / MINOR ARTERIAL	STBGP	\$200,000.00	\$12,089.08	\$212,089.08	(\$200,000.00)
GIL 20-01C	T008701C GILA COUNTY	CONSTRUCTION	COLCORD RD - (PAVEMENT EXTENSION - BRIDGE PROJECT)	(END OF PAVEMENT)	MORRIS MEADOWS RD INTERSECTION	1.32	2(U)	2 RURAL MINOR COLLECTOR	STBGP	\$300,000.00	\$90,000.00	\$390,000.00	(\$300,000.00)
										\$560,000.00	\$105,715.80	\$665,715.80	(\$84,745.45)
				FY 202	1								
			FY 2021 APPORTIONMENT						STBGP STBGP				\$507,292.00
CAG 21-01P	CAG	N/A	FY 2021 OBLIGATION AUTHORITY AMOUNT REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A N/A	STBGP	\$50,000.00	\$3,022.27	\$53,022.27	(\$32,037.45) (\$50,000.00)
CAG 21-01P	CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A		STBGP	\$10,000.00	\$604.45	\$10,604.45	(\$10,000.00)
PAY 21-01C	PAYSON	CONSTRUCTION	GRANITE DELLS RD - (GEOMETRIC CORRECTIONS, PAVEMENT LIFT & MARKINGS, BICYCLE LANES)	HWY 60	MUD SPRINGS RD	0.50	2	2 MAJOR COLLECTOR / MINOR ARTERIAL	STBGP	\$417,160.00	\$25,215.40	\$442,375.40	(\$417,160.00)
										\$477,160.00	\$28,842.12	\$506,002.12	(\$1,905.45)
				FY 202	2								
			FY 2022 APPORTIONMENT						STBGP				\$507,292.00
			FY 2022 OBLIGATION AUTHORITY AMOUNT						STBGP				(\$32,037.45)
			REPAYMENT OUT - (CAG TO ADOT) - (OAK ST/HILL ST PROJECT NOT YET PROCESSED)						STBGP				(\$225,000.00)
CAG 22-01P	CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A N/A	STBGP	\$50,000.00	\$3,022.27	\$53,022.27	(\$50,000.00)
CAG 22-02P	CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A N/A	STBGP	\$10,000.00	\$604.45	\$10,604.45	(\$10,000.00)
GIL 22-01D	GILA COUNTY	DESIGN	HOUSTON MESA RD - (NEW SHARED USE PATH)	SR 87	SHOOFLY VILLAGE RUINS	3.00	N/A	•	STBGP	\$100,000.00	\$15,000.00	\$115,000.00	(\$100,000.00)
GIL 22-01C	GILA COUNTY	CONSTRUCTION	GOLDEN HILL RD - (NEW SIDEWALK)	US 60	MAIN ST INTERSECTION			URBAN MINOR ARTERIAL/COLLECTOR	STBGP	\$225,000.00	\$40,000.00	\$265,000.00	(\$225,000.00)
										\$385,000.00	\$58,626.72	\$443,626.72	(\$134,745.45)

CAG 23-01P CAG 23-02P CAG CAG N/A TECHNOLOGY TRANSFER FY 2024 APPORTIONMEN FY 2025 APPORTIONMEN FY 2027 APPORTION	AUTHORITY AMOUNT ADOT) - (NOT YET PROCESSED) JUNTING ER MENT AUTHORITY AMOUNT DT TO CAG) - (NOT YET PROCESSED) JUNTING ER (NEW SHARED USE PATH) INGHORN & S. MCLANE RD - (ROUNDABOUT) MENT AUTHORITY AMOUNT DUNTING MENT AUTHORITY AMOUNT DUNTING	From FY 202 N/A N/A FY 202 N/A FY 202 N/A FY 202 N/A FY 202	N/A N/A N/A N/A SHOOFLY VILLAGE RUINS N/A N/A 6	N/A N/A N/A 3.00 N/A	N/A	Eunctional Classification L MAJOR COLLECTOR R ARTERIAL	STBGP	\$50,000.00 \$10,000.00 \$60,000.00 \$50,000.00 \$10,000.00 \$300,000.00 \$300,000.00 \$548,927.72 \$908,927.72	\$3,022.27 \$604.45 \$3,626.72 \$3,022.27 \$604.45 \$35,000.00 \$33,180.15 \$71,806.87	\$53,022.27 \$10,604.45 \$63,626.72 \$53,022.27 \$10,604.45 \$335,000.00 \$582,107.87 \$980,734.59	\$507,292.00 (\$32,037.45) (\$424,463.86) (\$50,000.00) (\$10,000.00) (\$9,209.31) \$507,292.00 (\$32,037.45) \$424,463.86 (\$50,000.00) (\$10,000.00) (\$300,000.00) (\$548,927.72) (\$9,209.31)
CAG 23-01P CAG N/A REGIONAL TRAFFIC COUN CAG 23-02P CAG N/A TECHNOLOGY TRANSFER FY 2024 APPORTIONMEN FY 2024 OBLIGATION AUT CAG 24-01P CAG N/A REGIONAL TRAFFIC COUN REPAYMENT IN - (ADOT T GILL A-01C GILL COUNTY CONSTRUCTION INTERSECTION: W. LONG CAG 24-01C PAYSON CONSTRUCTION INTERSECTION: W. LONG CAG 24-01C PAYSON CONSTRUCTION INTERSECTION: W. LONG CAG 24-01C PAYSON CONSTRUCTION INTERSECTION: W. LONG CAG N/A REGIONAL TRAFFIC COUN FY 2025 APPORTIONMEN FY 2025 OBLIGATION AUT CAG N/A REGIONAL TRAFFIC COUN CAG 24-01C PAYSON CONSTRUCTION CAG N/A REGIONAL TRAFFIC COUN CAG N/A REGIONAL TRAFFIC COUN FY 2025 APPORTIONMEN FY 2025 OBLIGATION AUT CAG N/A REGIONAL TRAFFIC COUN CAG N/A REGIONAL TRAFFIC COUN CAG N/A REGIONAL TRAFFIC COUN SET 2025 APPORTIONMEN FY 2027 OBLIGATION AUT LOAN OUT - (CAG TO ADO LOAN OUT - (CAG TO	AUTHORITY AMOUNT ADOT) - (NOT YET PROCESSED) JUNTING ER MENT AUTHORITY AMOUNT DT TO CAG) - (NOT YET PROCESSED) JUNTING ER (NEW SHARED USE PATH) INGHORN & S. MCLANE RD - (ROUNDABOUT) MENT AUTHORITY AMOUNT DUNTING MENT AUTHORITY AMOUNT DUNTING	N/A N/A FY 202 N/A SR 87 N/A FY 202 N/A	N/A N/A N/A N/A SHOOFLY VILLAGE RUINS N/A N/A 6	N/A N/A 3.00 N/A	N/A RURA N/A N/A MINO		STBGP	\$10,000.00 \$60,000.00 \$50,000.00 \$10,000.00 \$300,000.00 \$548,927.72 \$908,927.72	\$3,626.72 \$3,626.72 \$3,022.27 \$604.45 \$35,000.00 \$33,180.15 \$71,806.87	\$10,604.45 \$63,626.72 \$53,022.27 \$10,604.45 \$335,000.00 \$582,107.87	(\$32,037.45) (\$424,463.86) (\$50,000.00) (\$10,000.00) (\$9,209.31) \$507,292.00 (\$32,037.45) \$424,463.86 (\$50,000.00) (\$10,000.00) (\$300,000.00) (\$548,927.72) (\$9,209.31)
CAG 23-01P CAG N/A REGIONAL TRAFFIC COUN CAG 23-02P CAG N/A TECHNOLOGY TRANSFER FY 2024 APPORTIONMEN FY 2024 OBLIGATION AUT CAG 24-01P CAG N/A REGIONAL TRAFFIC COUN CAG 24-01P CAG N/A REGIONAL TRAFFIC COUN CAG 24-02P CAG N/A REGIONAL TRAFFIC COUN CAG 24-02P CAG N/A REGIONAL TRAFFIC COUN CAG 24-01C GIA COUNTY CONSTRUCTION INTERSECTION: W. LONGI CAG 24-01C PAYSON CONSTRUCTION INTERSECTION: W. LONGI FY 2025 APPORTIONMEN FY 2025 OBLIGATION AUT CAG N/A REGIONAL TRAFFIC COUN CAG 24-01C N/A REGIONAL TRAFFIC COUN CAG 24-01C PAYSON CONSTRUCTION CAG N/A REGIONAL TRAFFIC COUN CAG	AUTHORITY AMOUNT ADOT) - (NOT YET PROCESSED) JUNTING ER MENT AUTHORITY AMOUNT DT TO CAG) - (NOT YET PROCESSED) JUNTING ER (NEW SHARED USE PATH) INGHORN & S. MCLANE RD - (ROUNDABOUT) MENT AUTHORITY AMOUNT DUNTING MENT AUTHORITY AMOUNT DUNTING	N/A FY 202 N/A N/A SR 87 N/A FY 202 N/A	N/A N/A N/A N/A SHOOFLY VILLAGE RUINS N/A N/A 6	N/A N/A 3.00 N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A RURA N/A N/A MINO		STBGP	\$10,000.00 \$60,000.00 \$50,000.00 \$10,000.00 \$300,000.00 \$548,927.72 \$908,927.72	\$3,626.72 \$3,626.72 \$3,022.27 \$604.45 \$35,000.00 \$33,180.15 \$71,806.87	\$10,604.45 \$63,626.72 \$53,022.27 \$10,604.45 \$335,000.00 \$582,107.87	(\$32,037.45) (\$424,463.86) (\$50,000.00) (\$10,000.00) (\$9,209.31) \$507,292.00 (\$32,037.45) \$424,463.86 (\$50,000.00) (\$10,000.00) (\$300,000.00) (\$548,927.72) (\$9,209.31)
CAG 23-02P CAG CAG N/A TECHNOLOGY TRANSFER FY 2024 APPORTIONMEN FY 2024 APPORTIONMEN FY 2024 APPORTIONMEN FY 2024 OBLIGATION AUT REPAYMENT IN - (ADOT TECHNOLOGY TRANSFER CAG 24-01P CAG 24-01P CAG N/A REGIONAL TRAFFIC COUN REPAY 24-01C PAYSON CONSTRUCTION INTERSECTION: W. LONG FY 2025 APPORTIONMEN FY 2025 OBLIGATION AUT FY 2025 OBLIGATION AUT FY 2026 OBLIGATION AUT FY 2026 OBLIGATION AUT FY 2027 OBLIGATION AUT CAG N/A REGIONAL TRAFFIC COUN FY 2027 OBLIGATION AUT FY 2027 OBLIGATION AUT FY 2027 OBLIGATION AUT CAG CAG N/A REGIONAL TRAFFIC COUN FY 2026 OBLIGATION AUT CAG N/A REGIONAL TRAFFIC COUN FY 2027 OBLIGATION AUT CAG CAG N/A REGIONAL TRAFFIC COUN FY 2027 OBLIGATION AUT CAG CAG N/A REGIONAL TRAFFIC COUN FY 2027 OBLIGATION AUT CAG TO ADD LOAN OUT - (CAG TO ADD LOA	MENT AUTHORITY AMOUNT DT TO CAG) - (NOT YET PROCESSED) JUNTING ER (NEW SHARED USE PATH) INGHORN & S. MCLANE RD - (ROUNDABOUT) MENT AUTHORITY AMOUNT JUNTING MENT AUTHORITY AMOUNT JUNTING	N/A FY 202 N/A N/A SR 87 N/A FY 202 N/A	N/A N/A N/A N/A SHOOFLY VILLAGE RUINS N/A N/A 6	N/A N/A 3.00 N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A RURA N/A N/A MINO		STBGP STBGP STBGP STBGP STBGP STBGP STBGP STBGP STBGP	\$10,000.00 \$60,000.00 \$50,000.00 \$10,000.00 \$300,000.00 \$548,927.72 \$908,927.72	\$3,626.72 \$3,626.72 \$3,022.27 \$604.45 \$35,000.00 \$33,180.15 \$71,806.87	\$10,604.45 \$63,626.72 \$53,022.27 \$10,604.45 \$335,000.00 \$582,107.87	(\$50,000.00) (\$10,000.00) (\$9,209.31) \$507,292.00 (\$32,037.45) \$424,463.86 (\$50,000.00) (\$10,000.00) (\$300,000.00) (\$548,927.72) (\$9,209.31)
CAG 23-02P CAG N/A TECHNOLOGY TRANSFER FY 2024 APPORTIONMEN FY 2024 OBLIGATION AUT REPAYMENT IN - (ADOT T REPAYMENT) FY 2024 OBLIGATION AUT REPAYMENT IN - (ADOT T REPAYMENT) REPAYMENT IN - (ADOT T REPAYMENT) REPAYMENTS IN - (ADOT T REPAYMENTS I	MENT AUTHORITY AMOUNT DOT TO CAG) - (NOT YET PROCESSED) DUNTING ER (NEW SHARED USE PATH) INGHORN & S. MCLANE RD - (ROUNDABOUT) MENT AUTHORITY AMOUNT DUNTING MENT AUTHORITY AMOUNT AUTHORITY AMOUNT	N/A FY 202 N/A N/A SR 87 N/A FY 202 N/A	N/A N/A N/A N/A SHOOFLY VILLAGE RUINS N/A N/A 6	N/A N/A 3.00 N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A RURA N/A N/A MINO		STBGP STBGP STBGP STBGP STBGP STBGP STBGP STBGP STBGP	\$10,000.00 \$60,000.00 \$50,000.00 \$10,000.00 \$300,000.00 \$548,927.72 \$908,927.72	\$3,626.72 \$3,626.72 \$3,022.27 \$604.45 \$35,000.00 \$33,180.15 \$71,806.87	\$10,604.45 \$63,626.72 \$53,022.27 \$10,604.45 \$335,000.00 \$582,107.87	(\$10,000.00) (\$9,209.31) \$507,292.00 (\$32,037.45) \$424,463.86 (\$50,000.00) (\$10,000.00) (\$300,000.00) (\$548,927.72) (\$9,209.31)
FY 2024 APPORTIONMEN FY 2024 APPORTIONMEN REPAYMENT IN - (ADDT REPAYMENTS	MENT AUTHORITY AMOUNT DT TO CAG) - (NOT YET PROCESSED) DUNTING ER (NEW SHARED USE PATH) INGHORN & S. MCLANE RD - (ROUNDABOUT) MENT AUTHORITY AMOUNT DUNTING MENT AUTHORITY AMOUNT AUTHORITY AMOUNT	FY 202 N/A N/A SR 87 N/A FY 202 N/A	N/A N/A SHOOFLY VILLAGE RUINS N/A N/A N/A	N/A N/A 3.00 N/A	N/A N/A N/A N/A N/A N/A N/A N/A RURA N/A N/A MINO		STBGP STBGP STBGP STBGP STBGP STBGP STBGP	\$50,000.00 \$50,000.00 \$10,000.00 \$300,000.00 \$548,927.72 \$908,927.72	\$3,022.27 \$604.45 \$35,000.00 \$33,180.15 \$71,806.87	\$63,626.72 \$53,022.27 \$10,604.45 \$335,000.00 \$582,107.87	\$507,292.00 (\$32,037.45) \$424,463.86 (\$50,000.00) (\$10,000.00) (\$300,000.00) (\$548,927.72) (\$9,209.31)
FY 2024 OBLIGATION AUT REPAYMENTS IN - (ADOT T REPAYMENTS IN - (ADOT R R R R R R R R R R R R R R R R R R R	AUTHORITY AMOUNT OT TO CAG) - (NOT YET PROCESSED) JUNTING ER (NEW SHARED USE PATH) INGHORN & S. MCLANE RD - (ROUNDABOUT) MENT AUTHORITY AMOUNT DUNTING MENT AUTHORITY AMOUNT AUTHORITY AMOUNT	N/A N/A SR 87 N/A FY 202 N/A	N/A N/A SHOOFLY VILLAGE RUINS N/A 5 N/A	N/A 3.00 N/A N/A	N/A N/A N/A N/A N/A RURA N/A N/A MINC		STBGP STBGP STBGP STBGP STBGP STBGP	\$50,000.00 \$10,000.00 \$300,000.00 \$548,927.72 \$908,927.72	\$3,022.27 \$604.45 \$35,000.00 \$33,180.15 \$71,806.87	\$53,022.27 \$10,604.45 \$335,000.00 \$582,107.87	\$507,292.00 (\$32,037.45) \$424,463.86 (\$50,000.00) (\$10,000.00) (\$300,000.00) (\$548,927.72) (\$9,209.31)
FY 2024 OBLIGATION AUT REPAYMENTS IN - (ADOT T REPAYMENTS IN - (ADOT R R R R R R R R R R R R R R R R R R R	AUTHORITY AMOUNT OT TO CAG) - (NOT YET PROCESSED) JUNTING ER (NEW SHARED USE PATH) INGHORN & S. MCLANE RD - (ROUNDABOUT) MENT AUTHORITY AMOUNT DUNTING MENT AUTHORITY AMOUNT AUTHORITY AMOUNT	N/A N/A SR 87 N/A FY 202 N/A	N/A N/A SHOOFLY VILLAGE RUINS N/A 5 N/A	N/A 3.00 N/A N/A	N/A N/A N/A N/A N/A RURA N/A N/A MINC		STBGP STBGP STBGP STBGP STBGP STBGP	\$10,000.00 \$300,000.00 \$548,927.72 \$908,927.72 \$50,000.00	\$604.45 \$35,000.00 \$33,180.15 \$71,806.87	\$10,604.45 \$335,000.00 \$582,107.87	(\$32,037.45) \$424,463.86 (\$50,000.00) (\$10,000.00) (\$300,000.00) (\$548,927.72) (\$9,209.31)
CAG 24-01P CAG N/A REGIONAL TRAFFIC COUNTY CAG 24-02P CAG N/A TECHNOLOGY TRANSFER GIL 24-01C GILA COUNTY CONSTRUCTION HOUSTON MESA RD - (NE' PAY 24-01C PAYSON CONSTRUCTION INTERSECTION: W. LONGI FY 2025 APPORTIONMEN FY 2025 OBLIGATION AUT CAG N/A REGIONAL TRAFFIC COUNTY CAG N/A REGIONAL TRAFFIC COUNTY CAG N/A REGIONAL TRAFFIC COUNTY FY 2026 APPORTIONMEN FY 2026 OBLIGATION AUT FY 2027 APPORTIONMEN FY 2027 OBLIGATION AUT FY 2027 APPORTIONMEN FY 2027 OBLIGATION AUT CAG N/A REGIONAL TRAFFIC COUNTY FY 2016 APPORTIONMEN FY 2027 OBLIGATION AUT CREDIT - (MARCH 2016 LE CREDIT - (MAY 2017 CAG TO ADD LOAN OUT - (CAG TO ADD LOAN OUT - (OT TO CAG) - (NOT YET PROCESSED) DUNTING ER (NEW SHARED USE PATH) INGHORN & S. MCLANE RD - (ROUNDABOUT) MENT AUTHORITY AMOUNT JUNTING MENT AUTHORITY AMOUNT	N/A SR 87 N/A FY 202 N/A	N/A SHOOFLY VILLAGE RUINS N/A 5 N/A N/A	N/A 3.00 N/A N/A	N/A N/A N/A N/A N/A RURA N/A N/A MINC		STBGP STBGP STBGP STBGP STBGP STBGP	\$10,000.00 \$300,000.00 \$548,927.72 \$908,927.72 \$50,000.00	\$604.45 \$35,000.00 \$33,180.15 \$71,806.87	\$10,604.45 \$335,000.00 \$582,107.87	(\$32,037.45) \$424,463.86 (\$50,000.00) (\$10,000.00) (\$300,000.00) (\$548,927.72) (\$9,209.31)
CAG 24-01P CAG 24-02P CAG N/A CAG 24-02P CAG N/A TECHNOLOGY TRANSFER GIL 24-01C GILA COUNTY CONSTRUCTION FY 2025 APPORTIONMEN FY 2025 OBLIGATION AUT CAG N/A REGIONAL TRAFFIC COUN CAG N/A REGIONAL TRAFFIC COUN FY 2025 APPORTIONMEN FY 2026 OBLIGATION AUT CAG N/A REGIONAL TRAFFIC COUN FY 2027 APPORTIONMEN FY 2027 OBLIGATION AUT CAG N/A REGIONAL TRAFFIC COUN FY 2027 APPORTIONMEN FY 2027 OBLIGATION AUT CAG CAG N/A REGIONAL TRAFFIC COUN CREDIT - (MARCH 2016 LE CREDIT - (JULY 2016 LEBG FY 2016 OBLIGATION AUT LOAN OUT - (CAG TO ADD LOAN OUT - (CAG	DUNTING ER (NEW SHARED USE PATH) INGHORN & S. MCLANE RD - (ROUNDABOUT) MENT AUTHORITY AMOUNT JUNTING MENT AUTHORITY AMOUNT AUTHORITY AMOUNT	N/A SR 87 N/A FY 202 N/A	N/A SHOOFLY VILLAGE RUINS N/A 5 N/A N/A	N/A 3.00 N/A N/A	N/A N/A N/A N/A N/A RURA N/A N/A MINC		STBGP STBGP STBGP STBGP STBGP STBGP	\$10,000.00 \$300,000.00 \$548,927.72 \$908,927.72 \$50,000.00	\$604.45 \$35,000.00 \$33,180.15 \$71,806.87	\$10,604.45 \$335,000.00 \$582,107.87	(\$50,000.00) (\$10,000.00) (\$300,000.00) (\$548,927.72) (\$9,209.31)
CAG N/A TECHNOLOGY TRANSFER GIL 24-01C GILA COUNTY CONSTRUCTION HOUSTON MESA RD - (Re) PAY 24-01C PAYSON CONSTRUCTION INTERSECTION: W. LONG FY 2025 APPORTIONMEN FY 2025 OBLIGATION AUT FY 2026 BLIGATION AUT FY 2026 BLIGATION AUT FY 2026 OBLIGATION AUT FY 2027 APPORTIONMEN FY 2027 OBLIGATION AUT FY 2027 OBLIGATION AUT CAG CAG N/A REGIONAL TRAFFIC COUN FY 2027 APPORTIONMEN FY 2027 OBLIGATION AUT LOAN OUT - (CAG TO ADD LOAN OUT - (CA	ER (NEW SHARED USE PATH) INGHORN & S. MCLANE RD - (ROUNDABOUT) MENT AUTHORITY AMOUNT JUNTING MENT AUTHORITY AMOUNT JUNTING	N/A SR 87 N/A FY 202 N/A	N/A SHOOFLY VILLAGE RUINS N/A 5 N/A N/A	N/A 3.00 N/A N/A	N/A N/A N/A N/A N/A RURA N/A N/A MINC		STBGP STBGP STBGP STBGP STBGP	\$10,000.00 \$300,000.00 \$548,927.72 \$908,927.72 \$50,000.00	\$604.45 \$35,000.00 \$33,180.15 \$71,806.87	\$10,604.45 \$335,000.00 \$582,107.87	(\$10,000.00) (\$300,000.00) (\$548,927.72) (\$9,209.31)
PAY 24-01C PAYSON CONSTRUCTION INTERSECTION: W. LONG FY 2025 APPORTIONMEN FY 2026 OBLIGATION AUT CAG N/A REGIONAL TRAFFIC COUN FY 2026 OBLIGATION AUT FY 2027 APPORTIONMEN FY 2027 OBLIGATION AUT CREDIT - (JULY 2016 LEDG FY 2016 OBLIGATION AUT LOAN OUT - (CAG TO ADD LOAN OU	MENT AUTHORITY AMOUNT MENT AUTHORITY AMOUNT MENT AUTHORITY AMOUNT MENT AUTHORITY AMOUNT	N/A FY 202 N/A FY 202	N/A 5 N/A 6 N/A	N/A	N/A N/A MINO		STBGP STBGP STBGP	\$548,927.72 \$908,927.72 \$50,000.00	\$33,180.15 \$71,806.87	\$582,107.87	(\$548,927.72) (\$9,209.31)
CAG N/A REGIONAL TRAFFIC COUN FY 2025 OBLIGATION AUT FY 2026 OBLIGATION AUT FY 2026 APPORTIONMEN FY 2026 OBLIGATION AUT FY 2027 APPORTIONMEN FY 2027 OBLIGATION AUT CAG N/A REGIONAL TRAFFIC COUN FY 2017 APPORTIONMEN FY 2027 OBLIGATION AUT CREDIT - (MARCH 2016 LE CREDIT - (JULY 2016 LOB FY 2016 OBLIGATION AUT LOAN OUT - (CAG TO ADD CONSTRUCTION SIGN & PAVEMENT MARK FY 2017 APPORTIONMEN CREDIT - (JANUARY 2017) REPAYMENTS IN - (ADOT REP	MENT AUTHORITY AMOUNT DUNTING MENT AUTHORITY AMOUNT	FY 202 N/A FY 202	5 N/A 6 N/A	N/A		K AKIEKIAL	STBGP STBGP	\$908,927.72 \$50,000.00	\$71,806.87		(\$9,209.31)
FY 2025 OBLIGATION AUT CAG N/A FY 2026 APPORTIONMEN FY 2026 OBLIGATION AUT FY 2027 APPORTIONMEN FY 2027 OBLIGATION AUT CAG N/A REGIONAL TRAFFIC COUN FY 2027 APPORTIONMEN FY 2027 OBLIGATION AUT REGIONAL TRAFFIC COUN FY 2016 APPORTIONMEN CREDIT - (MARCH 2016 LE CREDIT - (MARCH 2016 LE CREDIT - (MARCH 2016 LE CREDIT - (CAG TO ADC LOAN OUT	AUTHORITY AMOUNT DUNTING MENT AUTHORITY AMOUNT	N/A FY 202	N/A 6 N/A		n/a n/a n/a		STBGP	\$50,000.00		4300,734.33	
CAG N/A REGIONAL TRAFFIC COUN FY 2026 APPORTIONMEN FY 2026 OBLIGATION AUT CAG N/A REGIONAL TRAFFIC COUN FY 2027 APPORTIONMEN FY 2027 OBLIGATION AUT CAG N/A REGIONAL TRAFFIC COUN FY 2027 APPORTIONMEN CREDIT - (MARCH 2016 LEDG FY 2016 OBLIGATION AUT LOAN OUT - (CAG TO A DC LOAN OUT - (CAG TO	AUTHORITY AMOUNT DUNTING MENT AUTHORITY AMOUNT	N/A FY 202	N/A 6 N/A		N/A N/A N/A		STBGP		\$2,022,27		·
CAG N/A REGIONAL TRAFFIC COUN FY 2026 APPORTIONMEN FY 2026 OBLIGATION AUT CAG N/A REGIONAL TRAFFIC COUN FY 2027 APPORTIONMEN FY 2027 OBLIGATION AUT CREDIT - (MARCH 2016 LED FY 2016 BEIGATION AUT LOAN OUT - (CAG TO ADD CONSTRUCTION SIGN & PAVEMENT MARK WKL-16-01C SH651 WINKELMAN CONSTRUCTION SIGN & PAVEMENT MARK WKL-16-01D SUPERIOR DESIGN SIGN & PAVEMENT MARK FY 2017 APPORTIONMEN CREDIT - (IJANUARY 2017 REPAYMENTS IN - (ADOT	AUTHORITY AMOUNT DUNTING MENT AUTHORITY AMOUNT	FY 202 N/A	6 N/A		N/A N/A N/A		STBGP		¢2 022 27		ĆEO7 202 00
CAG N/A REGIONAL TRAFFIC COUN FY 2026 APPORTIONMEN FY 2027 APPORTIONMEN FY 2027 OBLIGATION AUT CAG N/A REGIONAL TRAFFIC COUN FY 2016 APPORTIONMEN FY 2017 APPORTIONMEN CREDIT - (MARCH 2016 LE CREDIT - (JULY 2016 LED FY 2016 APPORTIONMEN CREDIT - (JULY 2016 LED GFY 2016 APPORTIONMEN CREDIT - (LOAN OUT - (CAG TO ADC LOAN	MENT AUTHORITY AMOUNT	FY 202 N/A	6 N/A		N/A N/A N/A		STBGP		לכ מכח כל		\$507,292.00 (\$32,037.45)
FY 2026 OBLIGATION AUT CAG N/A REGIONAL TRAFFIC COUN FY 2027 APPORTIONMEN FY 2027 OBLIGATION AUT CAG N/A REGIONAL TRAFFIC COUN FY 2016 APPORTIONMEN CREDIT - (MARCH 2016 LE CREDIT - (JULY 2016 LEDG FY 2016 OBLIGATION AUT LOAN OUT - (CAG TO ADD LO	AUTHORITY AMOUNT	N/A	N/A	N/A				\$0.00	ع,∪22.27	\$53,022.27	(\$50,000.00)
FY 2026 OBLIGATION AUT CAG N/A REGIONAL TRAFFIC COUN FY 2027 APPORTIONMEN FY 2027 OBLIGATION AUT CAG N/A REGIONAL TRAFFIC COUN FY 2016 APPORTIONMEN CREDIT - (MARCH 2016 LE CREDIT - (JULY 2016 LEDG FY 2016 OBLIGATION AUT LOAN OUT - (CAG TO ADD LO	AUTHORITY AMOUNT	N/A	N/A	N/A					\$0.00	\$0.00	\$425,254.55
FY 2026 OBLIGATION AUT CAG N/A REGIONAL TRAFFIC COUN FY 2027 APPORTIONMEN FY 2027 OBLIGATION AUT FY 2027 OBLIGATION AUT CREDIT - (MARCH 2016 LE CREDIT - (MARCH 2016 LE CREDIT - (JULY 2016 LEBG FY 2016 OBLIGATION AUT LOAN OUT - (CAG TO ADD LOAN OUT	AUTHORITY AMOUNT			N/A							
FY 2027 APPORTIONMEN CAG N/A REGIONAL TRAFFIC COUN FY 2027 OBLIGATION AUT REGIONAL TRAFFIC COUN FY 2016 APPORTIONMEN CREDIT - (MARCH 2016 LE CREDIT - (JULY 2016 LEDG FY 2016 OBLIGATION AUT LOAN OUT - (CAG TO ADC LOAN OUT - (CAG				N/A			STBGP				\$507,292.00
FY 2027 APPORTIONMEN FY 2027 OBLIGATION AUT CAG N/A REGIONAL TRAFFIC COUN FY 2016 APPORTIONMEN CREDIT - (MARCH 2016 LE CREDIT - (JULY 2016 LEDG FY 2016 OBLIGATION AUT LOAN OUT - (CAG TO ADC SUPERIOR WKL-16-01C SH651 WINKELMAN CONSTRUCTION SIGN & PAVEMENT MARK SUP-16-01D SUPERIOR DESIGN FY 2017 APPORTIONMEN CREDIT - (JANUARY 2017 REPAYMENTS OUT - (CAG FY 2017 OBLIGATION AUT REPAYMENTS IN - (ADOT REPAYMENTS IN - (ADOT REPAYMENTS IN - (ADOT REPAYMENTS IN - (ADOT					N/A N/A N/A		STBGP STBGP	\$50,000.00	\$3,022.27	\$53,022.27	(\$32,037.45) (\$50,000.00)
CAG N/A REGIONAL TRAFFIC COUN FY 2016 APPORTIONMEN CREDIT - (MARCH 2016 LE CREDIT - (JULY 2016 LEDG FY 2016 OBLIGATION AUT LOAN OUT - (CAG TO ADC SIGN & PAVEMENT MARK SUP-16-01D SUPERIOR DESIGN SIGN & PAVEMENT MARK FY 2017 APPORTIONMEN CREDIT - (JANUARY 2017 REPAYMENTS IN - (ADOT		FY 202						\$0.00	\$0.00	\$0.00	\$425,254.55
CAG N/A REGIONAL TRAFFIC COUN FY 2016 APPORTIONMEN CREDIT - (MARCH 2016 LE CREDIT - (JULY 2016 LEDG FY 2016 OBLIGATION AUT LOAN OUT - (CAG TO ADC SIGN & PAVEMENT MARK SUP-16-01D SUPERIOR DESIGN SIGN & PAVEMENT MARK FY 2017 APPORTIONMEN CREDIT - (JANUARY 2017 REPAYMENTS IN - (ADOT		F1 202	7								
CAG N/A REGIONAL TRAFFIC COUN FY 2016 APPORTIONMEN CREDIT - (MARCH 2016 LE CREDIT - (JULY 2016 LEDG FY 2016 OBLIGATION AUT LOAN OUT - (CAG TO ADC LOAN OUT - (CAG TO ADC LOAN OUT - (CAG TO ADC SUP-16-01D SUPERIOR DESIGN SIGN & PAVEMENT MARK FY 2017 APPORTIONMEN CREDIT - (JANUARY 2017 REPAYMENTS OUT - (CAG FY 2017 OBLIGATION AUT REPAYMENTS IN - (ADOT	1ENT						STBGP				\$507,292.00
FY 2016 APPORTIONMEN CREDIT - (MARCH 2016 LE CREDIT - (JULY 2016 LEDG FY 2016 OBLIGATION AUT LOAN OUT - (CAG TO ADC CREDIT - (JANUARY 2017 REPAYMENTS OUT - (CAG FY 2017 OBLIGATION AUT REPAYMENTS IN - (ADOT REPAYMENTS IN - (ADOT REPAYMENTS IN - (ADOT	AUTHORITY AMOUNT						STBGP				(\$32,037.45)
CREDIT - (MARCH 2016 LE CREDIT - (JULY 2016 LEDG FY 2016 OBLIGATION AUT LOAN OUT - (CAG TO ADC SIGN & PAVEMENT MARK SUP-16-01D SUPERIOR DESIGN SIGN & PAVEMENT MARK FY 2017 APPORTIONMEN CREDIT - (JANUARY 2017 REPAYMENTS OUT - (CAG FY 2017 OBLIGATION AUT REPAYMENTS IN - (ADOT REPAYMENTS IN - (ADOT REPAYMENTS IN - (ADOT	UNTING	N/A	N/A	N/A	N/A N/A N/A		STBGP	\$50,000.00	\$3,022.27	\$53,022.27	(\$50,000.00)
CREDIT - (MARCH 2016 LE CREDIT - (JULY 2016 LEDG FY 2016 OBLIGATION AUT LOAN OUT - (CAG TO ADC SIGN & PAVEMENT MARK SUP-16-01D SUPERIOR DESIGN SIGN & PAVEMENT MARK FY 2017 APPORTIONMEN CREDIT - (JANUARY 2017 REPAYMENTS OUT - (CAG FY 2017 OBLIGATION AUT REPAYMENTS IN - (ADOT REPAYMENTS IN - (ADOT REPAYMENTS IN - (ADOT								\$0.00	\$0.00	\$0.00	\$425,254.55
CREDIT - (MARCH 2016 LE CREDIT - (JULY 2016 LEDG FY 2016 OBLIGATION AUT LOAN OUT - (CAG TO ADC SIGN & PAVEMENT MARK SUP-16-01D SUPERIOR DESIGN SIGN & PAVEMENT MARK FY 2017 APPORTIONMEN CREDIT - (JANUARY 2017 REPAYMENTS OUT - (CAG FY 2017 OBLIGATION AUT REPAYMENTS IN - (ADOT REPAYMENTS IN - (ADOT REPAYMENTS IN - (ADOT		HIGHWAY SAFE	TY IMPROVEMENT PROJE	CTS							
CREDIT - (MARCH 2016 LE CREDIT - (JULY 2016 LEDG FY 2016 OBLIGATION AUT LOAN OUT - (CAG TO ADC SIGN & PAVEMENT MARK SUP-16-01D SUPERIOR DESIGN SIGN & PAVEMENT MARK FY 2017 APPORTIONMEN CREDIT - (JANUARY 2017 REPAYMENTS OUT - (CAG FY 2017 OBLIGATION AUT REPAYMENTS IN - (ADOT REPAYMENTS IN - (ADOT REPAYMENTS IN - (ADOT		FY 201	6								
CREDIT - (JULY 2016 LEDG FY 2016 OBLIGATION AUT LOAN OUT - (CAG TO ADC SIGN & PAVEMENT MARK SUP-16-01D SUPERIOR DESIGN SIGN & PAVEMENT MARK FY 2017 APPORTIONMEN CREDIT - (JANUARY 2017 REPAYMENTS OUT - (CAG FY 2017 OBLIGATION AUT REPAYMENTS IN - (ADOT REPAYMENTS IN - (ADOT REPAYMENTS IN - (ADOT							HSIP				\$519,767.43
FY 2016 OBLIGATION AUT LOAN OUT - (CAG TO ADC SIGN & PAVEMENT MARK SUP-16-01D SIGN & PAVEMENT MARK SUP-16-01D SIGN & PAVEMENT MARK FY 2017 APPORTIONMEN CREDIT - (JANUARY 2017 REPAYMENTS IN - (ADOT REPAYMENTS IN - (ADOT REPAYMENTS IN - (ADOT REPAYMENTS IN - (ADOT							HSIP HSIP				\$236,017.77 \$2,138.79
WKL-16-01C SH651 WINKELMAN CONSTRUCTION SIGN & PAVEMENT MARK SUP-16-01D SUPERIOR DESIGN SIGN & PAVEMENT MARK FY 2017 APPORTIONMEN CREDIT - (JANUARY 2017 REPAYMENTS OUT - (CAG FY 2017 OBLIGATION AUT REPAYMENTS IN - (ADOT REPAYMENTS IN - (ADOT REPAYMENTS IN - (ADOT							HSIP				(\$58,374.00)
WKL-16-01C SH651 WINKELMAN CONSTRUCTION SIGN & PAVEMENT MARK SUP-16-01D SUPERIOR DESIGN SIGN & PAVEMENT MARK FY 2017 APPORTIONMEN CREDIT - (JANUARY 2017 REPAYMENTS OUT - (CAG FY 2017 OBLIGATION AUT REPAYMENTS IN - (ADOT REPAYMENTS IN - (ADOT							HSIP HSIP				(\$119,444.00) (\$412,967.00)
SUP-16-01D SUPERIOR DESIGN SIGN & PAVEMENT MARK FY 2017 APPORTIONMEN CREDIT - (JANUARY 2017 REPAYMENTS OUT - (CAG FY 2017 OBLIGATION AUT REPAYMENTS IN - (ADOT REPAYMENTS IN - (ADOT REPAYMENTS IN - (ADOT	ADOT) - For San Carlos Project (Project# SCA 16-01C / TRACS# H8859) ADOT) - July 2016 Credit towards Project# SCA 16-01C / TRACS# H8859)						HSIP				(\$412,987.00)
FY 2017 APPORTIONMEN CREDIT - (JANUARY 2017 REPAYMENTS OUT - (CAG FY 2017 OBLIGATION AUT REPAYMENTS IN - (ADOT REPAYMENTS IN - (ADOT REPAYMENTS IN - (ADOT		N/A	N/A		N/A N/A N/A		HSIP	\$95,000.00		\$95,000.00	(\$95,000.00)
CREDIT - (JANUARY 2017 REPAYMENTS OUT - (CAG FY 2017 OBLIGATION AUT REPAYMENTS IN - (ADOT REPAYMENTS IN - (ADOT REPAYMENTS IN - (ADOT	RKINGS INVENTORY	N/A	N/A	N/A	N/A N/A N/A		HSIP	\$70,000.00	†0.00	\$70,000.00	(\$70,000.00)
CREDIT - (JANUARY 2017 REPAYMENTS OUT - (CAG FY 2017 OBLIGATION AUT REPAYMENTS IN - (ADOT REPAYMENTS IN - (ADOT REPAYMENTS IN - (ADOT								\$165,000.00	\$0.00	\$165,000.00	\$0.20
CREDIT - (JANUARY 2017 REPAYMENTS OUT - (CAG FY 2017 OBLIGATION AUT REPAYMENTS IN - (ADOT REPAYMENTS IN - (ADOT REPAYMENTS IN - (ADOT		FY 201	7								
REPAYMENTS OUT - (CAG FY 2017 OBLIGATION AUT REPAYMENTS IN - (ADOT REPAYMENTS IN - (ADOT REPAYMENTS IN - (ADOT							HSIP HSIP				\$519,767.00 \$65,757.81
REPAYMENTS IN - (ADOT REPAYMENTS IN - (ADOT REPAYMENTS IN - (ADOT							HSIP				(\$113,148.00)
REPAYMENTS IN - (ADOT REPAYMENTS IN - (ADOT							HSIP HSIP				(\$58,373.40) \$119,444.00
REPAYMENTS IN - (ADOT	OOT TO CAG) OOT TO CAG) - For San Carlos Project (Project # SCA 16-01C / TRACS# H8859)						HSIP				\$119,444.00 \$412,967.00
SUP-17-01C SUPERIOR CONSTRUCTION SIGN & PAVEMENT MARK	OOT TO CAG) - July 2016 Credit						HSIP	1			\$2,138.79
	ARKINGS INVENTORY	N/A N/A	N/A N/A		N/A N/A N/A N/A N/A N/A		HSIP HSIP	\$200,000.00 \$32,000.00	\$1,934.25	\$200,000.00 \$33,934.25	(\$200,000.00) (\$32,000.00)
SCA-16-01C H8859 SAN CARLOS CONSTRUCTION US 70 HIGH SCHOOL TURN		N/A	N/A		N/A N/A N/A		HSIP	\$696,553.20	\$42,103.43	\$738,656.63	(\$696,553.20)
PINAL COUNTY PLAN PINAL COUNTY STRATEGIC SCMPO - LOAN TRANSFER	URN LANES (PH II) - FUNDS TO COVER OVERAGE URN LANES (PH II)	ND N/A	N/A	N/A	N/A N/A N/A		HSIP	\$20,000.00		\$20,000.00	(\$20,000.00)
SCIVIFO - LUAIN I RAINSFER	URN LANES (PH II) - FUNDS TO COVER OVERAGE URN LANES (PH II) EGIC TRANSPORTATION SAFETY PLAN - (A PARTNERSHIP EFFORT WITH MAG AN							\$928,553.20	\$44,037.68	\$972,590.88	\$0.00
	URN LANES (PH II) - FUNDS TO COVER OVERAGE URN LANES (PH II) EGIC TRANSPORTATION SAFETY PLAN - (A PARTNERSHIP EFFORT WITH MAG AN		0					4320,333.20	Ç-1-,037.00	ψ372,330.00	Ş0.00
FY 2018 APPORTIONMEN	URN LANES (PH II) - FUNDS TO COVER OVERAGE URN LANES (PH II) EGIC TRANSPORTATION SAFETY PLAN - (A PARTNERSHIP EFFORT WITH MAG AN	EV 204	0				HSIP				\$519,767.00
REPAYMENTS IN - (WACC	URN LANES (PH II) - FUNDS TO COVER OVERAGE URN LANES (PH II) EGIC TRANSPORTATION SAFETY PLAN - (A PARTNERSHIP EFFORT WITH MAG AN FER TO SCMPO)	FY 201					HSIP				\$162,000.00
FY 2018 OBLIGATION AUT	URN LANES (PH II) - FUNDS TO COVER OVERAGE URN LANES (PH II) EGIC TRANSPORTATION SAFETY PLAN - (A PARTNERSHIP EFFORT WITH MAG AN FER TO SCMPO)	FY 201					HSIP			40.00	(\$58,373.40)
CURRENTLY CALLING FOR	URN LANES (PH II) - FUNDS TO COVER OVERAGE URN LANES (PH II) EGIC TRANSPORTATION SAFETY PLAN - (A PARTNERSHIP EFFORT WITH MAG AN FER TO SCMPO) MENT ACOG TO CAG) AUTHORITY AMOUNTY - (ESTIMATED)	FY 201						¢0.00	¢0.00	\$0.00	¢633 303 C0
	URN LANES (PH II) - FUNDS TO COVER OVERAGE URN LANES (PH II) EGIC TRANSPORTATION SAFETY PLAN - (A PARTNERSHIP EFFORT WITH MAG AN FER TO SCMPO) MENT ACOG TO CAG) AUTHORITY AMOUNTY - (ESTIMATED)	FY 201						\$0.00	\$0.00	\$0.00	\$623,393.60
	URN LANES (PH II) - FUNDS TO COVER OVERAGE URN LANES (PH II) EGIC TRANSPORTATION SAFETY PLAN - (A PARTNERSHIP EFFORT WITH MAG AN FER TO SCMPO) MENT ACOG TO CAG) AUTHORITY AMOUNTY - (ESTIMATED)										
	URN LANES (PH II) - FUNDS TO COVER OVERAGE URN LANES (PH II) EGIC TRANSPORTATION SAFETY PLAN - (A PARTNERSHIP EFFORT WITH MAG AN FER TO SCMPO) MENT ACOG TO CAG) AUTHORITY AMOUNTY - (ESTIMATED) FOR PROJECTS		PLACEMENT PROGRAM								
GIL 20-01C T008701C GILA COUNTY CONSTRUCTION COLCORD RD - (PAVEMEN	URN LANES (PH II) - FUNDS TO COVER OVERAGE URN LANES (PH II) EGIC TRANSPORTATION SAFETY PLAN - (A PARTNERSHIP EFFORT WITH MAG AN FER TO SCMPO) MENT ACOG TO CAG) AUTHORITY AMOUNTY - (ESTIMATED) FOR PROJECTS - 1MILE SOUTH OF SR 77 - (REPLACEMENT)	BRIDGE RE		N 127	2(U) 2 RIIR	L MINOR COLLECTOR	BRP BRP	\$1,000,000.00 \$204,000.00	\$370,445.39 \$12,331.00	\$1,370,445.39 \$216.331.00	
	URN LANES (PH II) - FUNDS TO COVER OVERAGE URN LANES (PH II) EGIC TRANSPORTATION SAFETY PLAN - (A PARTNERSHIP EFFORT WITH MAG AN FER TO SCMPO) MENT ACOG TO CAG) AUTHORITY AMOUNTY - (ESTIMATED) FOR PROJECTS - 1MILE SOUTH OF SR 77 - (REPLACEMENT) MENT EXTENSION - BRIDGE PROJECT) - (FY17)	BRIDGE RE				L MINOR COLLECTOR L MINOR COLLECTOR	BRP BRP BRP	\$1,000,000.00 \$204,000.00 \$796,000.00	\$370,445.39 \$12,331.00 \$48,114.00	\$1,370,445.39 \$216,331.00 \$844,114.00	

Project #	TRACS #	Sponsor	Project Type	Project Name	From	То	Length Lanes Lanes (Miles) Before After	Functional Classification	Fedeal Aid Type	Federal Funds	Local Match	Total Funds	Remaining Funds
					TRANSPORTATIO	ON ENHANCEMENT PROGRAM	· '		Туре				
GIL 07-01T	SL648	GILA COUNTY	CONSTRUCTION	SIX SHOOTER CANYON - (PEDESTRIAN SIDEWALKS)			FY 16			\$411,987.00	\$24,902.71	\$436,889.71	
GIL 09-01T	SL692	GILA COUNTY / GLOBE	CONSTRUCTION	MAIN ST - (NEW PEDESTRIAN SIDEWALKS)	US 60	GOLDEN HILL RD	FY 17			\$570,515.00	\$34,485.00	\$605,000.00	
GIL 10-01T	SL722	GILA COUNTY	CONSTRUCTION		BRADSHAW DR	FOSSIL CREEK RD	FY 17			\$337,476.00	\$20,398.87	\$357,874.87	
										\$1,319,978.00	\$79,786.58	\$1,399,764.58	\$0.00
					HIGH PRIO	RITY PROJECTS PROGRAM							
CCC 07-01H		COPPER CORRIDOR COALITION	CONSTRUCTION	ORE CART TRAIL	SR 77	(VARIOUS LOCATIONS)				\$109,680.00	\$27,420.00	\$137,100.00	
										\$109,680.00	\$27,420.00	\$137,100.00	\$0.00
				HIGHW	AY SAFETY IMPRO	OVEMENT PROJECTS - ADOT F	RAILROAD						
ADOT 16-01	SR 221	ADOT	CONSTRUCTION	GROVER CANYON RD & AZER RAILROAD CROSSING			FY 16		HSIP-RGC	\$324,000.00	\$6,500.00	\$330,500.00	
ADOT 17-01		ADOT	CONSTRUCTION	COPPER BASIN RR CROSSING DOT 874-879B - RAILROAD SURFACE / SIGNAL IMPROVEMENTS	SR 177 (MP 152)	(SOUTH OF SUPERIOR, NEAR KELVIN)	FY 17		HSIP-RGC	\$607,000.00	\$0.00	\$607,000.00	
										\$324,000.00	\$6,500.00	\$330,500.00	\$0.00
					HIGH RISK	RURAL ROADS PROGRAM							
					FY 201	.3							
SCA 13-01C	SH575 01C	SAN CARLOS	CONSTRUCTION	BIA ROUTE 6	COUNTY 25TH	SR 195			HSIP	\$979,384.00	\$20,616.00	\$1,000,000.00	
										\$979,384.00	\$20,616.00	\$1,000,000.00	\$0.00
					FTA SE	CTION 5310 GRANTS							
					FY 201	.5							
TRAN-01		CAG	N/A	MOBILITY MANAGER OPERATIONS				N/A	FTA / ADOT	\$90,000.00	\$22,500.00	\$112,500.00	
TRAN-02		CAG	MAXIVAN	HORIZON HUMAN SERVICES, INC.				REPLACE #0840	FTA / ADOT	\$22,400.00	\$5,600.00	\$28,000.00	
TRAN-03		CAG	MAXIVAN	CENTRAL AZ COUNCIL ON DEVELOPMENTAL DISABILITIES				REPLACE #9385	FTA / ADOT	\$22,400.00	\$5,600.00	\$28,000.00	
TRAN-04		CAG	MINIVAN	CENTRAL AZ COUNCIL ON DEVELOPMENTAL DISABILITIES				REPLACE #5132	FTA / ADOT	\$20,000.00	\$5,000.00	\$25,000.00	
TRAN-05		CAG	MAXIVAN	MOUNTAIN HEALTH AND WELLNESS				REPLACE #1201	FTA / ADOT	\$22,400.00	\$5,600.00	\$28,000.00	
TRAN-06		CAG	FORD TRANSIT	MOUNTAIN HEALTH AND WELLNESS				EXPANSION	FTA / ADOT	\$46,400.00	\$11,600.00	\$58,000.00	
TRAN-07		CAG	MINIVAN	MOUNTAIN HEALTH AND WELLNESS				REPLACE #2432	FTA / ADOT	\$20,000.00	\$5,000.00	\$25,000.00	
TRAN-08		CAG	MAXIVAN	PINAL HISPANIC COUNCIL				REPLACE #1679	FTA / ADOT	\$22,400.00	\$5,600.00	\$28,000.00	
TRAN-09		CAG	MINIVAN	PINAL HISPANIC COUNCIL				REPLACE #3486	FTA / ADOT	\$20,000.00	\$5,000.00	\$25,000.00	
TRAN-10		CAG	CUT AWAY W/LIFT					REPLACE #3515	FTA / ADOT	\$50,400.00	\$12,600.00	\$63,000.00	
TRAN-11		CAG	MAXIVAN	PPEP, INC.				REPLACE #5046	FTA / ADOT	\$22,400.00	\$5,600.00	\$28,000.00	¢0.00
										\$358,800.00	\$89,700.00	\$448,500.00	\$0.00
					FY 201	.6							
TRAN-01		CAG	N/A	MOBILITY MANAGER OPERATIONS				N/A	FTA / ADOT	\$90,000.00	\$22,500.00	\$112,500.00	
TRAN-02		CAG	MAXIVAN	HORIZON HEALTH AND WELLNESS, INC				REPLACE #9412	FTA / ADOT	\$25,290.00	\$2,810.00	\$28,100.00	
TRAN-03		CAG	MINIVAN	PINAL HISPANIC COUNCIL PINAL HISPANIC COUNCIL				REPLACE #4806	FTA / ADOT	\$20,428.00	\$2,270.00	\$22,698.00	
TRAN-04		CAG	MINIVAN	PINAL HISPANIC COUNCIL				REPLACE #4170	FTA / ADOT	\$20,428.00 \$156,146.00	\$2,270.00 \$29,850.00	\$22,698.00 \$185,996.00	\$0.00
					FY 201	7				9130,140.00	723,030.00	Ģ103,330.00	Ş0.00
TRAN-01		CAG	N/A	(Anticipated to Apply) - MOBILITY MANAGER OPERATIONS	F1 201	.,		N/A	FTA / ADOT	\$90,000.00	\$22,500.00	\$112,500.00	
TRAN-01		CAG	OPERATING	(Anticipated to Apply) - MOBILITY MANAGER OPERATIONS (Anticipated to Apply) - PAYSON SENIOR CENTER				N/A OPERATING FUNDS	FTA / ADOT	\$90,000.00	\$22,500.00	\$112,500.00	
TRAN-02		CAG	TECHNOLOGY	(Anticipated to Apply) - PAYSON SENIOR CENTER (Anticipated to Apply) - PAYSON SENIOR CENTER				TECHNOLOGY UPDATE	FTA / ADOT	\$7,500.00	\$600.00	\$3,000.00	
TRAN-03		CAG	MAXIVAN	(Anticipated to Apply) - PAYSON SENIOR CENTER (Anticipated to Apply) - HORIZON HEALTH & WELLNESS				EXPANSION - 12 PASSENGER VAN	FTA / ADOT	\$2,400.00	\$5,932.29	\$29,661.45	
TRAN-05		CAG	INDVIANI	(Anticipated to Apply) - TOWN OF KEARNY				REPLACEMENT	FTA / ADOT	\$23,729.16	\$5,649.80	\$28,249.00	
TRAN-06		CAG		(Anticipated to Apply) - ACHIEVE HUMAN SERVICES				REPLACE #9899	FTA / ADOT	\$23,729.16	\$5,932.29	\$29,661.45	
										\$169,957.52	\$48,114.38	\$218,071.90	\$0.00
					FTA SE	CTION 5311 GRANTS							
					FY 201	.5							
										\$0.00	\$0.00	\$0.00	\$0.00