



Transportation Technical Advisory Committee

February 19, 2026 (TTAC) Meeting Agenda

DATE:	February 19, 2026
TIME:	1:00 P.M.
LOCATION:	https://us02web.zoom.us/j/86575155814?pwd=T0GtI0cPQuO65A0JMj42sqmF3UpjAm.1
ID NO:	865 7515 5814
PASSWORD:	779887
CALL-IN #:	1-346-2487799 (If no mic on device)

I. Call to Order – Chair Ashbaugh

II. Pledge of Allegiance

III. Roll Call & Introductions

IV. Title VI Notice

V. Call to the Public (Members of the public may speak on any item not listed on the agenda. Items presented during the Call to the Public portion of the Agenda cannot be acted on by the TTAC. Individual TTAC members may ask questions of the public but are prohibited by the Open Meeting Law from discussing or considering the item among themselves until the item is officially placed on the agenda. Individuals are limited to a two-minute presentation. For the sake of efficiency, the Chair may eliminate the Call to the Public portion of any agenda.)

VI. Standing Reports

A. Member Jurisdictions	All	Info.
B. Multi-Modal Planning Division, ADOT	MPD Staff	Info.
C. Local Public Agency, ADOT	LPA Staff	Info.
D. District Engineers, ADOT	District Engineers	Info.
E. CAG Transportation Planning Update	Steve Abraham	Info.
1. General Updates, CAG 5 Year TIP update		

VII. New Business:

A. 2026 - CAG/SCMPO Human Services Transportation Coordination Plan – 2026	Zeena Gagnon	P – F – T
B. 2026-2030 CAG Transportation Improvement Program	Steve Abraham	P – F – T

VIII. Round Table: All Info.

IX. Future Agenda Items All Discussion

X. Scheduling of Next Meetings
– **March 19, 2026 virtual Zoom webinar**

XI. Adjournment

Approved by
(Andrea Robles, CAG Executive Director)

*Agenda Item Order is listed for administrative convenience only items may be discussed and acted on in a different order as determined by the Chair of the TTAC
 EQUAL OPPORTUNITY EMPLOYER/PROGRAM • AUXILIARY AIDS & SERVICES TO INDIVIDUALS WITH DISABILITIES AND INTERPRETATION OR TRANSLATION SERVICES AVAILABLE UPON REASONABLE REQUEST • TYY:7-1-1
 IGUALDAD DE OPORTUNIDADES EMPLEADOR/PROGRAMA • LAS AYUDAS Y SERVICIOS AUXILIARES PARA PERSONAS CON DISCAPACIDADES Y SERVICIOS DE INTERPRETACIÓN O TRADUCCIÓN ESTÁN DISPONIBLES A PEDIDO RAZONABLE • TYY:7-1-1



<input type="checkbox"/>	Information Only
<input checked="" type="checkbox"/>	Motion to Approve

Date: February 12, 2026

To: Steve Abraham/ Transportation & Water Quality Planning Director

From: Zeena Gagnon, Mobility Management Coordinator

Subject: CAG/SCMPO Human Services Transportation Coordination Plan – 2026

Recommended Motion

Move to approve the CAG/SCMPO Coordinated Public Transit- Human Services Transportation Coordination Plan

Summary Discussion

The purpose of the CAG/Sun Corridor Metropolitan Planning Organization (MPO) Coordinated Public Transit- Human Services Transportation Coordination Plan (CPT-HSTCP) is to identify the transportation needs of individuals with disabilities, older adults and people with low incomes, provide strategies from meeting these needs and prioritize transportation services for funding and implementation. In order for providers to be eligible for 5310 Transit grant funding, their requests must be included within the current update. CAG and the Sun Corridor MPO utilizes a process that includes representatives of public, private and nonprofit transportation and human service providers, elected officials and public participation to identify transit needs/service gaps and to establish priorities in order to make informative funding decisions for specialized transportation services.

CAG and the Sun Corridor MPO, under a Joint Planning Agreement, have come together and recognized that the transit environment is dynamic and dependent on stakeholder involvement. As a result, CAG and the Sun Corridor MPO review and updates the CAG/Sun Corridor MPO CPT-HSTCP annually in order to capture annual adjustments. The update includes updated demographic information as well as the status of new and existing transportation providers serving the transportation dependent and disadvantaged populations in the Region.

Fiscal Impacts

Failure to approve plan may result in a loss of funding that provides mobility management coordination to the CAG and Sun corridor MPO Regions.

Attachment(s)

CAG_SCMPO CPT-HSTCP FY26 – DRAFT

https://www.cagaz.org/Departments/tpt/files/CAGSCMPO_CPTHSTPFY26DRAFT.pdf



<input type="checkbox"/>	Information Only
<input checked="" type="checkbox"/>	Motion to Approve

Date: February 19, 2026
To: CAG TTAC Members
From: Steve Abraham, Transportation & Water Quality Planning Director
Subject: CAG FY2026 – FY2030 Transportation Improvement Program (TIP)

Recommended Motion

I Move to recommend approval to the CAG Management Committee the TIP Amendments as presented by CAG Staff.

Administrative Amendments:

Amend:

1. **SCA 29-01C** “Construction” San Carlos BIA-170 - (New Sidewalks, STBGP) – .35 miles, **\$249,404.64** (STBG) with a local match of **\$0** for a grand total of **\$249,404.64**.
2. **PAY 26-02D** “Design/Scoping” **Town of Payson** GRANITE DELLS RD - (Mixed Use Path and Roadway Widening, TA Grant) – **(FY26)** located on Mud Springs Rd. to the Terminus 3.30 miles, **\$179,170.00** (TA – STBG) with a local match of **\$10,830.00** for a grand total of **\$190,000.00**.
3. **PAY 26-03D** “Design/Scoping” **(Gila County, Fossil Creek Rd. Sidewalk Improvements (TA Grant Award) - (FY26)** located on Fossil Creek Road from AZ 87/260 to Rimwood St. .7 miles for **\$ \$290,303.00** (Federal) with a local match of **\$17,547.00**, for a grand total of **\$307,850.00**.

Add:

1. **TRAN 23-12*** MIAMI OPERATIONS COPPER MOUNTAIN TRANSIT - (YR 1 OPERATIONS) (updated allocation award) OPERATIONS in the amount of **\$204,680.57 (5311)** with a local match of **\$148,216.96** for a grand total of **\$352,897.53**.
2. **TRAN 23-13*** MIAMI MAINTENANCE COPPER MOUNTAIN TRANSIT - (YR 1 PREVENTATIVE MAINTENANCE) (updated allocation award) PREVENTATIVE MAINTENANCE in the amount of **\$24,000.00 (5311)** with a local match of **\$6,000.00** for a grand total of **\$30,000.00**.
3. **TRAN 23-14*** MIAMI ADMINISTRATION COPPER MOUNTAIN TRANSIT - (YR 1 ADMINISTRATION) (updated allocation award) ADMINISTRATION in the amount of **\$98,264.16(5311)** with a local match of **\$24,566.04** for a grand total of **\$122,830.20**.

4. **TRAN 25-02** MIAMI ADA VEHICLE NEW & IMPROVED TRANSIT VEHICLE VAN- (FY25) in the amount of \$118,071.00 (5339) with a local match of \$20,836.06 for a grand total of \$138,907.06.
5. **TRAN 25-03** MIAMI ADA VEHICLE NEW & IMPROVED TRANSIT VEHICLE BUS- (FY25) in the amount of \$210,624.00 (5339) with a local match of \$37,168.94 for a grand total of \$247,792.94.

Formal Amendments:

1. **PAY 26-01D** "Design" Payson, W. Forest Drive Improvements - (New Sidewalks, and Multi use paths STBGP) – .4 miles, **\$247,066.00** (STBGP) with a local match of \$72,455.40 for a grand total of \$319,521.40.
 - a. CAG Staff was recently informed that the Town will be providing an over match of local funds to cover the associated cost of the Design Phase. This amendment changes the project name at the request of ADOT LPA, the local match to \$72,455.40 and changes the Grand total to \$319,521.40. The federal portion remains unchanged.
2. **PAY 29-01C** "Construction" Payson, W. Forest Drive Improvements - (New Sidewalks, and Multi use paths STBGP) – .4 miles, **\$1,012,956.00** (STBGP) with a local match of \$343,221.00 for a grand total of \$1,356,177.00.
 - a. CAG Staff was recently informed that the Town will be providing an over match of local funds to cover the associated cost of the Construction Phase. This amendment changes the project name at the request of ADOT LPA, the local match to \$343,221.00 and changes the Grand total to \$1,356,177.00. The federal portion remains unchanged.
3. **SCA 28-01D** SAN CARLOS "DESIGN" BIA 170 - (New Sidewalk) - 0.35 STBGP \$122,590.00 with a local match of \$0.
 - a. Amend local match from \$7420.00 to \$0 and defer to 2027, and authorize CAG staff to loan \$122,590 to FY 27 to cover.

Loan Work:

4. Cancel:
 - a. REPAYMENT OUT - (CAG to ADOT) - (TO FY28) - (NOT YET PROCESSED) STBGP \$433,724.87
 - b. LOAN IN - (ADOT TO CAG to ADOT) - (From FY30) - (NOT YET PROCESSED) STBGP \$489,144.00
5. ADD:
 - a. FY 27 LOAN IN - (ADOT TO CAG to ADOT) - (From FY30) - (NOT YET PROCESSED) STBGP \$55,419.00
 - b. FY 28 LOAN IN - (ADOT TO CAG to ADOT) - (From FY30) - (NOT YET PROCESSED) STBGP \$433,725.00
 - c. REPAYMENT OUT - (ADOT TO CAG to ADOT) - (To FY27) - (NOT YET PROCESSED) STBGP \$55,419.00

- d. REPAYMENT OUT - (CAG to ADOT) - (TO FY28) - (NOT YET PROCESSED) STBGP
\$433,725

Summary Discussion

CAG is responsible for identifying, prioritizing, and programming transportation improvement projects that are to be completed over a minimum four-to-five-year period on local and regional roads using regionally accepted policies and plans. Projects that meet federal requirements are eligible for CAG's allocated regional Surface Transportation Block Grant Program (STBGP) funds within the TIP. Other competitive federal grant funds are also entered into the TIP administratively as the process in which those funds are determined are outside of CAG's decision-making process.

Fiscal Impacts

none.

Attachment(s)

TIP FY26-30



TRANSPORTATION IMPROVEMENT PROGRAM - (TIP)

Last Approved by Regional Council on January 28, 2026

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
FY 2023																	
CAG 23-01P		CAG	N/A	REGIONAL TRAFFIC COUNTING - (FY23-27 CONTRACT)	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 100,000.00	N/A	N/A	\$ 6,044.54	\$ 106,044.54	\$ (100,000.00)
PAY 21-01C		PAYSON	CONSTRUCTION	GRANITE DELLS RD - (GEOMETRIC CORRECTIONS, PAVEMENT LIFT & MARKINGS, BICYCLE LANES)	HWY 260	MUD SPRINGS RD	0.50	2	2	MAJOR COLLECTOR/ MINOR ARTERIAL	HURF	\$ -	\$ 375,444.00	\$ 41,716.00	\$ -	\$ 417,160.00	\$ (417,160.00)
FY 2025																	
				FY 2025 APPORTIONMENT							STBGP						\$ 532,496.00
				FY 2025 OBLIGATION AUTHORITY AMOUNT - ESTIMATE							STBGP						\$ (33,532.00)
				REPAYMENT IN - (ADOT to CAG) - (From FY24)							STBGP						\$ 1,035,545.89
				REPAYMENT IN - (ADOT to CAG) - (From FY24)							STBGP						\$ 166,666.67
				LOAN IN - (ADOT to CAG) - (From FY26)							STBGP						\$ 216,921.80
				REPAYMENT OUT - (CAG to ADOT) - (GOLDEN HILL ROAD) - (From FY21)							STBGP						\$ (340,244.00)
				REPAYMENT OUT - (CAG to ADOT) - (MAIN STREET) - (From FY21)							STBGP						\$ (137,788.00)
				ADOT Project Credit (T008703D)							STBGP	\$ 3,409.07					\$ 3,409.07
				LOAN IN (Transfer)- (ADOT to CAG) - (From FY24) (T007901R)							STBGP	\$ 42,435.00					\$ 42,435.00
				REPAYMENT OUT - (CAG to ADOT) - (Forest Drive) - (to FY 26)							STBGP	\$ 91,676.67					\$ (91,676.67)
				REPAYMENT OUT (Transfer) - (CAG to ADOT) - (To FY26)							STBGP	\$ 42,435.00					\$ (42,435.00)
CAG25-01P		CAG	N/A	Gila County IPTA Transitional Funds	N/A						STBGP	\$ 75,000.00			4533.4	\$ 75,000.00	\$ (75,000.00)
CAG 25-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 10,000.00			\$ 604.45	\$ 10,604.45	\$ (10,000.00)
CAG 25-03P		CAG	PLANNING	CAG/ADOT FY24-FY25 WORK PROGRAM SUPPLEMENT	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 28,045.07			\$ 1,695.20	\$ 29,740.27	\$ (28,045.07)
SUP 25-01C		Superior	CONSTRUCTION	MAIN STREET PAVING & STRIPING	N MAGMA AVE	N PINAL AVE	1.24	2	2	R - MAJOR COLLECTOR	HURF	\$ -	\$ 1,114,878.32	\$ 123,875.37	\$ -	\$ 1,238,753.69	\$ (1,114,878.32)
												\$293,000.81	\$0.00	\$0.00	\$6,833.05	\$1,354,098.41	\$ 0.00
FY 2026																	
				FY 2026 APPORTIONMENT							STBGP						\$ 532,496.00
				FY 2026 OBLIGATION AUTHORITY AMOUNT - ESTIMATE							STBGP						\$ (33,352.00)
				REPAYMENT OUT - (CAG to ADOT) - (to FY25)							STBGP						\$ (216,921.80)
				LOAN IN - (ADOT to CAG) - (Forest Drive) - (FROM FY 25)							STBGP	\$ 91,676.67					\$ 91,676.67
				LOAN IN - (ADOT to CAG) - (From FY25)							STBGP	\$ 42,435.00					\$ 42,435.00
SCA-28-01D		SAN CARLOS	DESIGN	BIA 170 - (New Sidewalk)	N/A	N/A	0.35	1	1	MAJOR COLLECTOR	STBGP	\$ 122,590.00	N/A	N/A		\$ 122,590.00	\$ -
PAY26-01D		PAYSON	DESIGN	W. FOREST DR - (Improvements Phase 1)	N. MCLANE RD	SR 87	0.41	2	2	MAJOR COLLECTOR	STBGP	\$ 247,066.00		\$ -	\$ 72,455.40	\$ 319,521.40	\$ (247,066.00)
CAG 26-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 10,000.00	N/A	N/A	\$ 604.45	\$ 10,604.45	\$ (10,000.00)
<u>CAG 26-03P</u>				<u>CAG/ADOT FY26-FY27 WORK PROGRAM SUPPLEMENT</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>STBGP</u>	<u>\$ 14,000.00</u>			<u>\$ 846.24</u>	<u>\$ 14,846.24</u>	<u>\$ (14,000.00)</u>
				<u>LOAN OUT - (CAG to ADOT) - (TO FY27 BIA 170 (New Sidewalk Design) - (NOT YET PROCESSED)</u>								<u>\$ 122,590.00</u>					<u>\$ (122,590.00)</u>
				<u>REPAYMENT OUT - (CAG to ADOT) - (TO FY28 Forest Drive Const.) - (NOT YET PROCESSED)</u>							STBGP	<u>\$ 22,677.87</u>					<u>\$ (22,677.87)</u>
												\$513,767.67	\$0.00	\$0.00	\$73,059.85	\$452,715.85	\$ -
FY 2027																	
				FY 2027 APPORTIONMENT							STBGP						\$ 532,496.00
				FY 2027 OBLIGATION AUTHORITY AMOUNT - ESTIMATE							STBGP						\$ (33,352.00)
				<u>REPAYMENT OUT - (CAG to ADOT) - (TO FY28) - (NOT YET PROCESSED)</u>							STBGP	<u>\$ 433,724.87</u>					<u>\$ -</u>
				<u>LOAN IN - (ADOT TO CAG to ADOT) - (From FY30) - (NOT YET PROCESSED)</u>							STBGP	<u>\$ 489,144.00</u>					<u>\$ -</u>
				<u>LOAN IN - (ADOT TO CAG to ADOT) - (From FY30) - (NOT YET PROCESSED)</u>							STBGP	<u>\$ 55,419.00</u>					<u>\$ 55,419.00</u>
				<u>LOAN IN - (ADOT to CAG) - (TO FY27 BIA 170 (New Sidewalk Design) - (NOT YET PROCESSED)</u>								<u>\$ 122,590.00</u>					<u>\$ 122,590.00</u>
				<u>Gila County Transportation Plan</u>							STBGP	<u>\$ 329,144.00</u>			<u>\$ 19,895.24</u>	<u>\$ 349,039.24</u>	<u>\$ (329,144.00)</u>

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
				City of Globe Pavement Assessment Study							STBGP	\$ 70,000.00			\$ 4,231.18	\$ 74,231.18	\$ (70,000.00)
				Town of Kearny Pavement Assessment Study							STBGP	\$ 70,000.00			\$ 4,231.18	\$ 74,231.18	\$ (70,000.00)
CAG 26-03P				CAG/ADOT FY27-FY28 WORK PROGRAM SUPPLEMENT	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 20,000.00			\$ 1,208.91	\$ 21,208.91	\$ (20,000.00)
SCA 28-01D	SAN CARLOS		DESIGN	BIA 170 - (New Sidewalk)	N/A	N/A	0.35	1	1	MAJOR COLLECTOR	STBGP	\$ 122,590.00	N/A	N/A		\$ 122,590.00	\$ (122,590.00)
CAG 27-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 10,000.00	N/A	N/A	\$ 604.45	\$ 10,604.45	\$ (10,000.00)
												\$1,722,611.87	\$0.00	\$0.00	\$604.45	\$10,604.45	\$ 55,419.00

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds								
FY 2028																									
												STBGP						\$	532,496.00						
												STBGP						\$	(33,352.00)						
												STBGP	\$	433,724.87				\$							
												STBGP	\$	214,913.36				\$	214,913.36						
												STBGP	\$	22,677.87				\$	22,677.87						
												STBGP	\$	433,725.00				\$	433,725.00						
CAG 29-01P		CAG	N/A	REGIONAL TRAFFIC COUNTING - (FY28-32 Contract) - (Not Yet Executed)	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$	100,000.00	N/A	N/A	\$	6,044.54	\$	106,044.54	\$	(100,000.00)				
CAG 28-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$	10,000.00	N/A	N/A	\$	604.45	\$	10,604.45	\$	(10,000.00)				
PAY 29-01C		PAYSON	CONSTRUCTION	W. FOREST DR - (West Forest Drive Improvements)	N. MCLANE RD	SR 87	0.41	2	2	MAJOR COLLECTOR	STBGP	\$	1,012,956.00			\$	343,221.00	\$	1,356,177.00	\$	(1,012,956.00)				
				W. Forest Drive Supplemental Funds								\$	22,677.87							\$	(22,677.87)				
													\$	1,022,956.00	\$	0.00	\$	0.00	\$	343,825.45	\$	1,366,781.45	\$	24,826.36	
FY 2029																									
												STBGP						\$	532,496.00	#					
												STBGP						\$	(33,352.00)	#					
												STBGP	\$	(214,913.36)				\$	(214,913.36)						
CAG 29-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$	10,000.00	N/A	N/A	\$	604.45	\$	10,604.45	\$	(10,000.00)	#			
SCA 30-01C		SAN CARLOS	CONSTRUCTION	BIA 170 - (New Sidewalk)	N/A	N/A	0.35	1	1	MAJOR COLLECTOR	STBGP	\$	249,404.64	N/A	N/A	\$	-	\$	249,404.64	\$	(249,404.64)	#			
													\$	259,404.64	\$	0.00	\$	0.00	\$	604.45	\$	260,009.09	\$	24,826.00	#
FY 2030																									
												STBGP						\$	532,496.00	#					
												STBGP						\$	(33,352.00)	#					
CAG 30-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$	10,000.00	N/A	N/A	\$	604.45	\$	10,604.45	\$	(10,000.00)	#			
												STBGP	\$	55,419.00				\$	(55,419.00)						
												STBGP	\$	433,725.00				\$	(433,725.00)						
													\$	499,144.00	\$	0.00	\$	0.00	\$	604.45	\$	10,604.45	\$	-	#
HIGHWAY SAFETY IMPROVEMENT PROJECTS																									
GIL 24-03C		GILA COUNTY	CONSTRUCTION	CONTROL ROAD - SEGMENT 1 - (PAVED RD/SHOULDERS W/ RUMBLE STRIPS)	SR260	0.35 MILES EAST OF ROBERTS MEAS RD	1.75				HSIP = FY24	\$	423,571.00	N/A	N/A	\$	18,722.00	\$	442,293.00						
SCA 25-01D		SAN CARLOS	DESIGN	WHITE MTN AVE (BIA 10); BIA 170 - 5,000' NORTH (from SC21-01D)	WHITE MTN (BIA 10)	BIA 170 - 5,000' NORTH	0.95	2	2		HSIP - FY25	\$	375,000.00	N/A	N/A	\$	-	\$	375,000.00						
SCA 27-01C		SAN CARLOS	CONSTRUCTION	WHITE MTN AVE (BIA 10); BIA 170 - 5,000' NORTH (from SCA22-01C)	WHITE MTN (BIA 10)	BIA 170 - 5,000' NORTH	0.95	2	2		HSIP - FY27	\$	1,700,000.00	N/A	N/A	\$	-	\$	1,700,000.00						
													\$	2,498,571.00	\$	0.00	\$	0.00	\$	18,722.00	\$	2,517,293.00	\$	-	
TRANSPORTATION ALTERNATIVES PROGRAM																									
GIL 24-02D	T053601D	GILA COUNTY	DESIGN	GOLDEN HILL ROAD SIDEWALK - FINAL PHASE - (FY24)	HOSPITAL DR	ALBERTA DR	0.27	N/A	N/A		TA - STBG	\$	112,792.00	N/A	N/A	\$	6,818.00	\$	119,610.00						
					WEST ST	MAIN ST	0.08	N/A	N/A																
GIL 24-05C	T053601C	GILA COUNTY	CONSTRUCTION	GOLDEN HILL ROAD SIDEWALK - FINAL PHASE - (FY25)	HOSPITAL DR	ALBERTA DR	0.27	N/A	N/A		TA - STBG	\$	467,077.00	N/A	N/A	\$	28,233.00	\$	495,310.00						
					WEST ST	MAIN ST	0.08	N/A	N/A																
					(ASH ST) - MESQUITE ST	(ASH ST) - COTTONWOOD ST																			
GLB 24-01D	T054301D	GLOBE	DESIGN	GLOBE BROAD STREET SIDEWALK REPLACEMENT - (FY24)	(HILL ST) - MESQUITE ST	(HILL ST) - COTTONWOOD ST	2.46	N/A	N/A		TA - STBG	\$	192,687.00	N/A	N/A	\$	11,647.00	\$	204,334.00						
					(MESQUITE ST) - ASH ST	(MESQUITE ST) - HILL ST																			
					(COTTONWOOD ST) - ASH ST	(COTTONWOOD ST) - HILL ST																			
MIA 24-01P		MIAMI	PLANNING	MIAMI TRAIL SYSTEM (MUSD TO BULLION PLAZA) - (FY24)	N/A	N/A	N/A	N/A	N/A		TA - STBG	\$	146,127.00	N/A	N/A	\$	8,833.00	\$	154,960.00						
PAY 24-01D	T054401D	PAYSON	DESIGN	HOUSTON MESA ROAD - SIDEWALK & BICYCLE LANE IMPROVEMENTS - (FY24)	MCLANE RD	BEELINE HWY (SR-87)	0.30	N/A	N/A		TA - STBG	\$	145,690.00	N/A	N/A	\$	8,806.00	\$	154,496.00						
SUP 24-01D	T053101D	SUPERIOR	DESIGN	PANTHER DR SIDEWALK CONNECTION - (FY24)	US 60	SUNSET AVE	1.14	N/A	N/A		TA - STBG	\$	273,353.00	N/A	N/A	\$	16,523.00	\$	289,876.00						
SCA 24-01D		SAN CARLOS	DESIGN	SENECA LAKE TRAILS & RECREATIONAL SITE IMPROVEMENTS	N/A	N/A	N/A	N/A	N/A		TA - STBG	\$	275,486.00	N/A	N/A	\$	-	\$	275,486.00						
SUP 25-02C		SUPERIOR	CONSTRUCTION	PANTHER DR SIDEWALK CONNECTION - (FY26)	US 60	SUNSET AVE	1.14	N/A	N/A		TA - STBG	\$	1,883,508.00	N/A	N/A	\$	113,849.00	\$	1,997,357.00						
TNF 25-01D		Natnl Parks Serv.	Design	Trailhead South of Pine on SR87, in Tonto National Forest - (FY 26)	SR 87 2300' South of Pine	N/A	N/A	N/A	N/A		TA - STBG	\$	205,765.00			\$	12,438.00	\$	218,203.00						

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
GLB 25-01C	T054301D	GLOBE	Construction	GLOBE BROAD STREET SIDEWALK REPLACEMENT - (FY26)	(ASH ST) - MESQUITE ST (HILL ST) - MESQUITE ST (MESQUITE ST) - ASH ST (COTTONWOOD ST) - ASH ST	(ASH ST) - COTTONWOOD ST (HILL ST) - COTTONWOOD ST (MESQUITE ST) - HILL ST (COTTONWOOD ST) - HILL ST	2.46	N/A	N/A		TA - STBG	\$ 1,038,243.00	N/A	N/A	\$ 62,757.00	\$ 1,101,000.00	
GIL 26-03D		GILA COUNTY	Design/Scoping	Fossil Creek Sidewalk Improvements	AZ 87/260	Rimwood St.	0.70	N/A	N/A		TA - STBG	\$ 290,303.00			\$ 17,547.00	\$ 307,850.00	
PAY 26-02D		Payson	Design/Scoping	GRANITE DELLS RD - (Mixed Use Path and Roadway Widening)	Mud Springs Rd.	Terminus	3.30	N/A	N/A		TA - STBG	\$ 179,170.00	N/A	N/A	\$ 10,830.00	\$ 190,000.00	
												\$4,740,728.00	\$0.00	\$0.00	\$269,904.00	\$5,010,632.00	\$ -
BRIDGE REPLACEMENT PROGRAM																	
GIL 24-04D		GILA COUNTY	DESIGN	TONTO VILLAGE BRIDGE REPLACEMENT (STRUCTURE #07882) - (FY24)	~820' WEST OF CONTROL RD & JOHNSON BLVD INTERSECTION	~820' WEST OF CONTROL RD & JOHNSON BLVD INTERSECTION	<0.1 MI / 40'	2	2	LOCAL	OSB	\$ 270,000.00	N/A	N/A	\$ -	\$ 270,000.00	
GIL 27-01C		GILA COUNTY	CONSTRUCTION	TONTO VILLAGE BRIDGE REPLACEMENT (STRUCTURE #07882) - (FY27)	~820' WEST OF CONTROL RD & JOHNSON BLVD INTERSECTION	~820' WEST OF CONTROL RD & JOHNSON BLVD INTERSECTION	<0.1 MI / 40'	2	2	LOCAL	OSB	\$ 500,000.00	N/A	N/A	\$ -	\$ 500,000.00	
GIL 25-001D		GILA COUNTY	DESIGN	Bloody Tanks Wash Bridge, (Str #10839) - FY 25	Bloody Tanks Wash Bridge at S. Schulze Ranch Rd	Bloody Tanks Wash Bridge at S. Schulze Ranch Rd				LOCAL	OSB	\$ 141,450.00			\$ 8,550.00	\$ 150,000.00	
												\$8,886,556.00	\$0.00	\$0.00	\$16,523.00	\$9,390,404.00	\$ -
OFF SYSTEM BRIDGE PROGRAM (OSB)																	
FY 2026																	
GLB 26-01D		GLOBE	DESIGN	Haskins Rd Bridge (Structure #09710) (Pending Award) (FY 26)	N. BROAD ST	100 Ft. North of North Broad St.	0.10	2	2	Urb. Mnr. Collector	OSB/BFP*	\$ 445,000.00	N/A	N/A	\$ -	\$ 445,000.00	
GLB 26-01C		GLOBE	CONSTRUCTION	Haskins Rd Bridge (Structure #09710) (Pending Award) (FY26)	N. BROAD ST	100 Ft. North of North Broad St.	0.10	2	2	Urb. Mnr. Collector	OSB/BFP*	\$ 3,817,480.00	N/A	N/A	\$ -	\$ 3,817,480.00	
GIL 26-01D		GILA COUNTY	DESIGN	Pinal Creek Bridge #1 (Structure #08604 Dickison Dr./Abiquiu)	Abiquiu Trail	Dickison Dr. 50 ft. north of Sixshooter Canyon Rd.	0.01	2	2	Local	OSB/BFP*	\$ 141,450.00	N/A	N/A	\$ 8,550.00	\$ 150,000.00	
GIL 26-02D		GILA COUNTY	DESIGN	Pinal Creek Bridge #2 (Structure #08706 Hicks)	Hicks Rd.	Hicks Rd. 400 ft. NE of Wheatfields Rd.	0.11	2	2	Local	OSB/BFP*	\$ 150,880.00	N/A	N/A	\$ 9,120.00	\$ 160,000.00	
												\$911,450.00			\$17,670.00	\$4,572,480.00	\$ -

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds	
SMART GRANT PROGRAM																		
GIL 24-03D		GILA COUNTY	PLANNING/DESIGN	RUSSELL ROAD RECONSTRUCTION -	1.0 MILE S. OF EAGLE RIDGE	3.0 MILE S. OF EAGLE RIDGE	2.00	2	2	R - MINOR COLLECTOR	SMART	\$ 1,041,199.00	N/A	N/A	N/A	\$ 1,041,199.00		
GIL 24-05D		GILA COUNTY	PLANNING/DESIGN	Young Road (FSH 512)	Young Rd. MP 316.5	Young Rd. MP 330	13.50	2	2	R - MINOR COLLECTOR	SMART	\$ 814,632.00			\$ 150,000.00	\$ 964,632.00		
GLB 25-01P		Globe	Demonstration	Broad Street Demonstration Grant Assitance Local Match SS4A Grant			n/a	n/a	n/a		SMART	\$ 31,212.00				\$ 31,212.00		
MIA 26-01D		Miami	PLANNING/DESIGN	Town of Miami Roadway Improvement Grant (Pending Award) (FY 26)	Multiple Roadway Sections		0.69	2	2	U - MINOR COLLECTOR	SMART	\$ 358,225.00	N/A	N/A	\$ -	\$ 358,225.00		
												\$2,245,268.00	\$0.00	\$0.00	\$150,000.00	\$2,395,268.00	\$ -	
BUILD GRANTS																		
GIL 22-02C	SS718	GILA COUNTY	CONSTRUCTION	TONTO CREEK BRIDGE & ROADWAY IMPROVEMENTS - (FY22) - BUILD GRANT	SR 188/ OLD HWY 188 INTERSECTION	GREENBACK VALLEY RD - (EAST OF TONTO CREEK)	1.17	1	1	R - MAJOR COLLECTOR	BUILD GRANT	\$ 21,095,564.00	N/A	N/A	\$ 2,825,000.00	\$ 23,920,564.00		
Safe Streets For All Grants (SS4A)																		
FY 2025																		
GIL 25-01P		GILA COUNTY	PLANNING	Gila County Safe Streets (SS4A Grant)			n/a	n/a	n/a		SS4A (Federal)	\$ 415,492.00	N/A	N/A	\$ 103,873.00	\$ 519,365.00		
GLB 25-01P		Globe	Demonstration	Broad Street (SS4A Grant)	W. Ash Street	S. Jesse Hayes Rd.	1	2	2	Urban Mjr. Collector	SS4A (Federal)	\$ 124,846.00	N/A	N/A	\$ 31,212.00	\$ 156,058.00		
												\$21,095,564.00	\$0.00	\$0.00	\$2,825,000.00	\$23,920,564.00	\$ -	
STATE BUDGET APPROPRIATION FUNDS																		
Funded																		
GLB 23-01C		GLOBE / GILA COUNTY	CONSTRUCTION	GLOBE/GILA COUNTY SIDEWALK IMPROVEMENTS	MULTI - PHASE	MULTI - PHASE	FY24				STATE	\$ 3,501,100.00	N/A	N/A	\$ 158,000.00	\$ 3,659,100.00		
SUP 24-01C		SUPERIOR	CONSTRUCTION	SUPERIOR NEW BRIDGE ON PANTHER DRIVE	SOUTH OF US 60	OVER THE QUEEN CREEK WASH	FY24				STATE	\$ 2,486,700.00	N/A	N/A	\$ 235,799.00	\$ 2,722,499.00		
GIL 24-04C		GILA COUNTY	CONSTRUCTION	HOUSTON MESA ROAD - (PAVED SHOULDERS W/ EL & CL RUMBLE STRIPS) - (Additional funds)	SR 87	0.4 MILES SOUTH OF NF-198	FY24				STATE	\$ 243,600.00	N/A	N/A	\$ -	\$ 243,600.00		
												\$6,231,400.00	\$0.00	\$0.00	\$393,799.00	\$6,625,199.00	\$ -	
CONGRESSIONAL APPROPRIATION FUNDS																		
FY 2024																		
PAY 24-02C		PAYSON	CONSTRUCTION	GREEN VALLEY PARKWAY EXTENSION Payson Wildfire Evacuation Route - (Currently a request & not funded)	SR 87	1,250 FT SOUTH OF MAIN STREET	1.00	0	2	3/4 R-MAJOR COLLECTOR 1/4 U-MINOR COLLECTOR	CONGRESSIONAL APPROPRIATION	\$ 11,336,501.00	N/A	N/A	\$ 685,239.19	\$ 12,021,740.19		
GIL 24-01D		GILA COUNTY	PLANNING/DESIGN	YOUNG ROAD (FS 512) IMPROVEMENTS - (Currently a request & not funded)	COLCORD RD	FS 116	13.50	2	2	R - MINOR COLLECTOR	CONGRESSIONAL APPROPRIATION	\$ 3,300,000.00	N/A	N/A	\$ 199,469.78	\$ 3,499,469.78		
GIL 25-01C		GILA COUNTY	CONSTRUCTION	YOUNG ROAD (FS 512) IMPROVEMENTS - (Currently a request & not funded)	COLCORD RD	FS 116	13.50	2	2	R - MINOR COLLECTOR	CONGRESSIONAL APPROPRIATION	\$ 2,990,253.00	N/A	N/A	\$ 180,747.00	\$ 3,171,000.00		
												\$17,626,754.00	\$0.00	\$0.00	\$1,065,455.97	\$18,692,209.97	\$ -	
FY 2026																		
<u>PAY 26-02D</u>		<u>PAYSON</u>	<u>DESIGN</u>	<u>PAYSON WILDFIRE EVACUATION ROUTE (FY 26)</u>	<u>SR 87</u>	<u>1,250 FT SOUTH OF MAIN STREET</u>	<u>1.00</u>			<u>3/4 R-MAJOR COLLECTOR 1/4 U-MINOR COLLECTOR</u>	<u>CONGRESSIONAL APPROPRIATION</u>	<u>\$ 300,000.00</u>	<u>N/A</u>	<u>N/A</u>	<u>\$ 2,500,000.00</u>	<u>\$ 2,800,000.00</u>		
FTA SECTION 5310 GRANTS																		
FY 2024																		
TRAN 24-02		PAYSON SC	MAINTENANCE	PAYSON SENIOR CENTER - (YR 1 PREVENTATIVE MAINTENANCE)			5310			PREVENTATIVE MAINTENANCE	5310	\$ 8,000.00	N/A	N/A	\$ 2,000.00	\$ 10,000.00		
TRAN 24-03		PAYSON SC	SOFTWARE	PAYSON SENIOR CENTER - (YR 1 SCHEDULING SOFTWARE)			5310			SOFTWARE	5310	\$ 20,000.00	N/A	N/A	\$ 5,000.00	\$ 25,000.00		
TRAN 24-04		PAYSON SC	OPERATIONS	PAYSON SENIOR CENTER - (YR 1 OPERATIONS)			5310			OPERATIONS	5310	\$ 35,000.00	N/A	N/A	\$ 35,000.00	\$ 70,000.00		
TRAN 24-05		PAYSON SC	VEHICLE	PAYSON SENIOR CENTER - (REPLACEMENT - ADA FRIENDLY VEHICLE #1)			5310			VEHICLE	5310	\$ 71,666.00	N/A	N/A	\$ 17,916.50	\$ 89,582.50		
TRAN 24-06		PAYSON SC	OPERATIONS	PAYSON SENIOR CENTER - (REPLACEMENT - ADA FRIENDLY VEHICLE #2)			5310			VEHICLE	5310	\$ 105,774.00	N/A	N/A	\$ 26,443.50	\$ 132,217.50		
FY 2026																		
<u>TRAN 24-01</u>		<u>CAG</u>	<u>N/A</u>	<u>CAG/SCMPO MOBILITY MANAGER OPERATIONS - (OCT 1, 2025 - SEP 30, 2026)</u>			<u>5310</u>			<u>MOBILITY MGMT</u>	<u>5310</u>	<u>\$ 120,000.00</u>	<u>N/A</u>	<u>N/A</u>	<u>\$ 30,000.00</u>	<u>\$ 150,000.00</u>		
<u>TRAN 25-01*</u>		<u>PAYSON SC</u>	<u>OPERATIONS</u>	<u>PAYSON SENIOR CENTER - (YR 1 REPLACEMENT - ADA FRIENDLY VEHICLE #2)*</u>			<u>5310</u>			<u>VEHICLE</u>	<u>5310</u>	<u>\$ 125,750.00</u>	<u>N/A</u>	<u>N/A</u>	<u>\$ 35,467.95</u>	<u>\$ 161,217.95</u>		
<u>TRAN 26-01</u>		<u>HOPE Inc.</u>	<u>MAINTENANCE</u>	<u>HOPE Inc. - (YR 1 PREVENTATIVE MAINTENANCE) (80% award)</u>			<u>5310</u>			<u>PREVENTATIVE MAINTENANCE</u>	<u>5310</u>	<u>\$ 1,500.00</u>			<u>\$ 375.00</u>	<u>\$ 1,875.00</u>		
												\$240,440.00	\$0.00	\$0.00	\$86,360.00	\$326,800.00	\$ -	

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
FTA SECTION 5311 GRANTS																	
FY 2024																	
TRAN 24-07		PAYSON	OPERATIONS	BEELINE BUS - (YR 2 OPERATIONS)			5311			OPERATIONS	5311	\$ 145,000.00	N/A	N/A	\$ 105,000.00	\$ 250,000.00	
TRAN 24-08		PAYSON	MAINTENANCE	BEELINE BUS - (YR 2 PREVENTATIVE MAINTENANCE)			5311			PREVENTATIVE MAINTENANCE	5311	\$ 32,000.00	N/A	N/A	\$ 8,000.00	\$ 40,000.00	
TRAN 24-09		PAYSON	ADMINISTRATION	BEELINE BUS - (YR 2 ADMINISTRATION)			5311			ADMINISTRATION	5311	\$ 92,000.00	N/A	N/A	\$ 23,000.00	\$ 115,000.00	
TRAN 24-10		SAN CARLOS	ADMINISTRATION	NNEE BICH'ONII TRANSIT - (YR 2 ADMINISTRATION)			5311			ADMINISTRATION	5311	\$ 160,000.00	N/A	N/A	\$ 40,000.00	\$ 200,000.00	
TRAN 24-11		SAN CARLOS	OPERATIONS	NNEE BICH'ONII TRANSIT - (YR 2 OPERATIONS)			5311			OPERATIONS	5311	\$ 542,429.92	N/A	N/A	\$ 392,794.08	\$ 935,224.00	
TRAN 24-12		SAN CARLOS	MAINTENANCE	NNEE BICH'O NII TRANSIT - (YR 2 PREVENTATIVE MAINTENANCE)			5311			PREVENATIVE MAINTENANCE	5311	\$ 30,000.00	N/A	N/A	\$ 7,500.00	\$ 37,500.00	
TRAN 24-13		SAN CARLOS	INTERCITY	NNEE BICH'O NII TRANSIT - (YR 2 INTERCITY)			5311			INTERCITY	5311	\$ 44,820.08	N/A	N/A	\$ 32,455.92	\$ 77,276.00	
TRAN 24-14		MIAMI	OPERATIONS	COPPER MOUNTAIN TRANSIT - (YR 2 OPERATIONS)			5311			OPERATIONS	5311	\$ 175,450.00	N/A	N/A	\$ 127,050.00	\$ 302,500.00	
TRAN 24-15		MIAMI	MAINTENANCE	COPPER MOUNTAIN TRANSIT - (YR 2 PREVENTATIVE MAINTENANCE)			5311			PREVENTATIVE MAINTENANCE	5311	\$ 24,000.00	N/A	N/A	\$ 6,000.00	\$ 30,000.00	
TRAN 24-16		MIAMI	ADMINISTRATION	COPPER MOUNTAIN TRANSIT - (YR 2 ADMINISTRATION)			5311			ADMINISTRATION	5311	\$ 108,000.00	N/A	N/A	\$ 27,000.00	\$ 135,000.00	
TRAN 23-08*	103398	SAN CARLOS	ADMINISTRATION	NNEE BICH'ONII TRANSIT - (YR 1 ADMINISTRATION)(previously allocated funds moved to FY24)			5311			ADMINISTRATION	5311	\$ 160,000.00	N/A	N/A	\$ 40,000.00	\$ 200,000.00	
TRAN 23-09*	104956	SAN CARLOS	OPERATIONS	NNEE BICH'ONII TRANSIT - (YR 1 OPERATIONS)(previously allocated funds moved to FY24)			5311			OPERATIONS	5311	\$ 551,986.00	N/A	N/A	\$ 399,714.00	\$ 951,700.00	
TRAN 23-10*	104957	SAN CARLOS	MAINTENANCE	NNEE BICH'O NII TRANSIT - (YR 1 PREVENTATIVE MAINTENANCE)(previously allocated funds moved to FY24)			5311			PREVENTATIVE MAINTENANCE	5311	\$ 60,000.00	N/A	N/A	\$ 15,000.00	\$ 75,000.00	
TRAN 23-11*	104958	SAN CARLOS	INTERCITY	NNEE BICH'O NII TRANSIT - (YR 1 INTERCITY)(previously allocated funds moved to FY24)			5311			INTERCITY	5311	\$ 318,014.00	N/A	N/A	\$ 230,286.00	\$ 548,300.00	
TRAN 23-12*		MIAMI	OPERATIONS	COPPER MOUNTAIN TRANSIT - (YR 1 OPERATIONS)(updated allocation award)			5311			OPERATIONS	5311	\$ 204,680.57	N/A	N/A	\$ 148,216.96	\$ 352,897.53	
TRAN 23-13*		MIAMI	MAINTENANCE	COPPER MOUNTAIN TRANSIT - (YR 1 PREVENTATIVE MAINTENANCE)(updated allocation award)			5311			PREVENATIVE MAINTENANCE	5311	\$ 24,000.00	N/A	N/A	\$ 6,000.00	\$ 30,000.00	
TRAN 23-14*		MIAMI	ADMINISTRATION	COPPER MOUNTAIN TRANSIT - (YR 1 ADMINISTRATION)(updated allocation award)			5311			ADMINISTRATION	5311	\$ 98,264.16	N/A	N/A	\$ 24,566.04	\$ 122,830.20	
												\$1,353,700.00	\$0.00	\$0.00	\$768,800.00	\$2,122,500.00	\$ -
FTA SECTION 5339 GRANTS																	
TRAN 21-23		PAYSON SC	BUS STOP IMPROV.	BUS ASSOCIATED TRANSIT IMPROVEMENTS / BUS SHELTERS			5339			BUS STOPS	5339	\$ 610,000.00	N/A	N/A	\$ 67,777.78	\$ 677,777.78	
TRAN 24-17		MIAMI	ADA VEHICLE	NEW & IMPROVED TRANSIT VEHICLE - (FY24)			5339			NEW VEHICLE	5339	\$ 168,672.00	N/A	N/A	\$ 29,766.00	\$ 198,438.00	
TRAN 24-18		MIAMI	ADA VEHICLE	NEW VAN FOR DIAL-A-RIDE PROGRAM - (FY24)			5339			NEW VEHICLE	5339	\$ 79,833.00	N/A	N/A	\$ 14,088.00	\$ 93,921.00	
TRAN 25-02		MIAMI	ADA VEHICLE	NEW & IMPROVED TRANSIT VEHICLE VAN- (FY25)			5339			NEW VEHICLE	5339	\$ 118,071.00	N/A	N/A	\$ 20,836.06	\$ 138,907.06	
TRAN 25-03		MIAMI	ADA VEHICLE	NEW & IMPROVED TRANSIT VEHICLE BUS- (FY25)			5339			NEW VEHICLE	5339	\$ 210,624.00	N/A	N/A	\$ 37,168.94	\$ 247,792.94	