

TRANSPORTATION IMPROVEMENT PROGRAM - (TIP) Approved by Regional Council on March 8, 2017

Project #	TRACS # Sponsor	Project Type	Project Name	From	То	(Miles)	Lanes Before	Functional Classification	Fedeal Aid Type	Federal Funds	Local Match	Total Funds	Remaining Fund
				FY 2010	5								
			FY 2016 APPORTIONMENT REPAYMENTS IN - (ADOT TO CAG)						STBG STBG				\$507,292 \$75,440
			LOAN OUT - (CAG TO ADOT)						STBG				(\$108,573
			LOAN OUT - (CAG TO ADOT)						STBG				(\$225,160
16-01P	CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A N/A	STBG	\$50,000.00	\$3,022.27	\$53,022.27	(\$50,00
16-02P	CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A N/A	STBG	\$10,000.00	\$604.45	\$10,604.45	(\$10,00
9-02D	T007901D PAYSON	DESIGN	INTERSECTION: W. LONGHORN & S. MCLANE RD - (ROUNDABOUT)	N/A	N/A	INT	INT	INT INT	STBG	\$189,000.00	\$11,424.18	\$200,424.18	(\$189,00
				EV 204:						\$249,000.00	\$15,050.90	\$264,050.90	(\$0
			FY 2017 APPORTIONMENT	FY 201					STBG				\$507,29
			REPAYMENTS IN - (ADOT TO CAG)						STBG				\$108,57
			REPAYMENTS IN - (ADOT TO CAG)						STBG				\$225,16
			CREDIT - (JANUARY 2017 LEDGER)						STBG				\$172,90
			LOAN OUT - (CAG TO ADOT) - (<u>NOT YET PROCESSED</u>)						STBG				(\$70,8
17-01P	CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A N/A	STBG	\$50,000.00	\$3,022.27	\$53,022.27	(\$50,00
07-02P	CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A 2	N/A N/A	STBG STBG	\$10,000.00	\$604.45	\$10,604.45	(\$10,00
16-01C .7-01D	SZ06801C PAYSON T008701D GILA COUNTY	DESIGN	E. BONITA STREET - (PHASE IV) COLCORD RD - (PAVEMENT EXTENSION - BRIDGE PROJECT)	HWY 87 (END OF PAVEMENT)	SAINT PHILLIPS ST MORRIS MEADOWS RD INTERSECTION	0.40 1.32	2(U)	2 URBAN COLLECTOR 2 RURAL MINOR COLLECTOR	STBG	\$485,012.75 \$100,160.00	\$29,316.78 \$6,054.21	\$514,329.53 \$106,214.21	(\$485,01 (\$100,16
8-01D	T009001D GILA COUNTY	DESIGN	GOLDEN HILL RD - (NEW SIDEWALK)	US 60	MAIN ST INTERSECTION	1.00	N/A	N/A URBAN COLLECTOR / URBAN MINOR ARTERIAL	STBG	\$125,000.00	\$7,555.67	\$132,555.67	(\$125,00
										\$545,012.75	\$32,943.51	\$577,956.26	\$172,905
				FY 2018	3								
			FY 2018 APPORTIONMENT						STBG				\$507,29
			REPAYMENT IN - (ADOT TO CAG) - (NOT YET PROCESSED)						STBG				\$70,8
			LOAN IN - (ADOT TO CAG) - (FOR OAK ST/HILL ST PROJECT <u>NOT YET PROCESSED</u>)						STBG				\$225,0
8-01P	CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A N/A	STBG	\$50,000.00	\$3,022.27	\$53,022.27	(\$50,0
8-02P	CAG	N/A	TECHNOLOGY TRANSFER	N/A US 60	N/A HILL ST	N/A 0.18	N/A	N/A N/A	STBG	\$10,000.00	\$604.45	\$10,604.45	(\$10,00
7-01C*	SZ15001C GLOBE	CONSTRUCTION	OAK STREET / HILL STREET - (PAVEMENT REHABILITATION & SIDEWALKS)	OAK ST	BROAD ST	0.34	2	2 URBAN COLLECTOR	STBG	\$713,067.76	\$43,101.66	\$756,169.42	(\$713,06
2018 LOAN F	FROM ADOT IN THE AMOUNT OF \$225,000 I	PAYBACK FY 2022 STP OR BY I	PROJECT SAVINGS CULMINATED FROM PRECEEDING YEARS.							\$773,067.76	\$46,728.38	\$819,796.14	\$30,077
				FY 2019	9								
			FY 2019 APPORTIONMENT						STBG				\$507,292
10 01 D	CAG	NI/A	FY 2019 OBLIGATION AUTHORITY AMOUNT	NI/A	N/A	NI/A	NI/A	N/A N/A	STBG STBG	¢50,000,00	\$3,022.27	ć52 022 27	(\$32,03
19-01P 19-02P	CAG	N/A N/A	REGIONAL TRAFFIC COUNTING TECHNOLOGY TRANSFER	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	STBG	\$50,000.00 \$10,000.00	\$604.45	\$53,022.27 \$10,604.45	(\$50,00 (\$10,00
18-01C	SZ151 01C GLOBE	CONSTRUCTION	BROAD ST - (REHABILITATION & UPGRADES)	MESQUITE ST	E. COTTONWOOD	0.25	2	2 URBAN MINOR ARTERIAL	STBG	\$417,215.00	\$25,218.72	\$442,433.72	(\$417,21
										\$477,215.00	\$28,845.45	\$506,060.45	(\$1,96
				FY 2020)								
			FY 2020 APPORTIONMENT						STBG				\$507,29
			FY 2020 OBLIGATION AUTHORITY AMOUNT						STBG				(\$32,03
0-01P	CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A		STBG	\$50,000.00	\$3,022.27	\$53,022.27	(\$50,00
20-02P 9-01D	CAG PAYSON	N/A DESIGN	TECHNOLOGY TRANSFER	N/A HWY 60	N/A MUD SPRINGS RD	N/A	N/A	N/A N/A	STBG STBG	\$10,000.00	\$604.45 \$12,089.08	\$10,604.45 \$212,089.08	(\$10,00 (\$200,00
-01C	T008701C GILA COUNTY	CONSTRUCTION	GRANITE DELLS RD - (GEOMETRIC CORRECTIONS, PAVEMENT LIFT & MARKINGS, BICYCLE LANES) COLCORD RD - (PAVEMENT EXTENSION - BRIDGE PROJECT)		MORRIS MEADOWS RD INTERSECTION		2(U)	2 MAJOR COLLECTOR / MINOR ARTERIAL 2 RURAL MINOR COLLECTOR	STBG	\$200,000.00 \$300,000.00	\$90,000.00	\$390,000.00	(\$300,00
										\$560,000.00	\$105,715.80	\$665,715.80	(\$84,745
				FY 202:	1								
			FY 2021 APPORTIONMENT						STBG				\$507,29
14 045	2.2	**/*	FY 2021 OBLIGATION AUTHORITY AMOUNT	A1/-				N/A N/A	STBG	450 000 00	40.000.00	ć=2 000 0=	(\$32,03
21-01P	CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A N/A	STBG	\$50,000.00	\$3,022.27	\$53,022.27	(\$50,00
1-02P 1-01C	CAG PAYSON	N/A CONSTRUCTION	TECHNOLOGY TRANSFER GRANITE DELLS RD - (GEOMETRIC CORRECTIONS, PAVEMENT LIFT & MARKINGS, BICYCLE LANES)	N/A HWY 60	N/A MUD SPRINGS RD	0.50	N/A 2	N/A N/A 2 MAJOR COLLECTOR / MINOR ARTERIAL	STBG STBG	\$10,000.00 \$417,160.00	\$604.45 \$25,215.40	\$10,604.45 \$442,375.40	(\$10,00 (\$417,16
1-010	PATSON	CONSTRUCTION	GRANTE DELLS ND - (GEOMETRIC CORRECTIONS, PAVEMENT LIFT & WARKINGS, BICTCLE DANES)	HWY 00	שא אראוואם אט	0.30	2	2 MAJOR COLLECTOR / MINOR ARTERIAL	3160	\$477,160.00	\$28,842.12	\$506,002.12	(\$1,905
				FY 2022	2								(,),
			FY 2022 APPORTIONMENT						STBG				\$507,29
			FY 2022 OBLIGATION AUTHORITY AMOUNT						STBG				(\$32,0
			REPAYMENT OUT - (CAG TO ADOT) - (OAK ST/HILL ST PROJECT NOT YET PROCESSED)						STBG				(\$225,0
22-01P	CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A N/A	STBG	\$50,000.00	\$3,022.27	\$53,022.27	(\$50,0
22-02P	CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A N/A	STBG	\$10,000.00	\$604.45	\$10,604.45	(\$10,0
2-01D	GILA COUNTY	DESIGN	HOUSTON MESA RD - (NEW SHARED USE PATH)	SR 87	SHOOFLY VILLAGE RUINS	3.00	N/A	N/A RURAL MAJOR COLLECTOR	STBG	\$100,000.00	\$15,000.00	\$115,000.00	(\$100,00
	CILA COLINITY	CONSTRUCTION	GOLDEN HILL RD - (NEW SIDEWALK)	US 60	BAAIN CT INTERCECTION					\$225,000.00	C40 000 00	\$265,000.00	(\$225,00
22-01C	GILA COUNTY	CONSTRUCTION	GOLDEN THEE RD - (NEW SIDEWALK)	03 60	MAIN ST INTERSECTION			URBAN MINOR ARTERIAL/COLLECTOR	STBG	\$385,000.00	\$40,000.00 \$58,626.72	\$443,626.72	(\$134,74

Project #	TRACS #	Sponsor	Project Type	Project Name	From	То		nes Lanes Functional Classification	Fedeal Aid Type	Federal Funds	Local Match	Total Funds	Remaining Funds
					FY 202	3	(ivines) Be	iore Arter	Type				
				FY 2023 APPORTIONMENT					STBG				\$507,292.00
				FY 2023 OBLIGATION AUTHORITY AMOUNT					STBG				(\$32,037.45)
				LOAN OUT - (CAG TO ADOT) - (<u>NOT YET PROCESSED</u>)					STBG				(\$424,463.86)
G 23-01P G 23-02P		CAG CAG	N/A N/A	REGIONAL TRAFFIC COUNTING	N/A N/A	N/A N/A		I/A N/A N/A I/A N/A N/A	STBG STBG	\$50,000.00	\$3,022.27 \$604.45	\$53,022.27	(\$50,000.00
G 23-02P	· ·	CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	IN/A	I/A N/A N/A	3180	\$10,000.00		\$10,604.45	(\$10,000.00)
										\$60,000.00	\$3,626.72	\$63,626.72	(\$9,209.31)
					FY 202	4							
				FY 2024 APPORTIONMENT					STBG				\$507,292.00
				FY 2024 OBLIGATION AUTHORITY AMOUNT					STBG				(\$32,037.45)
G 24-01P	_	CAG	N/A	REPAYMENT IN - (ADOT TO CAG) - (NOT YET PROCESSED) REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	I/A N/A N/A	STBG STBG	\$50,000.00	\$3,022.27	\$53,022.27	\$424,463.86 (\$50,000.00
G 24-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A		I/A N/A N/A	STBG	\$10,000.00	\$604.45	\$10,604.45	(\$10,000.00
24-01C	G	GILA COUNTY	CONSTRUCTION	HOUSTON MESA RD - (NEW SHARED USE PATH)	SR 87	SHOOFLY VILLAGE RUINS	3.00	I/A N/A RURAL MAJOR COLLECTOR	STBG	\$300,000.00	\$35,000.00	\$335,000.00	(\$300,000.00
Y 24-01C	P.	PAYSON	CONSTRUCTION	INTERSECTION: W. LONGHORN & S. MCLANE RD - (ROUNDABOUT)	N/A	N/A	N/A I	I/A N/A MINOR ARTERIAL	STBG	\$548,927.72	\$33,180.15	\$582,107.87	(\$548,927.72
										\$908,927.72	\$71,806.87	\$980,734.59	(\$9,209.31)
					FY 202	5							
				FY 2025 APPORTIONMENT					STBG				\$507,292.00
	_	CAG	N/A	FY 2025 OBLIGATION AUTHORITY AMOUNT	N/A	N/A	N/A	I/A N/A N/A	STBG STBG	\$50,000.00	\$3,022.27	\$53,022.27	(\$32,037.45 (\$50,000.00
	<u> </u>	CAG	IN/A	REGIONAL TRAFFIC COUNTING	IN/A	N/A	N/A	I/A N/A	3100				
										\$0.00	\$0.00	\$0.00	\$425,254.55
					FY 202	6							
				FY 2026 APPORTIONMENT					STBG				\$507,292.00
				FY 2026 OBLIGATION AUTHORITY AMOUNT					STBG				(\$32,037.45)
	С	CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A I	I/A N/A N/A	STBG	\$50,000.00	\$3,022.27	\$53,022.27	(\$50,000.00)
										\$0.00	\$0.00	\$0.00	\$425,254.55
					FY 202	7							
				FY 2027 APPORTIONMENT					STBG				\$507,292.00
				FY 2027 OBLIGATION AUTHORITY AMOUNT					STBG				(\$32,037.45
	С	CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A I	I/A N/A N/A	STBG	\$50,000.00	\$3,022.27	\$53,022.27	(\$50,000.00
										\$0.00	\$0.00	\$0.00	\$425,254.55
					HIGHWAY SAFE	TY IMPROVEMENT PROJECTS	5						
					FY 201	6							
				FY 2016 APPORTIONMENT					HSIP				\$519,767.43
				CREDIT - (MARCH 2016 LEDGER)					HSIP				\$236,017.77
				CREDIT - (JULY 2016 LEDGER)					HSIP				\$2,138.79
				FY 2016 OBLIGATION AUTHORITY AMOUNT LOAN OUT - (CAG TO ADOT)					HSIP HSIP				(\$58,374.00 (\$119,444.00
				LOAN OUT - (CAG TO ADOT) - For San Carlos Project (Project# SCA 16-01C / TRACS# H8859)					HSIP				(\$412,967.00
				LOAN OUT - (CAG TO ADOT) - July 2016 Credit towards Project# SCA 16-01C / TRACS# H8859)					HSIP				(\$2,138.79
(L-16-01C	SH651 V	WINKELMAN	CONSTRUCTION	SIGN & PAVEMENT MARKINGS INVENTORY	N/A	N/A	N/A	I/A N/A N/A	HSIP	\$95,000.00		\$95,000.00	(\$95,000.00
P-16-01D	S	SUPERIOR	DESIGN	SIGN & PAVEMENT MARKINGS INVENTORY	N/A	N/A	N/A	I/A N/A N/A	HSIP	\$70,000.00		\$70,000.00	(\$70,000.00
										\$165,000.00	\$0.00	\$165,000.00	\$0.20
					FY 201	7							
				FY 2017 APPORTIONMENT					HSIP				\$519,767.00
				CREDIT - (JANUARY 2017 LEDGER)					HSIP				\$65,757.81
				REPAYMENTS OUT - (CAG TO SCMPO)					HSIP				(\$113,148.00)
				FY 2017 OBLIGATION AUTHORITY AMOUNT REPAYMENTS IN - (ADOT TO CAG)					HSIP HSIP				(\$58,373.40) \$119,444.00
				REPAYMENTS IN - (ADOT TO CAG) REPAYMENTS IN - (ADOT TO CAG) - For San Carlos Project (Project # SCA 16-01C / TRACS# H8859)					HSIP				\$412,967.00
				REPAYMENTS IN - (ADOT TO CAG) - July 2016 Credit					HSIP				\$2,138.79
P-17-01C		SUPERIOR	CONSTRUCTION	SIGN & PAVEMENT MARKINGS INVENTORY	N/A	N/A		I/A N/A N/A	HSIP	\$200,000.00	_	\$200,000.00	(\$200,000.00
A 15-01D		SAN CARLOS	DESIGN	US 70 HIGH SCHOOL TURN LANES (PH II) - FUNDS TO COVER OVERAGE	N/A	N/A		I/A N/A N/A	HSIP	\$32,000.00	\$1,934.25	\$33,934.25	(\$32,000.00)
A-16-01C		SAN CARLOS	CONSTRUCTION	US 70 HIGH SCHOOL TURN LANES (PH II) PINAL COUNTY STRATEGIC TRANSPORTATION SAFETY PLAN - (A PARTNERSHIP EFFORT WITH MAG AND	N/A	N/A		I/A N/A N/A	HSIP	\$696,553.20	\$42,103.43	\$738,656.63	(\$696,553.20)
	Р	PINAL COUNTY	PLAN	SCMPO - LOAN TRANSFER TO SCMPO)	N/A	N/A	N/A I	I/A N/A N/A	HSIP	\$20,000.00		\$20,000.00	(\$20,000.00)
										\$928,553.20	\$44,037.68	\$972,590.88	\$0.00
					FY 201	8							
				FY 2018 APPORTIONMENT					HSIP				\$519,767.00
				REPAYMENTS IN - (WACOG TO CAG) FY 2018 OBLIGATION AUTHORITY AMOUNTY - (ESTIMATED)					HSIP HSIP				\$162,000.00 (\$58,373.40)
				CURRENTLY CALLING FOR PROJECTS					noir			\$0.00	(330,373.40
										\$0.00	\$0.00	\$0.00	\$623,393.60
					BRIDGE RE	PLACEMENT PROGRAM							
		DINIAL COLINITY	CONSTRUCTION	KELVIN BRIDGE #8441 - 1MILE SOUTH OF SR 77 - (REPLACEMENT)					BRP	\$1,000,000.00	\$370,445.39	\$1,370,445.39	
IL 00-01B	SB410 01C P	PINAL COUNTY	CONSTRUCTION							. , ,	70.0,	. ,,	
NL 00-01B IL 17-01D	T008701D G	GILA COUNTY	DESIGN	COLCORD RD - (PAVEMENT EXTENSION - BRIDGE PROJECT) - (FY17)	(END OF PAVEMENT)			(U) 2 RURAL MINOR COLLECTOR	BRP	\$204,000.00	\$12,331.00	\$216,331.00	
		GILA COUNTY			(END OF PAVEMENT) (END OF PAVEMENT)			(U) 2 RURAL MINOR COLLECTOR (U) 2 RURAL MINOR COLLECTOR					

Mary								Length Lanes Lanes		Fedeal Aid				
14 15 15 15 15 15 15 15	Project #	TRACS #	Sponsor	Project Type	Project Name	From	То			Type	Federal Funds	Local Match	Total Funds	Remaining Funds
Color 10						TRANSPORTATION	ON ENHANCEMENT PROGRAM	1						
Column C	GIL 07-01T													
No. Process	GIL 09-01T		·		MAIN ST - (NEW PEDESTRIAN SIDEWALKS)									
	GIL 10-01T	SL722	GILA COUNTY	CONSTRUCTION		BRADSHAW DR	FOSSIL CREEK RD	FY 17			\$337,476.00	\$20,398.87	\$357,874.87	
Control Cont											\$1,319,978.00	\$79,786.58	\$1,399,764.58	\$0.00
Page						HIGH PRIO	RITY PROJECTS PROGRAM							
Highway High	CCC 07-01H		COPPER CORRIDOR COALITION	CONSTRUCTION	ORE CART TRAIL	SR 77	(VARIOUS LOCATIONS)				\$109,680.00	\$27,420.00	\$137,100.00	
March Marc											\$109,680.00	\$27,420.00	\$137,100.00	\$0.00
March Marc					HIGHV	WAY SAFETY IMPRO	OVEMENT PROJECTS - ADOT R	AILROAD						
1985 1985	ADOT 16-01	SR 221	ADOT	CONSTRUCTION						HSIP-RGC	\$324,000.00	\$6,500.00	\$330,500.00	
MICHAEL PROPERTY 1916 19	ADOT 17-01		ADOT	CONSTRUCTION	COPPER BASIN RR CROSSING DOT 874-879B - RAILROAD SURFACE / SIGNAL IMPROVEMENTS	SR 177 (MP 152)	(SOUTH OF SUPERIOR, NEAR KELVIN)	FY 17		HSIP-RGC	\$607,000.00	\$0.00	\$607,000.00	
Property											\$324,000.00	\$6,500.00	\$330,500.00	\$0.00
Property						HIGH RISK	RURAL ROADS PROGRAM							
Property														
Property	SCA 13-01C	SH575 01C	SAN CARLOS	CONSTRUCTION	BIA ROUTE 6					HSIP	\$979,384.00	\$20,616.00	\$1,000,000.00	
Property														\$0.00
Property						FTA SF	CTION 5310 GRANTS							•
MACKAD M														
TAMAND CAG						FY 201	.5							
WARFIND CAG MANIFORM CONTROL OR OPPORTUNITY DESAURING S. ADMINIOR OR PROTECTION CONTROL OR OPPORTUNITY DESAURING S. ADMINIOR OR O														
WHINTING Cold Marked M														
MANUAL M														
TAMANO CAG														
TRAN-07 C.G														
TRAY-08 CAG														
TRAN-9 CAG														
TRAN-10 CAG														
TRAN-11 CAG MADIVAN PREP, INC. S28,000.00 S28														
FY 2016 TRAN-101 CAG NA MOBILITY MANAGER OPERATIONS TRAN-102 CAG MANYANA HORIZON HEALTH-ARD WILLIESS, INC HERRACE WEST COUNTRIES OF THE A JOD STATE OF THE A JOD STA					•									
FY 2016 FY 2017 FY 2016 FY 2017 FY 2018 FY	TRAN-11		CAG	MAXIVAN	FFEF, INC.				NEPLACE #3040	FIA / ADOI				\$0.00
TRAN-01 CAG						EV 201	<u>c</u>				4330,000.00	403,700.00	\$440,500.00	\$0.00
TRAN-02 CAG MATIVAN HORIZON HEALTH AND WELLNESS, INC REPLACE #9412 FIA / ADOT \$25,290.00 \$22,810.00 \$22,00.0	TDAN 01		CAG	N/A	MODILITY MANAGED ODERATIONS	F1 201			N/A	ETA / ADOT	\$00,000,00	\$22,500,00	¢112 F00 00	
TRAN-03 CAG MINIVA PHAL HISPANIC COUNCIL REPLACE HABO6 FIA / ADDT S20,428.00 S22,270.00 S22,688.00 TRAN-04 CAG MINIVA PHAL HISPANIC COUNCIL FIRAL-04 S29,850.00 S29,850.														
REPLACE #4170 FTA / ADDT \$20,282.00 \$22,270.00 \$22,270.00 \$22,698.00 \$0.00 \$22,698.00 \$0.00 \$22,698.00 \$185,996.00 \$0.00 \$185,996.00 \$0.00 \$185,996.00 \$														
FY 2017 TRAN-01 CAG N/A (Anticipated to Apply) - MOBILITY MANAGER OPERATIONS TRAN-02 CAG OPERATING (Anticipated to Apply) - PAYSON SENIOR CENTER TRAN-03 CAG TECHNOLOGY (Anticipated to Apply) - PAYSON SENIOR CENTER TRAN-04 CAG MAXIVAN (Anticipated to Apply) - HORIZON HEALTH & WELLINESS TRAN-05 CAG (MAXIVAN (Anticipated to Apply) - HORIZON HEALTH & WELLINESS TRAN-06 CAG (Anticipated to Apply) - ACHIEVE HUMAN SERVICES TRAN-06 CAG (Anticipated to Apply) - ACHIEVE HUMAN SERVICES FTA SECTION 5311 GRANTS FY 2015														
FY 2017 TRAN-01 CAG N/A (Anticipated to Apply) - MOBILITY MANAGER OPERATIONS TRAN-02 CAG OPERATING (Anticipated to Apply) - PAYSON SENIOR CENTER CAG OPERATING (Anticipated to Apply) - PAYSON SENIOR CENTER CAG MANIVAN (Anticipated to Apply) - PAYSON SENIOR CENTER CAG MANIVAN (Anticipated to Apply) - PAYSON SENIOR CENTER CAG MANIVAN (Anticipated to Apply) - PAYSON SENIOR CENTER CAG MANIVAN (Anticipated to Apply) - PAYSON SENIOR CENTER CAG MANIVAN (Anticipated to Apply) - PAYSON SENIOR CENTER CAG MANIVAN (Anticipated to Apply) - PAYSON SENIOR CENTER CAG MANIVAN (Anticipated to Apply) - PAYSON SENIOR CENTER CAG (CAG (Anticipated to Apply) - PAYSON SENIOR CENTER CAG (CAG (CAG (CAG (CAG (CAG (CAG (CAG (<u></u>	IVIII V CAIN	- THE THE COUNCIL				NEI BIGE HTI/O	TIA/ADOI				\$0.00
TRAN-01 CAG N/A (Anticipated to Apply) - MOBILITY MANAGER OPERATIONS N/A FTA / ADDT \$90,000.00 \$22,500.00 \$112,500.00 \$124						FY 201	7							
TRAN-02 CAG OPERATING (Anticipated to Apply) - PAYSON SENIOR CENTER CAG TECHNOLOGY (Anticipated to Apply) - PAYSON SENIOR CENTER CAG TECHNOLOGY (Anticipated to Apply) - PAYSON SENIOR CENTER TECHNOLOGY (Anticipated to Apply) - PAYSON SENIOR CENTE	TRAN-01		CAG	N/A	(Anticipated to Apply) - MORILITY MANAGER OPERATIONS	11201			N/A	FTA / ADOT	\$90,000,00	\$22 500 00	\$112 500 00	
TRAN-03 CAG TECHNOLOGY (Anticipated to Apply) - PAYSON SENIOR CENTER TECHNOLOGY UPDATE FTA / ADOT \$2,400.00 \$600.00 \$3,000.00 TRAN-04 CAG MAXIVAN (Anticipated to Apply) - HORIZON HEALTH & WELLNESS EXPANSION - 12 PASSENGER VAN FTA / ADOT \$23,779.16 \$5,932.29 \$29,661.45 TRAN-05 CAG (Anticipated to Apply) - TOWN OF KEARNY REPLACEMENT FTA / ADOT \$23,779.10 \$5,549.80 \$28,249.00 TRAN-06 CAG (Anticipated to Apply) - ACHIEVE HUMAN SERVICES TRAN-06 CAG (Anticipated to Apply) - ACHIEVE HUMAN SERVICES FTA SECTION 5311 GRANTS FY 2015				•					•					
TRAN-04 CAG MAXIVAN (Anticipated to Apply) - HORIZON HEALTH & WELLINESS TRAN-05 CAG (Anticipated to Apply) - TOWN OF KEARNY REPLACEMENT FTA / ADOT \$23,729.16 \$5,932.29 \$29,661.45 TRAN-06 CAG (Anticipated to Apply) - ACHIEVE HUMAN SERVICES \$169,957.52 \$48,114.38 \$218,071.90 \$0.00 FTA SECTION 5311 GRANTS FY 2015														
TRAN-05 CAG (Anticipated to Apply) - TOWN OF KEARNY REPLACEMENT FTA / ADOT \$22,599.20 \$5,649.80 \$28,249.00 TRAN-06 CAG (Anticipated to Apply) - ACHIEVE HUMAN SERVICES \$169,957.52 \$48,114.38 \$218,071.90 \$0.00 FTA SECTION 5311 GRANTS FY 2015														
TRAN-06 CAG (Anticipated to Apply) - ACHIEVE HUMAN SERVICES \$169,957.52 \$48,114.38 \$218,071.90 \$0.00 FTA SECTION 5311 GRANTS FY 2015														
\$169,957.52 \$48,114.38 \$218,071.90 \$0.00 FTA SECTION 5311 GRANTS FY 2015	TRAN-06													
FY 2015												\$48,114.38		\$0.00
FY 2015						FTA SE	CTION 5311 GRANTS							
\$0.00 \$0.00 \$0.00 \$0.00														
											\$0.00	\$0.00	\$0.00	\$0.00