



Transportation Technical Advisory Committee

August 20, 2026 (TTAC) Meeting Agenda

DATE:	August 20, 2026
TIME:	1:00 P.M.
LOCATION:	https://us02web.zoom.us/j/84701003034?pwd=rJMbW3QVGGsuNamDjWvtmui2hlw0Gf.1
ID NO:	Meeting ID: 847 0100 3034
PASSWORD:	Passcode: 690548
CALL-IN #:	1-408-6380968 (If no mic on device)

I. Call to Order – Chair Ashbaugh

II. Pledge of Allegiance

III. Roll Call & Introductions

IV. Title VI Notice

V. Approval of Minutes

A. June 25, 2026

B. July 16, 2026

VI. Call to the Public *(Members of the public may speak on any item not listed on the agenda. Items presented during the Call to the Public portion of the Agenda cannot be acted on by the TTAC. Individual TTAC members may ask questions of the public but are prohibited by the Open Meeting Law from discussing or considering the item among themselves until the item is officially placed on the agenda. Individuals are limited to a two-minute presentation. For the sake of efficiency, the Chair may eliminate the Call to the Public portion of any agenda.)*

VII. Standing Reports

A. Member Jurisdictions	All	Info.
B. Multi-Modal Planning Division, ADOT	MPD Staff	Info.
C. Local Public Agency, ADOT	LPA Staff	Info.
D. District Engineers, ADOT	District Engineers	Info.
E. CAG Transportation Planning Update	Steve Abraham	Info.
1. 2026 -2030 CAG Transportation Improvement Program		
2. General Transportation Planning Updates		

VIII. New Business:

A. 2027-2032 CAG 6 Year Transportation Improvement Program	Steve Abraham	P – F – T
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IX. Round Table:	All	Info.
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X. Future Agenda Items	All	Discussion
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XI. Scheduling of Next Meetings – TBD

Approved by
(Andrea Robles, CAG Executive Director)

XII. Adjournment

*Agenda Item Order is listed for administrative convenience only items may be discussed and acted on in a different order as determined by the Chair of the TTAC

EQUAL OPPORTUNITY EMPLOYER/PROGRAM • AUXILIARY AIDS & SERVICES TO INDIVIDUALS WITH DISABILITIES AND INTERPRETATION OR TRANSLATION SERVICES AVAILABLE UPON REASONABLE REQUEST • TYY:7-1-1

IGUALDAD DE OPORTUNIDADES EMPLEADOR/PROGRAMA • LAS AYUDAS Y SERVICIOS AUXILIARES PARA PERSONAS CON DISCAPACIDADES Y SERVICIOS DE INTERPRETACIÓN O TRADUCCIÓN ESTÁN DISPONIBLES A PEDIDO RAZONABLE • TYY:7-1-1

DATE: June 25, 2026
TIME: 1:00 P.M.
LOCATION: via ZOOM Webinar

MEMBERS PRESENT:

Nick Cruz
(Superior)

Amanda Kenney – Vice Chair
(Kearny)

Matt Rencher
(Gila County)

Will Randolph
(ADOT - MPD)

Alexis Rivera
(Town of Miami)

Travis Ashbaugh - Chairman
(City of Globe)

Kaneesha Wycliffe
(White Mountain Apache Tribe)

Gloria Ruiz
(Winkelman)

Nathan Larsen
(Payson)

Tina Ridings
(Star Valley)

MEMBERS ABSENT:

VACANT
(Hayden)

VACANT
(Mammoth)

Sandra Shade
(Ak-Chin Indian Community)

Deven Price
(Pinal County)

Marvin Mull
(San Carlos Apache Tribe)

GUESTS PRESENT:

Rick Powers

CAG Staff:

Steve Abraham
(Transportation Planning Director)

I. Call to Order

Chair Ashbaugh called the meeting to order at 1:03 PM.

II. Pledge of Allegiance

Transportation Director Abraham led the Committee in the Pledge of Allegiance.

III. Roll Call and Introductions

Roll call was taken and introductions were made. Ten (10) voting members were present, constituting a quorum as established by the CAG TTAC Bylaws.

IV. Title VI Notice

Mr. Abraham read a statement of where and how to file a complaint regarding Title VI violations and requested the TTAC members complete the Self-Identification Survey provided at the link in the chat.

(Chairman Ashbaugh Optioned to move to Agenda Item VI Call to the Public ahead of Agenda Item V: Approval of Minutes)

VI. Call to the Public

No one answered the Call to the Public.

VII. Standing Reports

A. Member Jurisdictions:

1. City Of Globe:

- a. **(GLB24-01D)** Globe Broadstreet Sidewalk Replacement Design Phase: The consultant Ardurra is currently redesigning the project and is expected to be completed in November of 2026, and on June 9, 2026, the City had an initial walk through with ADOT and Ardurra.
- b. **(GLB22-01C)** Pinal Creek/Cottonwood Bridge, construction has been completed but the City is still waiting on legal documents from the Railroad before the project can be completely finished.
- c. **(GLB23-01C)** Globe/Gila County Sidewalk Improvements *(Jesse Hayes Blvd.)*: A pre-construction meeting was held on June 29^h 2026. Construction crews are mobilized and should be starting next week.
- d. **(GLB23-01C)** Broad Street SS4A Grant: Public outreach is completed, and preliminary design work is nearly complete. Installation of the proposed temporary safety devices are anticipated in September of 2026 with additional public outreach afterwards.

2. Town of Miami:

- a. The flood mitigation project is moving along and they may be done a week earlier than expected.

3. San Carlos:

- a. **(SCA 28-01D)** BIA 170 sidewalks, the Tribe received approval to initiate the design phase of the project from ADOT LPA.

4. Town of Payson:

- a. **(PAY26-01D)** West Forest Drive Design, the SOI was released out to the public last week. **(PAY24-01D)** Houston Mesa, the design phase will commence on July 1, 2026.
- b. **(PAY26-02D)** Granite Dells the SOI should be going to bid shortly.
- c. **(PAY26-03D)** Payson Wildfire Evacuation Rte. (Green Valley Parkway) the IGA with ADOT will be signed and approved by Town Council shortly.

B. Multi-Modal Planning Division, ADOT

Mr. Randolph had the following updates for the TTAC:

1. **ADOT FY27-31 Five-Year Construction Program:** The study session on June 4th was completed and the regular board meeting was held on June 19th for adoption of the five-year program. The technical scoring and next P2P workshops will be scheduled next for the next tentative FY28-32 Program Review.

2. **ADOT 2055 Long Range Transportation Plan (LRTP):** The Next Move AZ Program meetings are concluding with a few stakeholder meetings occurring and general public pop-up events in July.
3. **Transportation Alternatives:** The FY27-29 call for project applications have been received and are being processed. The next TAC meeting is on June 30th to review the scoring results and projects for the FY27-29 awards. Please visit the TA Program website for detailed information, program guide and application review ranking and scoring. <https://azdot.gov/TA>.
4. **Status of ADOT studies: ADOT**
 - a. **Route Transfers Study:** Stakeholder interviews have almost concluded from our last TAC presentation. MPD Staff is conferring with ADOT districts to discuss possible route transfer candidates, and we will be scheduling our next PMT team meeting in the next few weeks to discuss the stakeholder interview results. We are pausing the handbook update at the moment until the Next Move AZ listening Tour sessions are complete to coordinate any route transfer candidates.
 - b. **Other studies:**
 - i. **The State Freight Plan:** The Plan is still underway with and looking at locations of problematic areas from surveys, and they'll be transitioning to completing the plan in the next year. For the ADOT COG/MPO Manual Update, improvement and recommendation discussions are occurring with ADOT staff to bring back to the project TAC to present the manual recommendations.
 - ii. **FY27-31 Tentative Five-Year Construction Program:** The public comment period is currently underway for the tentative program. Comments can be submitted online, email, phone. The plan is on pace for a June 19, 2026 adoption.

(Chairman Ashbaugh optioned to return to Agenda Item V)

V. Approval Of Minutes

A. April 16, 2026

Chairman Ashbaugh asked the TTAC if there were any questions regarding the minutes of April 16, 2026. Hearing none he called for a motion. Member Rivera motioned to approve the minutes of April 16, 2026. Member Rencher Seconded. Motion passed unanimously

B. June 4, 2026, Special Meeting

Chairman Ashbaugh asked the TTAC if there were any questions regarding the Special Meeting minutes of June 4, 2026. Hearing none he called for a motion. Member Rencher motioned to approve the minutes of June 4, 2026. Member Rivera Seconded. Motion passed unanimously

(Chairman Ashbaugh optioned to return to Agenda Item VII.C)

VII. Standing Reports

C. Local Public Agency, ADOT

No update was presented.

D. District Engineers, ADOT

No update was presented.

E. CAG Transportation Planning Update

Director Abraham had the following updates for the TTAC:

i. 2026-2030 CAG Transportation Improvement Program:

Administrative Amendments:

Add

1. **TRAN 26-02 CAG Mobility Manager Coordinator YR 1** \$117,500.00 (5310) with a local match of \$29,375.00 for a grand total of \$146,875.00.

Amend:

2. **PAY26-01D PAYSON SCOPING/DESIGN W. FOREST DR - (Improvements Phase 1)** MCLANE RD SR 87 \$247,066.00 (STBGP) with a local match of \$44,934.00 for a grand total of \$292,000.00.

- ### ii. General Updates:
- Director Abraham Informed the TTAC that he is reviewing the TA Grant submittals and he has been informed that ADOT staff will conclude the ranking of the submittals next Tuesday. He anticipates a quick turnaround for notification of awards based on this schedule. There was general discussion regarding the number of applications received and how much money is available for awards.

VIII. New Business:

A. 2027 Rural Transportation Advisory Council Project Selection

Director Abraham began his presentation with a recap of the status of last years RTAC requests. He informed the TTAC that none of the projects requested received funding through the RTAC program. He then provided a recap of this year's RTAC project selection list and the planning efforts conducted thus far. He explained that due to project cost increases, known cost inflation rate increases, and the total amount to utilize for the CAG Region, the overall number of projects had to be decreased. He informed the TTAC that he interviewed each jurisdiction separately on their individual requests and formulated the list of projects that is in the TTAC packet being presented today. He noted that there are some notable subtractions and additions of projects as compared to last year's final list, namely the addition of *Young Road Improvements* in Gila County and monies allocated for the construction phase of *West Forest Drive* in Payson. Unfortunately, Phase 2 of the *Quarrelli/Golf Course Rd.* improvement project in Hayden/Winkleman is being recommended for removal due to the fact the Golf Course has been closed down and the estimated project cost as defined in the scope is over 3.6 million dollars. The cost is primarily due to the extensive drainage engineering and improvements needed to make the roadway an all weather crossing, amongst other engineering concerns.

Lastly, Director Abraham gave a brief overview of CAG's and the RTAC Board outreach methods creation of the PR fact sheets and the various venues at which CAG staff presents the material and projects chosen today.

Chairman Ashbaugh asked if there were any questions for Director Abraham. Chairman asked Member Ruiz the status of the *Quarrelli/Golf Course Rd.* Project and if the Towns had plans to complete "Phase 2" in future.

Member Ruiz responded that yes, they would like to see it done. She commented that although the golf course is indeed shut down the clubhouse and playground is used for event space for local residents so there still is some traffic to the community facility.

Chairman Ashbaugh commented that once he checked with town leadership, The City of Globe may be ok with removing the *Haskins Bridge Project* to contribute or fund the *Quarrelli/Golf Course Rd. Phase 2* project but he would have to check first. He then asked if the item can be continued until next month.

Director Abraham responded that we can continue the item for additional discussions. He also commented that the additional time to reconfigure the list reflecting available funds would be helpful.

Chairman Ashbaugh asked if there were any other questions for Director Abraham. Hearing none, Chairman Ashbaugh called for a motion to continue this item to the July 16, 2026 CAG TTAC meeting. Member Kenney motioned to continue this item to the July 16, 2026, CAG TTAC meeting. Member Cruz Seconded. Motion passed unanimously.

IX. Round Table:

Member Ridings commented that the Town of Star Valley has started several WIFA funded water infrastructure projects. Vice Chair Kenney commented that the Town of Kearney is still accepting applications for a new Town Manager and currently has a USDA water project underway. She also updated the TTAC on the Town's water adequacy situation. Chairman Ashbaugh commented the City of Globe has the *Jesse Hayes/Hagan Rd.* flood mitigation project underway and have started *Jesse Hayes Project* and *Skate Park (CBDG)*.

X. Future Agenda Items:

The TTAC had no additional items to add to future agendas.

XI. Scheduling of Next Meetings: *July 16, 2026, at 1 p.m.* via zoom webinar.

XII. Adjournment: The meeting adjourned at 2:00 P.M.



Transportation Technical Advisory Committee

July 16, 2026 Meeting Minutes

DATE: July 16, 2026
TIME: 1:00 P.M.
LOCATION: via ZOOM Webinar

MEMBERS PRESENT:

Nick Cruz
(Superior)

Deven Price
(Pinal County)

Matt Rencher
(Gila County)

Will Randolph
(ADOT - MPD)

Alexis Rivera
(Town of Miami)

Travis Ashbaugh - Chairman
(City of Globe)

Tina Ridings
(Star Valley)

Gloria Ruiz
(Winkelman)

Nathan Larsen
(Payson)

MEMBERS ABSENT:

VACANT
(Hayden)

VACANT
(Mammoth)

Sandra Shade
(Ak-Chin Indian Community)

Amanda Kenney – Vice Chair
(Kearny)

Marvin Mull
(San Carlos Apache Tribe)

Kaneesha Wycliffe
(White Mountain Apache Tribe)

GUESTS PRESENT:

Dale Miller

CAG Staff:

Steve Abraham
(Transportation Planning Director)

Andrea Robles
(Executive Director)

I. Call to Order

Chair Ashbaugh called the meeting to order at 1:01 PM.

II. Pledge of Allegiance

Transportation Director Abraham led the Committee in the Pledge of Allegiance.

III. Roll Call and Introductions

Roll call was taken and introductions were made. Nine (9) voting members were present, constituting a quorum as established by the CAG TTAC Bylaws.

IV. Title VI Notice

Mr. Abraham read a statement of where and how to file a complaint regarding Title VI violations and requested the TTAC members complete the Self-Identification Survey provided at the link in the chat.

V. Call to the Public

No one answered the Call to the Public.

VI. Standing Reports

A. Member Jurisdictions:

1. Gila County:

- a. **(GIL 24-03D)** Russell Road Re-Construction (SMART): The County is working with ADOT personnel to scale back scoping effort of the design due to cost increases. Even with the scale back, the SMART grant will not cover NEPA clearances or other engineering design work.
- b. **(GIL 24-05D)** Young Road (FSH 512) (SMART): The County is working with ADOT to design culverts, however, the process is still moving forward.

2. Town of Payson:

- a. **(PAY26-03D)** Payson Wildfire Evacuation Rte. (Green Valley Parkway) the IGA with ADOT was approved by Town Council. He understands that ADOT has already selected a consultant.

B. Multi-Modal Planning Division, ADOT

Mr. Randolph had the following updates for the TTAC:

1. **ADOT FY27-31 Five-Year Construction Program:** The 5-year construction plan has been approved by the board, and ADOT staff are moving into technical scoring and P2P workshops for the next annual review cycle of FY28-32.
2. **ADOT 2055 Long Range Transportation Plan (LRTP):** The Next Move AZ Program meetings are concluding with a few stakeholder meetings occurring and general public pop-up events in July.
3. **Transportation Alternatives:** The FY27-29 call for project applications have been scored, reviewed, and selected. CAG was awarded some projects, and award letters should be coming out in the next few weeks. Please visit the TA Program website for detailed information, program guide and application review ranking and scoring at: <https://azdot.gov/TA>.
4. **Status of ADOT studies:**
 - a. **ADOT Route Transfers Study:** Stakeholder interviews are almost concluded and Mr. Randolph stated that he is trying to arrange a last one with a tribal entity. He is currently looping back with ADOT districts to discuss possible route transfer candidates, and we will be scheduling a next PMT team meeting to discuss the stakeholder interview results. ADOT is pausing the handbook update at the moment until the Next Move AZ listening Tour sessions are complete to coordinate any route transfer candidates.
 - b. **Other studies:** The State Freight Plan is still underway with and looking at locations of problematic areas from surveys, and they'll be transitioning to completing the plan in the next year. For the ADOT COG/MPO Manual Update, Improvement and recommendation discussions are occurring with ADOT staff to later bring back to the project TAC to present the manual recommendations.

Chairman Ashbaugh asked if there were any questions for Mr. Randolph. Member Rivera asked what the status of the ADOT study in the Miami area regarding US 60 from Miami to Globe. Mr. Randolph responded that Heidi Yacoub (ADOT) will be reaching out in the near future to representatives from Miami and Globe to discuss the recommendations of the study.

C. Local Public Agency, ADOT

No update was presented.

D. District Engineers, ADOT

Todd Emery began his presentation by advising the TTAC that there were currently 11 active projects in the CAG region with a total contract value of 11 million dollars. Notable State Highway project updates include:

1. North of Florence to Queen Valley: Construction of passing lanes on AZ 79: The project is just getting underway with completion expected in July of 2027.
2. Queen Creek Bridge: Crews are Currently working on pier drilling and construction is expected to be completed in 2028.
3. Waterfall Canyon Bridge (US 60 at MP 229.5): The old bridge is being demolished and other activities include facial walls and concrete backfilling; with an estimated completion of June 2028.
4. West Santi Street/US 60, mile post 250.1 in Globe is a pavement preservation project. The project is almost completed with only concrete barrier repair, guard rail installation and striping remaining. It is expected to be completed in August of 2026.
5. US 70/SCAT Lighting Project, adjacent to Apache Gold Casino, includes light pole installation and electrical work and is expected to be completed in April 2027.

E. CAG Transportation Planning Update

Director Abraham had the following updates for the TTAC:

1. CAG Staff and the GCIPTA Consultant Selection Committee have selected *Olsson* to be the consultant for the GCIPTA Administrative Project. Staff is hoping to have the effort completed before the end of the year.
2. CAG staff had the opportunity to present to the San Tan Valley Town Council last week. The presentation focused on the possible inclusion of the Town into CAG and the services that CAG can provide to the Town.
3. The TA Grant Cycle has been completed, and award letters will be issued by ADOT shortly. Similar to last year CAG staff will be conducting a debrief of the entire TA Grant process in order for member agencies to get a better understanding of trends, application selection methods, and other general observations of the process.

VII. Old Business:

A. 2027 Rural Transportation Advisory Council Project Selection (Continued from the June 25, 2026 TTAC Meeting)

Director Abraham began his presentation (a copy of the presentation is available upon request to CAG Staff) with a recap of the planning efforts since last month's TTAC meeting. Based on discussions with the City of Globe, The Towns of Hayden/Winkelman, and an analysis of available funds he has produced three project list options for the TTAC to consider. The first is the same list produced last month, the second features the deletion of the Globe *Pinal Creek-Haskins Bridge* project; the addition of *Quarrelli/Golf Course Phase 1 lighting and Thorne Ave improvements*, Gila County *Young Rd. Improvements Number 2*, in the amount of \$1.385 million dollars and Superior Number 2 *Panther Drive*. Option 3 is the removal of the *Pinal Creek-Haskins Bridge* project with direct funding for *Quarrelli/Golf Course Phase 1, Phase 2, Thorne Ave.* with the remaining dollars distributed equally amongst other project recipients.

At the request of CAG staff, Dale Miller on behalf of Hayden/Winkelman described how he generated the cost estimates and scopes of the projects from the Hayden/Winkelman area. He also reaffirmed the Town of Hayden's support for the projects that are within the Town of Hayden's limits.

There was a general discussion on how Director Abraham arrived at these options and estimates, and which jurisdiction would administer the projects.

Member Ruiz commented that Winkleman could administer the project if need be.

Chairman Ashbaugh asked if there were any more questions for Director Abraham (there were none).

Member Rencher motioned to recommend approval of Option Two (Deletion of Globe Pinal Creek Haskins/Bridge project, addition of: Hayden/Winkelman Quarrelli Phase 1 Lighting and Thorne Ave., Gila County Young Rd. Improvements 1 and 2, Superior Panther Drive, with equitable distribution to remaining projects) as shown on the presentation. Member Rivera seconded.

Chairman Ashbaugh called for discussion on Option 2 and asked Director Abraham to describe how he came up with this option in particular. Director Abraham elaborated that once he did the calculations and got the updated estimates, CAG staff is not recommending spending all of the available funds on *Phase 2 of the Quarrelli/Golf Course Rd.* improvement project. Especially in light the fact the Golf Course has been closed down and the estimated project cost as defined in the scope is over 3 million dollars, that is primarily due to the extensive drainage engineering and improvements needed to make the roadway an all-weather crossing in addition to other engineering concerns. However, he commented that CAG Staff could strongly support completion of *Quarrelli/Golf Course Phase One and Thorne Ave.* He offered that contributing more monies to *Young Rd.* and re-introducing the *Superior Panther Drive* project seemed to be a more equitable distribution of funds to projects that have a greater need and necessity.

Member Ruiz asked if Phase 2 could be eligible for future funding. Chairman Ashbaugh responded yes.

Chairman Ashbaugh asked if there were any more questions for Director Abraham, hearing none he called for a vote to recommend approval of Option 2 as shown in the presentation. Motion passed 8-0-1, with Member Randolph abstaining.

VIII. New Business

A. CAG 2027-3032 6-Year Transportation Improvement Program.

Director Abraham began his presentation (a copy of the presentation is available upon request to CAG Staff) by introducing the kick-off of the planning for the 2027-2032 6-year CAG TIP. He described the current timelines of the planning and adoption process, budgetary constraints, and potential planning scenarios. He went on to describe the public outreach activities that are planned as part of the adoption process throughout the rest of the year.

Director Abraham then discussed the next four years of programming including the number of projects and the anticipated surplus (if any) expected for that year. He presented the known "debits" including work program supplements and anticipated monies that will have to be used to cover known overages of existing projects already programmed. The grand two-year total of available funds would end up being \$1,010,812.00, not including known debits and work program supplements. He then explained that he believes that in concept the CAG Region is now facing an issue where any meaningful construction project from here on in will require a multi-year commitment starting at three years of complete allocations and most likely even entire future years' allocations. The options going year by year will most likely be studies similar to last year or small corrective spot projects like you would typically see with a small scale HSIP type projects, (HAWKs, truncated dome sidewalk ramps or signage.) He advised the TTAC that in keeping

the current philosophy about “keeping projects alive” and including known allocations he suggests utilizing a lesser amount of \$932,292.00 as the workable number.

There was a brief discussion about projects and funding allocation for projects currently on the TIP.

Director Abraham then described the various planning scenarios that can be utilized to formulate the TIP and the pros and cons associated with each method. He then asked the TTAC members to start thinking about their projects including if the projects need scoping, are they ready for construction and other general technical considerations for the projects. He also advised the TTAC to remain flexible through the process as this is a public process and facts may change as we get closer to the end of the calendar year.

Chairman Ashbaugh asked if there were any questions for Director Abraham. Chairman Ashbaugh asked why a 6-year TIP, aren't these typically five years in length. Director Abraham responded that we are going an extra year this time because he only can foresee planning studies and existing project supplements if we went with the one-year amount. Chairman Ashbaugh commented that he can recall using a Ten-year TIP and wanted to make sure that we don't get back to that. Chairman Ashbaugh commented that right now he is in favor of option “A” so far. Member Rencher concurred adding that maybe include if the project is scale-able where phase 1 or phase 2 of a larger project could be done sooner. Chairman Ashbaugh then commented maybe a better approach is to ensure funding is available for current projects and maybe not allocate anything for the last two or three years (of the 6 year TIP).

(Member Rivera left the meeting)

Chairman Ashbaugh paused discussion on item VIII.A and moved to item VIII.B

B. 2026-2030 CAG Transportation Improvement Program

Director Abraham went over the following items for discussion regarding amendments to the 2026-2030 CAG TIP:

Administrative Amendments:

Add

- i. **TRAN 26-03 MIAMI OPERATIONS COPPER MOUNTAIN TRANSIT - (YR 1 OPERATIONS)** OPERATIONS \$240,000.00 (5311) with a local match of \$173,793.10 for a grand total of \$413,793.10.
- ii. **TRAN 26-04 MIAMI MAINTENANCE COPPER MOUNTAIN TRANSIT - (YR 1 PREVENTATIVE MAINTENANCE)** PREVENTATIVE MAINTENANCE \$26,400.00 (5311) with a local match of \$6,600.00 for a grand total of \$33,000.00.
- iii. **TRAN 26-05 MIAMI ADMINISTRATION COPPER MOUNTAIN TRANSIT - (YR 1 ADMINISTRATION)** ADMINISTRATION \$125,000.00 (5311) with a local match of \$31,250.00 for a grand total of \$156,250.00.
- iv. **TRAN 26-06 MIAMI CAPITAL COPPER MOUNTAIN TRANSIT - Capital Transit Bldg. Repair & Impr.)** Capital \$16,000.00 (5311) with a local match of \$4,000.00 for a grand total of \$20,000.00.
- v. **TRAN 26-07 MIAMI Vehicle COPPER MOUNTAIN TRANSIT - (Replace Bus Cameras & Install)** VEHICLE \$5,683.00 (5311) with a local match of \$1,420.75 for a grand total of \$7,103.75.
- vi. **TRAN 26-08 MIAMI Vehicle COPPER MOUNTAIN TRANSIT - (Replace Van Cameras and Install)** VEHICLE \$4,757.00 (5311) with a local match of \$1,189.25 for a grand total of \$5,946.25.

- vii. **TRAN 26-09 SAN CARLOS ADMINISTRATION** NNEE BICH'ONII TRANSIT - (YR 1 ADMINISTRATION) \$185,000.00 (5311) with a local match of \$46,250.00 for a grand total of \$231,250.00.
- viii. **TRAN 26-10 SAN CARLOS OPERATIONS** NNEE BICH'ONII TRANSIT - (YR 1 OPERATIONS) OPERATIONS \$396,443.00 (5311) with a local match of \$287,079.41 for a grand total of \$683,522.41.
- ix. **TRAN 26-11 SAN CARLOS MAINTENANCE** NNEE BICH'O NII TRANSIT - (YR 1 PREVENTATIVE MAINTENANCE) PREVENTATIVE MAINTENANCE \$60,000.00 (5311) with a local match of \$15,000.00 for a grand total of \$75,000.00.
- x. **TRAN 26-12 SAN CARLOS INTERCITY** NNEE BICH'O NII TRANSIT - (YR 1 INTERCITY) 5311 INTERCITY \$32,757.00 (5311) for a local match \$23,720.59 for a grand total of \$56,477.59.

Amend:

- xi. **TRAN 24-10 SAN CARLOS ADMINISTRATION** NNEE BICH'ONII TRANSIT - (YR 1 ADMINISTRATION) ADMINISTRATION \$176,000.00 (5311) with a local match of \$44,000.00 for a grand total of \$220,000.00.
- xii. **TRAN 24-11 SAN CARLOS OPERATIONS** NNEE BICH'ONII TRANSIT - (YR 1 OPERATIONS) OPERATIONS \$580,000.00 (5311) with a local match of \$420,000.00 for a grand total of \$1,000,000.00.
- xiii. **TRAN 24-12 SAN CARLOS MAINTENANCE** NNEE BICH'O NII TRANSIT - (YR 1 PREVENTATIVE MAINTENANCE) PREVENTATIVE MAINTENANCE \$60,000.00 (5311) with a local match of \$15,000.00 for a grand total of \$75,000.00.
- xiv. **TRAN 24-13 SAN CARLOS INTERCITY** NNEE BICH'O NII TRANSIT - (YR 1 INTERCITY) INTERCITY \$316,100.00 (5311) with a local match of \$228,900.00 for a grand total of \$545,000.00.

Formal Amendments:

Add:

- xv. **CAG 27-04P** City of Globe and Town of Kearny Pavement Assessment Study (**CAG**) STBGP \$140,000.00 with a local match of \$8,462.35 for a grand total of \$148,462.35
 - 1. This amendment is a merger of two projects that were planned as part of the 5 Year TIP Planning process, CAG will be sponsoring the project.

Remove:

- xvi. **PAY 21-01C** PAYSON CONSTRUCTION GRANITE DELLS RD - (GEOMETRIC CORRECTIONS, PAVEMENT LIFT & MARKINGS, BICYCLE LANES), HWY 260 MUD SPRINGS RD 0.50 "MAJOR COLLECTOR/ MINOR ARTERIAL" HURF \$- \$375,444.00 \$41,716.00, \$417,160.00
 - 1. CAG Staff has learned that this project is complete and has been closed out.

Financial/Loan Activity

- xvii. Reflect additional \$1,272.29 As an O/A credit carry over, not specifically allocated.
- xviii. Reduce FY 30 loan from 22,856.62 to 21,764.33. (this loan was planned as part of the 5-year TIP Planning Process)

Chairman Ashbaugh asked if there were any questions for Director Abraham, hearing none he called for a motion. Member Larson motioned to recommend approval of the proposed 2026-2030 CAG TIP amendments as presented by staff. Member Rencher Seconded motion passed unanimously (8-0)

(Member Randolph Left the meeting)

Director Abraham announced that there is no longer a quorum of the CAG TTAC, discussion and action on any remaining items is prohibited.

VIII. New Business

A. CAG 2027-3032 6-Year Transportation Improvement Program.

No action was taken on this item due to a lack of quorum.

IX. Round Table:

TTAC members had no items for the Round Table.

X. Future Agenda Items:

The TTAC had no additional items due to a lack of quorum.

XI. Scheduling of Next Meetings: August 20th, 2026, at 1 p.m. via zoom webinar.

XII. Adjournment: The meeting adjourned at 2:24 P.M. due to a lack of quorum



☒	Information Only
☐	Motion to Approve

Date: August 20, 2026

To: CAG TTAC Members

From: Steve Abraham, Transportation & Water Quality Planning Director

Subject: CAG FY2026 – FY2030 Transportation Improvement Program (TIP)

Administrative Amendments:

Add:

1. **TNF 27-01D** Natnl Parks Serv. Design/Scoping Multi-Use Tunnels on SR 87 North and South of Pine SR 87 MP 266.2 & 270.2 TA - STBG \$169,740.00 with a local match of \$10,260.00 for a grand total of \$180,000.00.
2. **PAY 27-01D** Payson Design Two Trailheads near SR 260 (Granite Dells Rd. .5 miles East of Sutton Rd.) TA – STBG \$28,290.00 with a local match of \$1,710.00 for a grand total of \$30,000.00
3. **PAY 27-01C** Payson Construction Two Trailheads near SR 260 (Granite Dells Rd. .5 miles Est of Sutton Rd.) TA - STBG \$2,751,316.00 with a local match of \$166,304.00 for a grand total of \$2,917,620.00

Amend:

4. **GLB 25-01C** T054301D GLOBE Construction GLOBE BROAD STREET SIDEWALK REPLACEMENT - (FY27) "(ASH ST) - MESQUITE ST" "(ASH ST) - COTTONWOOD ST" –"HILL St." TA – STBG \$2,207,143.00 with a local match of \$133,412.00 for a grand total of \$2,340,555.00.

Summary Discussion

CAG is responsible for identifying, prioritizing, and programming transportation improvement projects that are to be completed over a minimum four-to-five-year period on local and regional roads using regionally accepted policies and plans. Projects that meet federal requirements are eligible for CAG's allocated regional Surface Transportation Block Grant Program (STBGP) funds within the TIP. Other competitive federal grant funds are also entered into the TIP administratively as the process in which those funds are determined are outside of CAG's decision-making process.

Fiscal Impacts

none.

Attachment(s)

TIP FY26-30



TRANSPORTATION IMPROVEMENT PROGRAM - (TIP)

Last Approved by Regional Council on January 28, 2026

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
FY 2023																	
CAG 23-01P		CAG	N/A	REGIONAL TRAFFIC COUNTING - (FY23-27 CONTRACT)	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 100,000.00	N/A	N/A	\$ 6,044.54	\$ 106,044.54	\$ (100,000.00)
PAY 23-01C		PAYSON	CONSTRUCTION	GRANITE DELLS RD - (GEOMETRIC CORRECTIONS, PAVEMENT LIFT & MARKINGS, BICYCLE LANES)	HWY 260	MUD SPRINGS RD	0.50	2	2	MAJOR COLLECTOR/ MINOR ARTERIAL	HURF	\$	\$ 375,444.00	\$ 41,716.00	\$	\$ 417,160.00	\$ (417,160.00)
FY 2025																	
FY 2025 APPORTIONMENT												STBGP					\$ 532,496.00
FY 2025 OBLIGATION AUTHORITY AMOUNT - ESTIMATE												STBGP					\$ (33,532.00)
REPAYMENT IN - (ADOT to CAG) - (From FY24)												STBGP					\$ 1,035,545.89
REPAYMENT IN - (ADOT to CAG) - (From FY24)												STBGP					\$ 166,666.67
LOAN IN - (ADOT to CAG) - (From FY26)												STBGP					\$ 216,921.80
REPAYMENT OUT - (CAG to ADOT) - (GOLDEN HILL ROAD) - (From FY21)												STBGP					\$ (340,244.00)
REPAYMENT OUT - (CAG to ADOT) - (MAIN STREET) - (From FY21)												STBGP					\$ (137,788.00)
ADOT Project Credit (T008703D)												STBGP	\$ 3,409.07				\$ 3,409.07
LOAN IN (Transfer)- (ADOT to CAG) - (From FY24) (T007901R)												STBGP	\$ 42,435.00				\$ 42,435.00
REPAYMENT OUT - (CAG to ADOT) - (Forest Drive) - (to FY 26)												STBGP	\$ 91,676.67				\$ (91,676.67)
REPAYMENT OUT (Transfer) - (CAG to ADOT) - (To FY26)												STBGP	\$ 42,435.00				\$ (42,435.00)
CAG25-01P		CAG	N/A	Gila County IPTA Transitional Funds	N/A						STBGP	\$ 75,000.00			\$ 4,533.40	\$ 75,000.00	\$ (75,000.00)
CAG 25-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 10,000.00			\$ 604.45	\$ 10,604.45	\$ (10,000.00)
CAG 25-03P		CAG	PLANNING	CAG/ADOT FY24-FY25 WORK PROGRAM SUPPLEMENT	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 28,045.07			\$ 1,695.20	\$ 29,740.27	\$ (28,045.07)
SUP 25-01C		Superior	CONSTRUCTION	MAIN STREET PAVING & STRIPING	N MAGMA AVE	N PINAL AVE	1.24	2	2	R - MAJOR COLLECTOR	HURF	\$ -	\$ 1,114,878.32	\$ 123,875.37	\$ -	\$ 1,238,753.69	\$ (1,114,878.32)
												\$293,000.81	\$0.00	\$0.00	\$6,833.05	\$1,354,098.41	\$ 0.00
FY 2026																	
FY 2026 APPORTIONMENT												STBGP					\$ 532,496.00
FY 2026 OBLIGATION AUTHORITY AMOUNT - ESTIMATE												STBGP					\$ (33,352.00)
REPAYMENT OUT - (CAG to ADOT) - (to FY25)												STBGP					\$ (216,921.80)
LOAN IN - (ADOT to CAG) - (Forest Drive) - (FROM FY 25)												STBGP	\$ 91,676.67				\$ 91,676.67
LOAN IN - (ADOT to CAG) - (From FY25)												STBGP	\$ 42,435.00				\$ 42,435.00
ADOT Project Credit (HSIP to STBGP Conv.) SH61601D (Globe Pvt. Mrk.)												STBGP	\$ 32,553.38				\$ 32,553.38
LOAN OUT - (CAG to ADOT) - (TO FY27 BIA 170 (New Sidewalk Design)													\$ (122,590.00)				\$ (122,590.00)
REPAYMENT OUT - (CAG to ADOT) - (TO FY28 Forest Drive Const.)												STBGP	\$ (22,677.87)				\$ (22,677.87)
LOAN OUT - (CAG to ADOT) - (TO FY27)(Project Credit SH61601D)													\$ (32,553.38)				\$ (32,553.38)
SCA 28-01D		SAN CARLOS	DESIGN	BIA 170 - (New Sidewalk)	N/A	N/A	0.35	1	1	MAJOR COLLECTOR	STBGP	\$ 122,590.00	N/A	N/A		\$ 122,590.00	\$ -
PAY26-01D		PAYSON	SCOPING/DESIGN	W. FOREST DR - (Improvements Phase 1)	N. MCLANE RD	SR 87	0.41	2	2	MAJOR COLLECTOR	STBGP	\$ 247,066.00		\$ -	\$ 44,934.00	\$ 292,000.00	# \$ (247,066.00)
CAG 26-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 10,000.00	N/A	N/A	\$ 604.45	\$ 10,604.45	\$ (10,000.00)
CAG 26-03P				CAG/ADOT FY26-FY27 WORK PROGRAM SUPPLEMENT	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 14,000.00			\$ 846.24	\$ 14,846.24	\$ (14,000.00)
												\$368,499.80	\$0.00	\$0.00	\$45,538.45	\$425,194.45	\$ -

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
FY 2027																	
				FY 2027 APPORTIONMENT							STBGP						\$ 532,496.00
				FY 2027 OBLIGATION AUTHORITY AMOUNT - ESTIMATE							STBGP						\$ (33,352.00)
				FY 2026 OBLIGATION AUTHORITY AMOUNT - Credit/Carryover							STBGP	\$ 3,272.29					\$ 3,272.29
				LOAN IN - (ADOT to CAG) - (TO FY27)(Project Credit SH61601D)								\$ 32,553.38					\$ 32,553.38
				LOAN IN - (ADOT TO CAG to ADOT) - (From FY30)							STBGP	\$ 21,764.33					\$ 21,764.33
				LOAN IN - (ADOT to CAG) - (from FY26 BIA 170 (New Sidewalk Design)								\$ 122,590.00					\$ 122,590.00
CAG 27-04P				Gila County Transportation Plan							STBGP	\$ 329,144.00			\$ 19,895.24	\$ 349,039.24	\$ (329,144.00)
				City of Globe and Town of Kearny Pavement Assessment Study (CAG)							STBGP	\$ 140,000.00			\$ 8,462.35	\$ 148,462.35	\$ (140,000.00)
				Town of Kearny Pavement Assessment Study							STBGP	\$ 70,000.00			\$ 4,231.18	\$ 74,231.18	\$ -
CAG 27-03P				CAG/ADOT FY27-FY28 WORK PROGRAM SUPPLEMENT	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 20,000.00			\$ 1,208.91	\$ 21,208.91	\$ (20,000.00)
SCA 28-01D	SAN CARLOS	DESIGN		BIA 170 - (New Sidewalk)	N/A	N/A	0.35	1	1	MAJOR COLLECTOR	STBGP	\$ 180,000.00	N/A	N/A		\$ 180,000.00	\$ (180,000.00)
CAG 27-02P	CAG	N/A		TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 10,000.00	N/A	N/A	\$ 604.45	\$ 10,604.45	\$ (10,000.00)
												\$893,498.33	\$0.00	\$0.00	\$604.45	\$10,604.45	\$ -
FY 2028																	
				FY 2028 APPORTIONMENT							STBGP						\$ 532,496.00
				FY 2028 OBLIGATION AUTHORITY AMOUNT - ESTIMATE							STBGP						\$ (33,352.00)
				LOAN IN - (ADOT TO CAG to ADOT) - (From FY29) - (NOT YET PROCESSED)							STBGP	\$ 214,913.36					\$ 214,913.36
				LOAN IN - (ADOT TO CAG to ADOT) - (From FY26)							STBGP	\$ 22,677.87					\$ 22,677.87
				LOAN IN - (ADOT TO CAG to ADOT) - (From FY30) - (NOT YET PROCESSED)							STBGP	\$ 433,725.00					\$ 433,725.00
CAG 29-01P	CAG	N/A		REGIONAL TRAFFIC COUNTING - (FY28-32 Contract) - (Not Yet Executed)	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 100,000.00	N/A	N/A	\$ 6,044.54	\$ 106,044.54	\$ (100,000.00)
CAG 28-02P	CAG	N/A		TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 10,000.00	N/A	N/A	\$ 604.45	\$ 10,604.45	\$ (10,000.00)
PAY 29-01C	PAYSON	CONSTRUCTION		W. FOREST DR - (West Forest Drive Improvements)	N. MCLANE RD	SR 87	0.41	2	2	MAJOR COLLECTOR	STBGP	\$ 1,012,956.00			\$ 343,221.00	\$ 1,356,177.00	\$ (1,012,956.00)
				W. Forest Drive Supplemental Funds							STBGP	\$ 22,677.87					\$ (22,677.87)
																	\$ -
												\$1,022,956.00	\$0.00	\$0.00	\$343,825.45	\$1,366,781.45	\$ 24,826.36
FY 2029																	
				FY 2029 APPORTIONMENT							STBGP						\$ 532,496.00 #
				FY 2029 OBLIGATION AUTHORITY AMOUNT - ESTIMATE							STBGP						\$ (33,352.00) #
				REPAYMENT OUT - (CAG to ADOT) - (TO FY28) - (NOT YET PROCESSED)							STBGP	\$ (214,913.36)					\$ (214,913.36)
CAG 29-02P	CAG	N/A		TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 10,000.00	N/A	N/A	\$ 604.45	\$ 10,604.45	\$ (10,000.00) #
SCA 30-01C	SAN CARLOS	CONSTRUCTION		BIA 170 - (New Sidewalk)	N/A	N/A	0.35	1	1	MAJOR COLLECTOR	STBGP	\$ 362,400.00	N/A	N/A	\$ -	\$ 362,400.00	\$ (362,400.00) #
				Project Credit T031301C (Wht. Mtn and Airport Rd.)							STBGP	\$ 191,689.97					\$ 191,689.97
												\$372,400.00	\$0.00	\$0.00	\$604.45	\$373,004.45	\$ 103,520.61 #
FY 2030																	
				FY 2030 APPORTIONMENT							STBGP						\$ 532,496.00 #
				FY 2030 OBLIGATION AUTHORITY AMOUNT - ESTIMATE							STBGP						\$ (33,352.00) #
				REPAYMENT OUT - (ADOT TO CAG to ADOT) - (To FY27)							STBGP	\$ 21,764.33					\$ (21,764.33)
				REPAYMENT OUT - (CAG to ADOT) - (TO FY28) - (NOT YET PROCESSED)							STBGP	\$ 433,725.00					\$ (433,725.00)
CAG 30-02P	CAG	N/A		TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 10,000.00	N/A	N/A	\$ 604.45	\$ 10,604.45	\$ (10,000.00) #
												\$455,489.33	\$0.00	\$0.00	\$604.45	\$10,604.45	\$ 33,654.67 #
HIGHWAY SAFETY IMPROVEMENT PROJECTS																	
GIL 24-03C	GILA COUNTY	CONSTRUCTION		CONTROL ROAD - SEGMENT 1 - (PAVED RD/SHOULDERS W/ RUMBLE STRIPS)	SR260	0.35 MILES EAST OF ROBERTS MEAS RD	1.75				HSIP - FY24	\$ 423,571.00	N/A	N/A	\$ 18,722.00	\$ 442,293.00	
SCA 25-01D	SAN CARLOS	DESIGN		WHITE MTN AVE (BIA 10); BIA 170 - 5,000' NORTH (from SC21-01D)	WHITE MTN (BIA 10)	BIA 170 - 5,000' NORTH	0.95	2	2		HSIP - FY25	\$ 375,000.00	N/A	N/A	\$ -	\$ 375,000.00	
SCA 27-01C	SAN CARLOS	CONSTRUCTION		WHITE MTN AVE (BIA 10); BIA 170 - 5,000' NORTH (from SCA22-01C)	WHITE MTN (BIA 10)	BIA 170 - 5,000' NORTH	0.95	2	2		HSIP - FY27	\$ 1,700,000.00	N/A	N/A	\$ -	\$ 1,700,000.00	
												\$2,498,571.00	\$0.00	\$0.00	\$18,722.00	\$2,517,293.00	\$ -

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
TRANSPORTATION ALTERNATIVES PROGRAM																	
GLB 24-01D	T054301D	GLOBE	DESIGN	GLOBE BROAD STREET SIDEWALK REPLACEMENT - (FY24)	(ASH ST) - MESQUITE ST (HILL ST) - MESQUITE ST (MESQUITE ST) - ASH ST (COTTONWOOD ST) - ASH ST	(ASH ST) - COTTONWOOD ST (HILL ST) - COTTONWOOD ST (MESQUITE ST) - HILL ST (COTTONWOOD ST) - HILL ST	2.46	N/A	N/A		TA - STBG	\$ 192,687.00	N/A	N/A	\$ 11,647.00	\$ 204,334.00	
MIA 24-01P		MIAMI	PLANNING	MIAMI TRAIL SYSTEM (MUSD TO BULLION PLAZA) - (FY24)	N/A	N/A	N/A	N/A	N/A		TA - STBG	\$ 146,127.00	N/A	N/A	\$ 8,833.00	\$ 154,960.00	
PAY 24-01D	T054401D	PAYSON	DESIGN	HOUSTON MESA ROAD - SIDEWALK & BICYCLE LANE IMPROVEMENTS - (FY24)	MCLANE RD	BEELINE HWY (SR-87)	0.30	N/A	N/A		TA - STBG	\$ 145,690.00	N/A	N/A	\$ 8,806.00	\$ 154,496.00	
SUP 24-01D	T053101D	SUPERIOR	DESIGN	PANTHER DR SIDEWALK CONNECTION - (FY24)	US 60	SUNSET AVE	1.14	N/A	N/A		TA - STBG	\$ 273,353.00	N/A	N/A	\$ 16,523.00	\$ 289,876.00	
SCA 24-01D		SAN CARLOS	DESIGN	SENECA LAKE TRAILS & RECREATIONAL SITE IMPROVEMENTS	N/A	N/A	N/A	N/A	N/A		TA - STBG	\$ 275,486.00	N/A	N/A	\$ -	\$ 275,486.00	
SUP 25-02C		SUPERIOR	CONSTRUCTION	PANTHER DR SIDEWALK CONNECTION - (FY26)	US 60	SUNSET AVE	1.14	N/A	N/A		TA - STBG	\$ 1,883,508.00	N/A	N/A	\$ 113,849.00	\$ 1,997,357.00	
TNF 25-01D		Natnl Parks Serv.	Design	Trailhead South of Pine on SR87, in Tonto National Forest - (FY 26)	SR 87 2300' South of Pine	N/A	N/A	N/A	N/A		TA - STBG	\$ 99,015.00			\$ 5,985.00	\$ 105,000.00	
<u>GLB 25-01C</u>	<u>T054301D</u>	<u>GLOBE</u>	<u>Construction</u>	<u>GLOBE BROAD STREET SIDEWALK REPLACEMENT - (FY26)</u>	<u>(ASH ST) - MESQUITE ST (HILL ST) - MESQUITE ST (MESQUITE ST) - ASH ST (COTTONWOOD ST) - ASH ST</u>	<u>(ASH ST) - COTTONWOOD ST (HILL ST) - COTTONWOOD ST (MESQUITE ST) - HILL ST (COTTONWOOD ST) - HILL ST</u>	<u>2.46</u>	<u>N/A</u>	<u>N/A</u>		<u>TA - STBG</u>	<u>\$ 2,207,143.00</u>	<u>N/A</u>	<u>N/A</u>	<u>\$ 133,412.00</u>	<u>\$ 2,340,555.00</u>	
GIL 26-03D		GILA COUNTY	Design/Scoping	Fossil Creek Sidewalk Improvements	AZ 87/260	Rimwood St.	0.70	N/A	N/A		TA - STBG	\$ 290,303.00			\$ 17,547.00	\$ 307,850.00	
PAY 26-02D		Payson	Design/Scoping	GRANITE DELLS RD - (Mixed Use Path and Roadway Widening)	Mud Springs Rd.	Terminus	3.30	N/A	N/A		TA - STBG	\$ 179,170.00	N/A	N/A	\$ 10,830.00	\$ 190,000.00	
<u>TNF 27-01D</u>	<u>Natnl Parks Serv.</u>	<u>Design/Scoping</u>	<u>Multi-Use Tunnels on SR 87 North and South of Pine</u>	<u>SR 87 MP 266.2 & 270.2</u>			<u>N/A</u>	<u>N/A</u>	<u>N/A</u>		<u>TA - STBG</u>	<u>\$ 169,740.00</u>	<u>N/A</u>	<u>N/A</u>	<u>\$ 10,260.00</u>	<u>\$ 180,000.00</u>	
<u>PAY 27-01D</u>	<u>Payson</u>	<u>Design</u>	<u>Two Trailheads near SR 260 (Granite Dells Rd. .5 miles Est of Sutton Rd.)</u>	<u>Granite Dells Rd. east of Sutton Rd.</u>			<u>N/A</u>	<u>N/A</u>	<u>N/A</u>		<u>TA - STBG</u>	<u>\$ 28,290.00</u>	<u>N/A</u>	<u>N/A</u>	<u>\$ 1,710.00</u>	<u>\$ 30,000.00</u>	
<u>PAY27-01C</u>	<u>Payson</u>	<u>Construction</u>	<u>Two Trailheads near SR 260 (Granite Dells Rd. .5 miles Est of Sutton Rd.)</u>	<u>Granite Dells Rd. east of Sutton Rd.</u>			<u>N/A</u>	<u>N/A</u>	<u>N/A</u>		<u>TA - STBG</u>	<u>\$ 2,751,316.00</u>	<u>N/A</u>	<u>N/A</u>	<u>\$ 166,304.00</u>	<u>\$ 2,917,620.00</u>	
												\$5,223,009.00	\$0.00	\$0.00	\$299,055.00	\$5,522,064.00	\$ -
BRIDGE REPLACEMENT PROGRAM																	
GIL 24-04D		GILA COUNTY	DESIGN	TONTO VILLAGE BRIDGE REPLACEMENT (STRUCTURE #07882) - (FY24)	~820' WEST OF CONTROL RD & JOHNSON BLVD INTERSECTION	~820' WEST OF CONTROL RD & JOHNSON BLVD INTERSECTION	<0.1 MI / 40')	2	2	LOCAL	OSB	\$ 270,000.00	N/A	N/A	\$ -	\$ 270,000.00	
GIL 27-01C		GILA COUNTY	CONSTRUCTION	TONTO VILLAGE BRIDGE REPLACEMENT (STRUCTURE #07882) - (FY27)	~820' WEST OF CONTROL RD & JOHNSON BLVD INTERSECTION	~820' WEST OF CONTROL RD & JOHNSON BLVD INTERSECTION	<0.1 MI / 40')	2	2	LOCAL	OSB	\$ 500,000.00	N/A	N/A	\$ -	\$ 500,000.00	
GIL 25-001D		GILA COUNTY	DESIGN	Bloody Tanks Wash Bridge, (Str #10839) - FY 25	Bloody Tanks Wash Bridge at S. Schulze Ranch Rd	Bloody Tanks Wash Bridge at S. Schulze Ranch Rd				LOCAL	OSB	\$ 141,450.00			\$ 8,550.00	\$ 150,000.00	
												\$13,380,333.00	\$0.00	\$0.00	\$16,523.00	\$14,155,808.00	\$ -
OFF SYSTEM BRIDGE PROGRAM (OSB)																	
FY 2026																	
GLB 26-01D		GLOBE	DESIGN	Haskins Rd Bridge (Structure #09710) (Pending Award) (FY 26)	N. BROAD ST	100 Ft. North of North Broad St.	0.10	2	2	Urb. Mnr. Collector	OSB/BFP*	\$ 445,000.00	N/A	N/A	\$ -	\$ 445,000.00	
GLB 26-01C		GLOBE	CONSTRUCTION	Haskins Rd Bridge (Structure #09710) (Pending Award) (FY26)	N. BROAD ST	100 Ft. North of North Broad St.	0.10	2	2	Urb. Mnr. Collector	OSB/BFP*	\$ 3,817,480.00	N/A	N/A	\$ -	\$ 3,817,480.00	
GIL 26-01D		GILA COUNTY	DESIGN	Pinal Creek Bridge #1 (Structure #08604 Dickison Dr./Abiquiu)	Abiquiu Trail	Dickison Dr. 50 ft. north of Sixshooter Canyon Rd.	0.01	2	2	Local	OSB/BFP*	\$ 141,450.00	N/A	N/A	\$ 8,550.00	\$ 150,000.00	
GIL 26-02D		GILA COUNTY	DESIGN	Pinal Creek Bridge #2 (Structure #08706 Hicks)	Hicks Rd.	Hicks Rd. 400 ft. NE of Wheatfields Rd.	0.11	2	2	Local	OSB/BFP*	\$ 150,880.00	N/A	N/A	\$ 9,120.00	\$ 160,000.00	
												\$911,450.00			\$17,670.00	\$4,572,480.00	\$ -
SMART GRANT PROGRAM																	
GIL 24-03D		GILA COUNTY	PLANNING/DESIGN	RUSSELL ROAD RECONSTRUCTION -	1.0 MILE S. OF EAGLE RIDGE	3.0 MILE S. OF EAGLE RIDGE	2.00	2	2	R. MINOR COLLECTOR	SMART (State Funds)	\$ 1,041,199.00	N/A	N/A	N/A	\$ 1,041,199.00	
GIL 24-05D		GILA COUNTY	PLANNING/DESIGN	Young Road (FSH 512)	Young Rd. MP 316.5	Young Rd. MP 330	13.50	2	2	R. MINOR COLLECTOR	SMART (State Funds)	\$ 814,632.00			\$ 150,000.00	\$ 964,632.00	
GLB 25-01P		Globe	Demonstration	Broad Street Demonstation Grant Assitance Local Match \$S4A Grant			n/a	n/a	n/a		SMART (State Funds)	\$ 31,212.00				\$ 31,212.00	
MIA 26-01D		Miami	PLANNING/DESIGN	Town of Miami Roadway Improvement Grant (Pending Award) (FY 26)	Multiple Roadway Sections		0.69	2	2	U. MINOR COLLECTOR	SMART (State Funds)	\$ 358,225.00	N/A	N/A	\$ -	\$ 358,225.00	
												\$2,245,268.00	\$0.00	\$0.00	\$150,000.00	\$2,395,268.00	\$ -
BUILD GRANTS																	
GIL 22-02C	55718	GILA COUNTY	CONSTRUCTION	TONTO CREEK BRIDGE & ROADWAY IMPROVEMENTS - (FY22) - BUILD GRANT	SR 188/ OLD HWY 188- INTERSECTION	GREENBACK VALLEY RD - (EAST- OF TONTO CREEK)	1.17	1	1	R- MAJOR COLLECTOR	BUILD GRANT	\$ 21,095,564.00	N/A	N/A	\$ 2,825,000.00	\$ 23,920,564.00	
Safe Streets For All Grants (\$S4A)																	
FY 2025																	
GIL 25-01P		GILA COUNTY	PLANNING	Gila County Safe Streets (\$S4A Grant)			n/a	n/a	n/a		\$S4A (Federal)	\$ 415,492.00	N/A	N/A	\$ 103,873.00	\$ 519,365.00	
GLB 25-01P		Globe	Demonstration	Broad Street (\$S4A Grant)	W. Ash Street	S. Jesse Hayes Rd.	1	2	2	Urban Mjr. Collector	\$S4A (Federal)	\$ 124,846.00	N/A	N/A	\$ 31,212.00	\$ 156,058.00	
												\$21,095,564.00	\$0.00	\$0.00	\$2,825,000.00	\$23,920,564.00	\$ -

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
STATE BUDGET APPROPRIATION FUNDS																	
Funded																	
GLB 23-01C		GLOBE / GILA COUNTY	CONSTRUCTION	GLOBE/GILA COUNTY SIDEWALK IMPROVEMENTS	MULTI - PHASE	MULTI - PHASE	FY24				STATE	\$ 3,501,100.00	N/A	N/A	\$ 158,000.00	\$ 3,659,100.00	
SUP 24-01C		SUPERIOR	CONSTRUCTION	SUPERIOR NEW BRIDGE ON PANTHER DRIVE	SOUTH OF US 60	OVER THE QUEEN CREEK WASH	FY24				STATE	\$ 2,486,700.00	N/A	N/A	\$ 235,799.00	\$ 2,722,499.00	
GIL 24-04C		GILA COUNTY	CONSTRUCTION	HOUSTON MESA ROAD - (RAVED SHOULDERS W/ EL & CL RUMBLE STRIPS) - (Additional funds)	SR 87	0.4 MILES SOUTH OF NF 198	FY24				STATE	\$ 243,600.00	N/A	N/A	\$	\$ 243,600.00	
												\$6,231,400.00	\$0.00	\$0.00	\$393,799.00	\$6,625,199.00	\$ -
CONGRESSIONAL APPROPRIATION FUNDS																	
FY 2024																	
PAY 24-02C		PAYSON	CONSTRUCTION	GREEN VALLEY PARKWAY EXTENSION Payson Wildfire Evacuation Route - (Currently a request & not funded)	SR 87	1,250 FT SOUTH OF MAIN STREET	1.00	0	2	3/4 R-MAJOR COLLECTOR 1/4 U-MINOR COLLECTOR	CONGRESSIONAL APPROPRIATION	\$ 11,336,501.00	N/A	N/A	\$ 685,239.19	\$ 12,021,740.19	
GIL 24-01D		GILA COUNTY	PLANNING/ DESIGN	YOUNG ROAD (FS 512) IMPROVEMENTS - (Currently a request & not funded)	COLCORD RD	FS 116	13.50	2	2	R - MINOR COLLECTOR	CONGRESSIONAL APPROPRIATION	\$ 3,300,000.00	N/A	N/A	\$ 199,469.78	\$ 3,499,469.78	
GIL 25-01C		GILA COUNTY	CONSTRUCTION	YOUNG ROAD (FS 512) IMPROVEMENTS - (Currently a request & not funded)	COLCORD RD	FS 116	13.50	2	2	R - MINOR COLLECTOR	CONGRESSIONAL APPROPRIATION	\$ 2,990,253.00	N/A	N/A	\$ 180,747.00	\$ 3,171,000.00	
												\$17,626,754.00	\$0.00	\$0.00	\$1,065,455.97	\$18,692,209.97	\$ -
FY 2026																	
<u>PAY 26-02D</u>		<u>PAYSON</u>	<u>DESIGN</u>	<u>PAYSON WILDFIRE EVACUATION ROUTE (FY 26)</u>	<u>SR 87</u>	<u>1,250 FT SOUTH OF MAIN STREET</u>	<u>1.00</u>			<u>3/4 R-MAJOR COLLECTOR 1/4 U-MINOR COLLECTOR</u>	<u>CONGRESSIONAL APPROPRIATION</u>	<u>\$ 300,000.00</u>	<u>N/A</u>	<u>N/A</u>	<u>\$ 18,134.00</u>	<u>\$ 318,134.00</u>	
FTA SECTION 5310 GRANTS																	
FY 2024																	
TRAN 24-02		PAYSON SC	MAINTENANCE	PAYSON SENIOR CENTER - (YR 1 PREVENTATIVE MAINTENANCE)			5310			PREVENTATIVE MAINTENANCE	5310	\$ 8,000.00	N/A	N/A	\$ 2,000.00	\$ 10,000.00	
TRAN 24-03		PAYSON SC	SOFTWARE	PAYSON SENIOR CENTER - (YR 1 SCHEDULING SOFTWARE)			5310			SOFTWARE	5310	\$ 20,000.00	N/A	N/A	\$ 5,000.00	\$ 25,000.00	
TRAN 24-04		PAYSON SC	OPERATIONS	PAYSON SENIOR CENTER - (YR 1 OPERATIONS)			5310			OPERATIONS	5310	\$ 35,000.00	N/A	N/A	\$ 35,000.00	\$ 70,000.00	
TRAN 24-05		PAYSON SC	VEHICLE	PAYSON SENIOR CENTER - (REPLACEMENT - ADA FRIENDLY VEHICLE #1)			5310			VEHICLE	5310	\$ 71,666.00	N/A	N/A	\$ 17,916.50	\$ 89,582.50	
TRAN 24-06		PAYSON SC	OPERATIONS	PAYSON SENIOR CENTER - (REPLACEMENT - ADA FRIENDLY VEHICLE #2)			5310			VEHICLE	5310	\$ 105,774.00	N/A	N/A	\$ 26,443.50	\$ 132,217.50	
FY 2026																	
<u>TRAN 24-01</u>		<u>CAG</u>	<u>N/A</u>	<u>CAG/SCMPO MOBILITY MANAGER OPERATIONS - (OCT 1, 2025 - SEP 30, 2026)</u>			<u>5310</u>			<u>MOBILITY MGMT</u>	<u>5310</u>	<u>\$ 120,000.00</u>	<u>N/A</u>	<u>N/A</u>	<u>\$ 30,000.00</u>	<u>\$ 150,000.00</u>	
<u>TRAN 25-01*</u>		<u>PAYSON SC</u>	<u>OPERATIONS</u>	<u>PAYSON SENIOR CENTER - (YR 1 REPLACEMENT - ADA FRIENDLY VEHICLE #2)*</u>			<u>5310</u>			<u>VEHICLE</u>	<u>5310</u>	<u>\$ 125,750.00</u>	<u>N/A</u>	<u>N/A</u>	<u>\$ 35,467.95</u>	<u>\$ 161,217.95</u>	
<u>TRAN 26-01</u>		<u>HOPE Inc.</u>	<u>MAINTENANCE</u>	<u>HOPE Inc. - (YR 1 PREVENTATIVE MAINTENANCE) (80% award)</u>			<u>5310</u>			<u>PREVENATIVE MAINTENANCE</u>	<u>5310</u>	<u>\$ 1,500.00</u>			<u>\$ 375.00</u>	<u>\$ 1,875.00</u>	
<u>TRAN 26-02</u>		<u>CAG</u>	<u>N/A</u>	<u>CAG/SCMPO MOBILITY MANAGER OPERATIONS - (OCT 1, 2026 - SEP 30, 2027)</u>			<u>5310</u>			<u>MOBILITY MGMT</u>	<u>5310</u>	<u>\$ 117,000.00</u>	<u>N/A</u>	<u>N/A</u>	<u>\$ 29,375.00</u>	<u>\$ 146,375.00</u>	
												\$240,440.00	\$0.00	\$0.00	\$86,360.00	\$326,800.00	\$ -
FTA SECTION 5311 GRANTS																	
FY 2024																	
TRAN 24-07		PAYSON	OPERATIONS	BEELINE BUS - (YR 2 OPERATIONS)			5311			OPERATIONS	5311	\$ 145,000.00	N/A	N/A	\$ 105,000.00	\$ 250,000.00	
TRAN 24-08		PAYSON	MAINTENANCE	BEELINE BUS - (YR 2 PREVENTATIVE MAINTENANCE)			5311			PREVENTATIVE MAINTENANCE	5311	\$ 32,000.00	N/A	N/A	\$ 8,000.00	\$ 40,000.00	
TRAN 24-09		PAYSON	ADMINISTRATION	BEELINE BUS - (YR 2 ADMINISTRATION)			5311			ADMINISTRATION	5311	\$ 92,000.00	N/A	N/A	\$ 23,000.00	\$ 115,000.00	
<u>TRAN 24-10</u>		<u>SAN CARLOS</u>	<u>ADMINISTRATION</u>	<u>NNEE BICH'ONII TRANSIT - (YR 1 ADMINISTRATION)</u>			<u>5311</u>			<u>ADMINISTRATION</u>	<u>5311</u>	<u>\$ 176,000.00</u>	<u>N/A</u>	<u>N/A</u>	<u>\$ 44,000.00</u>	<u>\$ 220,000.00</u>	
<u>TRAN 24-11</u>		<u>SAN CARLOS</u>	<u>OPERATIONS</u>	<u>NNEE BICH'ONII TRANSIT - (YR 1 OPERATIONS)</u>			<u>5311</u>			<u>OPERATIONS</u>	<u>5311</u>	<u>\$ 580,000.00</u>	<u>N/A</u>	<u>N/A</u>	<u>\$ 420,000.00</u>	<u>\$ 1,000,000.00</u>	
<u>TRAN 24-12</u>		<u>SAN CARLOS</u>	<u>MAINTENANCE</u>	<u>NNEE BICH'O NII TRANSIT - (YR 1 PREVENTATIVE MAINTENANCE)</u>			<u>5311</u>			<u>PREVENTATIVE MAINTENANCE</u>	<u>5311</u>	<u>\$ 60,000.00</u>	<u>N/A</u>	<u>N/A</u>	<u>\$ 15,000.00</u>	<u>\$ 75,000.00</u>	
<u>TRAN 24-13</u>		<u>SAN CARLOS</u>	<u>INTERCITY</u>	<u>NNEE BICH'O NII TRANSIT - (YR 1 INTERCITY)</u>			<u>5311</u>			<u>INTERCITY</u>	<u>5311</u>	<u>\$ 316,100.00</u>	<u>N/A</u>	<u>N/A</u>	<u>\$ 228,900.00</u>	<u>\$ 545,000.00</u>	
TRAN 24-14		MIAMI	OPERATIONS	COPPER MOUNTAIN TRANSIT - (YR 2 OPERATIONS)			5311			OPERATIONS	5311	\$ 175,450.00	N/A	N/A	\$ 127,050.00	\$ 302,500.00	
TRAN 24-15		MIAMI	MAINTENANCE	COPPER MOUNTAIN TRANSIT - (YR 2 PREVENTATIVE MAINTENANCE)			5311			PREVENTATIVE MAINTENANCE	5311	\$ 24,000.00	N/A	N/A	\$ 6,000.00	\$ 30,000.00	
TRAN 24-16		MIAMI	ADMINISTRATION	COPPER MOUNTAIN TRANSIT - (YR 2 ADMINISTRATION)			5311			ADMINISTRATION	5311	\$ 108,000.00	N/A	N/A	\$ 27,000.00	\$ 135,000.00	
TRAN 23-08*	103398	SAN CARLOS	ADMINISTRATION	NNEE BICH'ONII TRANSIT - (YR 1 ADMINISTRATION)(previously allocated funds moved to FY24)			5311			ADMINISTRATION	5311	\$ 160,000.00	N/A	N/A	\$ 40,000.00	\$ 200,000.00	
TRAN 23-09*	104956	SAN CARLOS	OPERATIONS	NNEE BICH'ONII TRANSIT - (YR 1 OPERATIONS)(previously allocated funds moved to FY24)			5311			OPERATIONS	5311	\$ 551,986.00	N/A	N/A	\$ 399,714.00	\$ 951,700.00	
TRAN 23-10*	104957	SAN CARLOS	MAINTENANCE	NNEE BICH'O NII TRANSIT - (YR 1 PREVENTATIVE MAINTENANCE)(previously allocated funds moved to FY24)			5311			PREVENTATIVE MAINTENANCE	5311	\$ 60,000.00	N/A	N/A	\$ 15,000.00	\$ 75,000.00	
TRAN 23-11*	104958	SAN CARLOS	INTERCITY	NNEE BICH'O NII TRANSIT - (YR 1 INTERCITY)(previously allocated funds moved to FY24)			5311			INTERCITY	5311	\$ 318,014.00	N/A	N/A	\$ 230,286.00	\$ 548,300.00	
TRAN 23-12*		MIAMI	OPERATIONS	COPPER MOUNTAIN TRANSIT - (YR 1 OPERATIONS)(updated allocation award)			5311			OPERATIONS	5311	\$ 204,680.57	N/A	N/A	\$ 148,216.96	\$ 352,897.53	
TRAN 23-13*		MIAMI	MAINTENANCE	COPPER MOUNTAIN TRANSIT - (YR 1 PREVENTATIVE MAINTENANCE)(updated allocation award)			5311			PREVENTATIVE MAINTENANCE	5311	\$ 24,000.00	N/A	N/A	\$ 6,000.00	\$ 30,000.00	

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
TRAN 23-14*		MIAMI	ADMINISTRATION	COPPER MOUNTAIN TRANSIT - (YR 1 ADMINISTRATION)(updated allocation award)			5311			ADMINISTRATION	5311	\$ 98,264.16	N/A	N/A	\$ 24,566.04	\$ 122,830.20	
												\$1,708,550.00	\$0.00	\$0.00	\$1,003,950.00	\$2,712,500.00	\$ -
FY 2026																	
TRAN 26-03		MIAMI	OPERATIONS	COPPER MOUNTAIN TRANSIT - (YR 1 OPERATIONS)			5311			OPERATIONS	5311	\$ 240,000.00	N/A	N/A	\$ 173,793.10	\$ 413,793.10	
TRAN 26-04		MIAMI	MAINTENANCE	COPPER MOUNTAIN TRANSIT - (YR 1 PREVENTATIVE MAINTENANCE)			5311			PREVENTATIVE MAINTENANCE	5311	\$ 26,400.00	N/A	N/A	\$ 6,400.00	\$ 32,800.00	
TRAN 26-05		MIAMI	ADMINISTRATION	COPPER MOUNTAIN TRANSIT - (YR 1 ADMINISTRATION)			5311			ADMINISTRATION	5311	\$ 125,000.00	N/A	N/A	\$ 31,250.00	\$ 156,250.00	
TRAN 26-06		MIAMI	Capital	COPPER MOUNTAIN TRANSIT - Capital Transit Bldg, Repair & Impr.)			5311			Capital	5311	\$ 16,000.00	N/A	N/A	\$ 4,000.00	\$ 20,000.00	
TRAN 26-07		MIAMI	Vehicle	COPPER MOUNTAIN TRANSIT - (Replace Bus Cameras & Install)			5311			VEHICLE	5311	\$ 5,683.00	N/A	N/A	\$ 1,420.75	\$ 7,103.75	
TRAN 26-08		MIAMI	Vehicle	COPPER MOUNTAIN TRANSIT - (Replace Van Cameras and Install)			5311			VEHICLE	5311	\$ 4,757.00	N/A	N/A	\$ 1,189.25	\$ 5,946.25	
TRAN 26-09		SAN CARLOS	ADMINISTRATION	NNEE BICH'ONII TRANSIT - (YR 1 ADMINISTRATION)			5311			ADMINISTRATION	5311	\$ 185,000.00	N/A	N/A	\$ 46,250.00	\$ 231,250.00	
TRAN 26-10		SAN CARLOS	OPERATIONS	NNEE BICH'ONII TRANSIT - (YR 1 OPERATIONS)			5311			OPERATIONS	5311	\$ 396,443.00	N/A	N/A	\$ 287,079.41	\$ 683,522.41	
TRAN 26-11		SAN CARLOS	MAINTENANCE	NNEE BICH'O NII TRANSIT - (YR 1 PREVENTATIVE MAINTENANCE)			5311			PREVENTATIVE MAINTENANCE	5311	\$ 60,000.00	N/A	N/A	\$ 15,000.00	\$ 75,000.00	
TRAN 24-12		SAN CARLOS	INTERCITY	NNEE BICH'O NII TRANSIT - (YR 1 INTERCITY)			5311			INTERCITY	5311	\$ 32,757.00	N/A	N/A	\$ 23,720.59	\$ 56,477.59	
												\$1,092,040.00	\$0.00	\$0.00	\$590,103.10	\$1,682,143.10	\$ -
FTA SECTION 5339 GRANTS																	
TRAN 21-23		PAYSON SC	BUS STOP IMPROV.	BUS ASSOCIATED TRANSIT IMPROVEMENTS / BUS SHELTERS			5339			BUS STOPS	5339	\$ 610,000.00	N/A	N/A	\$ 67,777.78	\$ 677,777.78	
TRAN 24-17		MIAMI	ADA VEHICLE	NEW & IMPROVED TRANSIT VEHICLE - (FY24)			5339			NEW VEHICLE	5339	\$ 168,672.00	N/A	N/A	\$ 29,766.00	\$ 198,438.00	
TRAN 24-18		MIAMI	ADA VEHICLE	NEW VAN FOR DIAL-A-RIDE PROGRAM - (FY24)			5339			NEW VEHICLE	5339	\$ 79,833.00	N/A	N/A	\$ 14,088.00	\$ 93,921.00	
TRAN 25-02		MIAMI	ADA VEHICLE	NEW & IMPROVED TRANSIT VEHICLE VAN- (FY25)			5339			NEW VEHICLE	5339	\$ 118,071.00	N/A	N/A	\$ 20,836.06	\$ 138,907.06	
TRAN 25-03		MIAMI	ADA VEHICLE	NEW & IMPROVED TRANSIT VEHICLE BUS- (FY25)			5339			NEW VEHICLE	5339	\$ 210,624.00	N/A	N/A	\$ 37,168.94	\$ 247,792.94	



☐	Information Only
☐	Motion to Approve

Date: August 20, 2026

To: CAG TTAC Members

From: Steve Abraham, Transportation & Water Quality Planning Director

Subject: CAG FY2027– FY2032, 6-year Transportation Improvement Program (TIP) Adoption

Recommended Motion:

"I move to continue the proposed CAG FY2027 – FY2032, 6-year Transportation Improvement Program (TIP)".

Summary Discussion

This item is presented as a kick-off to the 6-year TIP adoption process. In this presentation CAG staff will present an optimal adoption timeline, potential scenarios for adoption including project selection, and TIP length.

The proposed timeline for adoption is as follows:

- *October TTAC meeting: formulation and scenario discussion*
- *November TTAC meeting formal 6-year TIP Project Identification (recommendation to Management Committee)*
- *December TTAC meeting (if necessary) 6-year TIP refinement and recommendation*
- *November -December Mandatory 30 day review period*
- *January, 2027 Management Committee meeting*
- *January, 2027 Regional Council Adoption*
- *Opportunities for comment and public participation throughout including a "public meeting" to be held at CAG offices in November.*

CAG Staff will provide a detailed presentation regarding the 6-year TIP formulation including project selection scenarios which will involve recommended projects from CAG staff and a potential call for projects.

Fiscal Impacts

TBD, CAG will need to provide a local match for any CAG sponsored projects or any identified Work program tasks A portion of this may be met with in-kind contributions.